



Onondaga County Planning Board

J. Ryan McMahon, II
COUNTY EXECUTIVE

MEETING MINUTES

September 16, 2026

I. ATTENDANCE

The meeting was held in the conference room of the Onondaga County Department of Planning, 335 Montgomery Street, Syracuse, NY 13202.

MEMBERS PRESENT

Marty Voss
Michael LaFlair
Marty Masterpole
Craig Dennis
Don Radke
Renee Dellas
Kevin Casserino

STAFF PRESENT

Troy Waffner
Megan Costa
Don Jordan, Jr
Rachel Woods
Annie Amidon

GUESTS PRESENT

Job Heintz
Edward O'Reilly
Dan Mulvihill

II. CALL TO ORDER

The meeting was called to order at 12:03PM on September 16, 2026.

III. APPROVAL OF MINUTES

Minutes from August 24, 2026 were submitted for approval. Michael LaFlair made a motion to accept the minutes. Kevin Casserino seconded the motion. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Kevin Casserino - yes; Craig Dennis - yes; Don Radke - yes

IV. OTHER BUSINESS

Marty Voss presented a local road name change from Plantation Boulevard to Owen Honors Boulevard in the Town of Clay. A motion was made by Don Radke to accept the road name change. Michael LaFlair seconded the motion. The votes were recorded as follows: Marty Voss - yes, Michael LaFlair - yes, Craig Dennis - yes, Don Radke - yes, Kevin Casserino - yes.

See attached documents for the local road name change and the OCPB resolution endorsing the road name change from Plantation Boulevard to Owen Honors Boulevard

Dan Mulvihill presented the Onondaga County 2027-2032 Capital Improvement Plan to the Planning Board. A motion was made by Don Radke to accept the Capital Improvement Plan. Michael LaFlair seconded the motion. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis - yes; Renee Dellas - yes; Don Radke - yes; Kevin Casserino - yes

See attached documents for the Capital Improvement Plan presentation and the OCPB resolution endorsing the Capital Improvement Plan

V. ACTIONS ON GML SECTION 239 REFERRALS TO THE COUNTY PLANNING BOARD

Board members reviewed and voted on the municipal referral cases attached.

Summary

Z-26-208	TSalTB	No Position
Z-26-209	TMarTB	No Position
Z-26-210	TVanTB	Approval
Z-26-212	TClaTB	No Position With Comment
Z-26-213	TClaTB	No Position With Comment
Z-26-216	TVanPB	Modification
Z-26-217	TOnoTB	No Position
Z-26-218	TDewPB	Modification
Z-26-219	TClaTB	Modification
Z-26-220	TCamZBA	Modification
Z-26-221	TFabTB	No Position With Comment
Z-26-223	TDewTB	No Position With Comment
Z-26-224	TVanTB	No Position With Comment
Z-26-225	TLysTB	Modification
Z-26-226	TMarTB	No Position With Comment
Z-26-227	TManTB	No Position
Z-26-228	TVanTB	Modification
Z-26-231	TElbPB	No Position With Comment

VI. ADMINISTRATIVE & INFORMAL REVIEWS

Staff notified the Board that the following administrative reviews were completed.

Summary

Z-26-211	TCamZBA	No Position With Comment
Z-26-214	CSyrPB	No Position
Z-26-215	CSyrPB	No Position
Z-26-229	TVanTB	No Position
Z-26-230	CSyrPB	No Position

VII. ADJOURNMENT

The meeting adjourned at 1:54pm.

OCPB Case # Z-26-208

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a ZONE CHANGE from the Town of Salina Town Board at the request of I H S Main St LLC for the property located at 667 Old Liverpool Road; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law and the site is located within 500 feet of Old Liverpool Road (Route 137) a county road , Onondaga Lake Parkway (Route 370), a state highway, and Onondaga Lake Park, a county-owned facility; and

WHEREAS, the applicant is proposing a zone change on a 0.1722-acre parcel from Planned Commercial (C-3) to Neighborhood Commercial (C-1); and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board has determined that said referral will have no significant adverse inter-community or county-wide implications and may consequently be acted on solely by the referring board.

The motion was made by Craig Dennis and seconded by Michael LaFlair. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Renee Dellas - yes; Craig Dennis - yes; Kevin Casserino - yes

Case Number: Z-26-208
Type of Action: ZONE CHANGE
Applicant: I H S Main St LLC

RelatedCases:

Referring Board: Town of Salina Town Board

Date Received: 8/21/2026
30-Day Deadline: 9/20/2026

Located: at 667 Old Liverpool Road

Tax Map Id: 089.-01-12.0

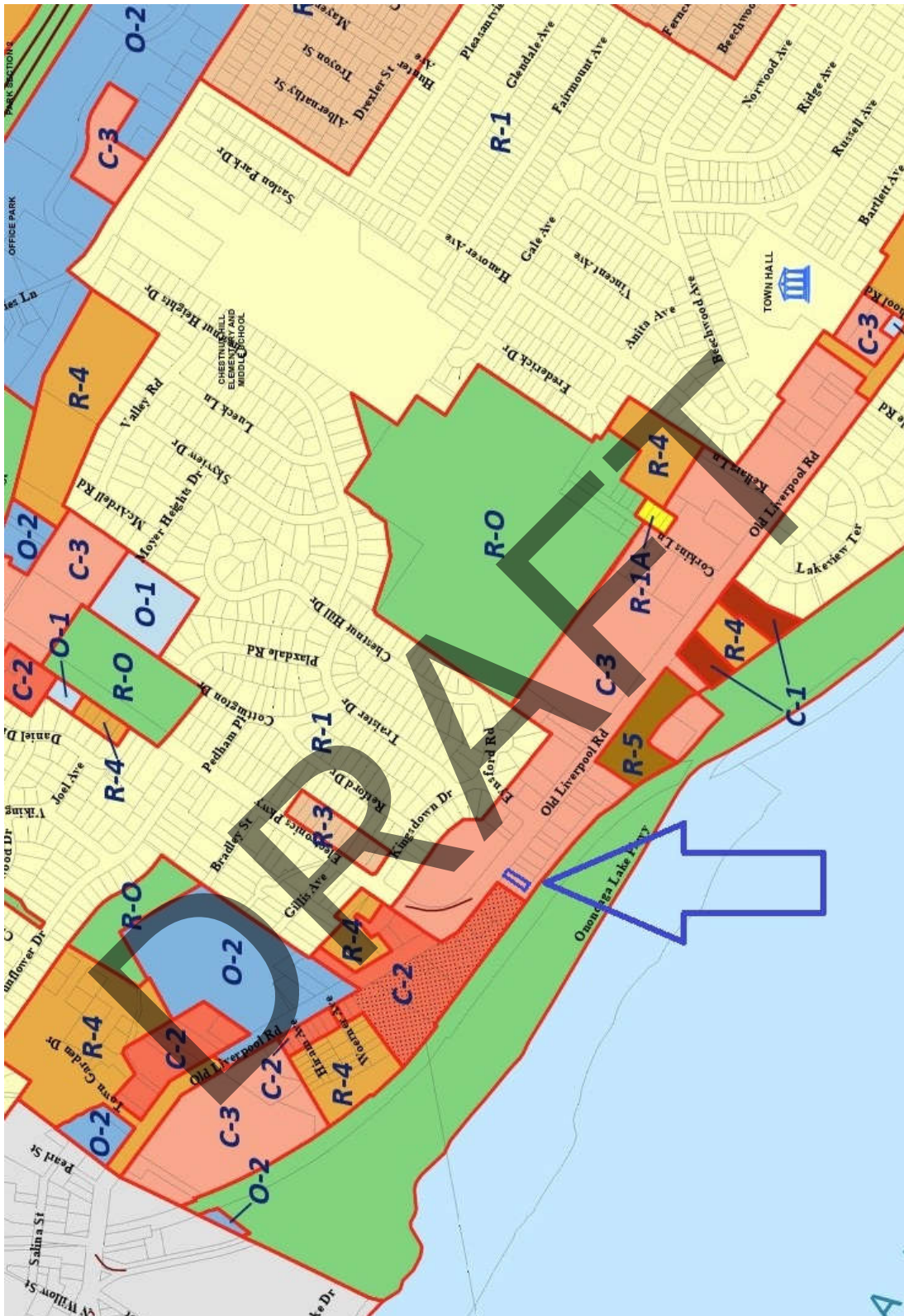
JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law and the site is located within 500 feet of Old Liverpool Road (Route 137) a county road, Onondaga Lake Parkway (Route 370), a state highway, and Onondaga Lake Park, a county-owned facility

Summary:

the applicant is proposing a zone change on a 0.1722-acre parcel from Planned Commercial (C-3) to Neighborhood Commercial (C-1)





STAFF REVIEW:

Past Board Reviews:	Site plan referrals (Z-06-240, Z-06-268) to convert the existing single-family house into offices. Subdivision referral (S-06-118) to combine three parcels into a 0.513-acre lot. It appears the subdivision was never filed.
Location:	The site is located along Old Liverpool Road (County Route 137) in an area characterized by residential buildings that have been converted to commercial uses and small commercial plazas. The site contains a former house, converted to commercial space, with parking covering the remainder of the parcel. The site and the two adjacent parcels to the southeast (under the same ownership) utilize a shared driveway to Old Liverpool Road, a county road.
Project Detail:	The applicant is requesting a zone change from Planned Commercial (C-3) to Neighborhood Commercial (C-1) to allow mixed use on site, specifically office space for two tenants and one residential tenant. Per the referral materials, no exterior changes are proposed at this time.
Proposed Zoning:	Per the Town Code, the intent of the C-1 zoning district is intended to “provide areas, in or adjacent to residential neighborhoods, for commercial uses which provide essential convenience goods and services to the residents thereof.” One- and two-family dwellings are permitted by right along with retail or services or offices with a “gross floor area not exceeding 5,000 sf”.
Current Zoning:	Per the Town Zoning Map dated 1/11/21, Old Liverpool Road in this area has multiple zoning designations. The site is located in a C-3 area lining portions of Old Liverpool Road with parcels zoned Highway Commercial (C-2), C-1, and residential districts R-4 and R-5 nearby.
Stormwater:	Per the Environmental Assessment Form (EAF) dated 8/21/26, zero acres of the site will be disturbed by the proposed project and no additional stormwater will be generated by the proposal. The site is located in an Onondaga County Drainage District for Bloody Brook, which is maintained by the Department of Water Environment Protection in this area.
Drinking Water:	The site is served by public drinking water and no changes are proposed to the existing infrastructure, but residential use of the site may result in an increase in demand. ADVISORY NOTE: OCWA requires the applicant to contact its Engineering Department to determine water availability and service options, and obtain hydrant flow testing information and backflow prevention requirements.
Wastewater:	The site is served by public sewers, is located in the Metropolitan Wastewater Treatment Plant and Ley Creek Pump Station service areas, and no changes to the existing infrastructure are proposed. ADVISORY NOTE: The Onondaga County Department of Water Environment Protection (OCDWEP) may require capacity assurance due to a possible change in use. Additionally, unless it can be demonstrated that anticipated sanitary flows will not exceed previous flows in excess of one sewer unit over prior uses, the applicant must develop a 1 gallon to 1 gallon sanitary flow offset plan/project in coordination

with the municipal engineer. The Capacity Assurance Form and approval process can now be found online: <http://ongov.net/wep/connections.html>

Watersheds: The site is located over, or immediately adjoining, primary and principal aquifers (per EAF Mapper).

Plants/Animals: The site is located near the following natural communities: Inland Salt Pond (per EAF Mapper).

The site may contain the Straight-leaved pondweed, American saltmarsh bulrush, Bald eagle, and/or Indiana bat, or their associated habitats, which have been listed by the state or federal government as threatened or endangered animal species (per EAF Mapper). Impacts to bat species are often associated with tree clearing and from aerial imagery it appears that there are no wooded areas on the site.

Historic Resources: The site or a portion of it is located in or adjacent to an area designated as sensitive for archaeological sites on the NYS Historic Preservation Office archaeological site inventory (per EAF Mapper).

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

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OCPB Case # Z-26-209

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a LOCAL LAW from the Town of Marcellus Town Board at the request of Town of Marcellus for the property located Town Wide; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law; and

WHEREAS, the applicant is proposing Law No. B of 2026 to amend the Town of Marcellus Zoning Law to add a new section 235-26.2 regarding steep slope protections; and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board has determined that said referral will have no significant adverse inter-community or county-wide implications and may consequently be acted on solely by the referring board.

The motion was made by Craig Dennis and seconded by Michael LaFlair. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Renee Dellas - yes; Craig Dennis - yes; Kevin Casserino - yes

Case Number: Z-26-209
Type of Action: LOCAL LAW
Applicant: Town of Marcellus

RelatedCases:
Referring Board: Town of Marcellus Town Board

Date Received: 8/21/2026
30-Day Deadline: 9/20/2026

Located: Town Wide

Tax Map Id:

JURISDICTION:

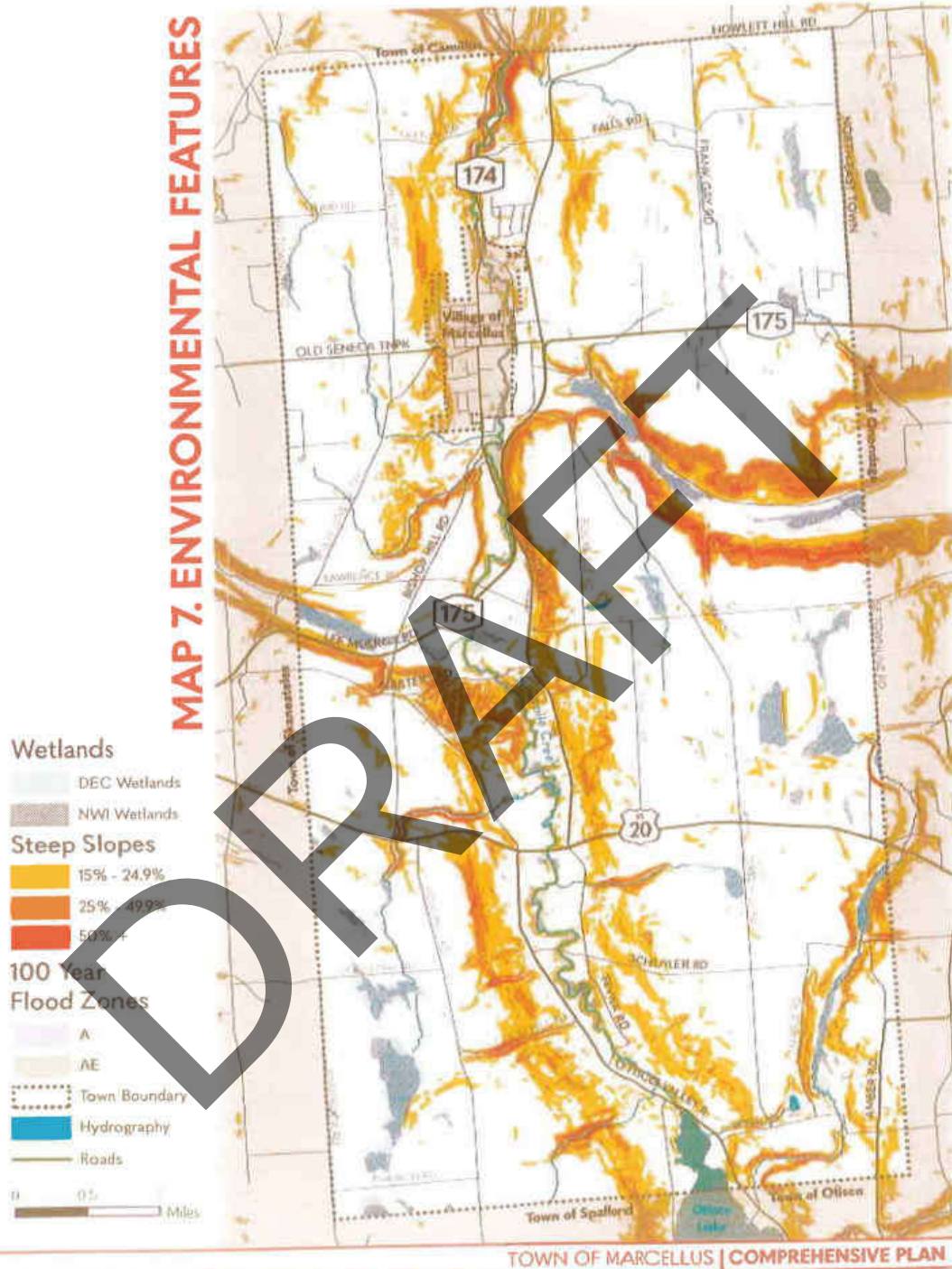
General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law

Summary:

the applicant is proposing Law No. B of 2026 to amend the Town of Marcellus Zoning Law to add a new section 235-26.2 regarding steep slope protections

No Map Available

No Map Available



STAFF REVIEW:

Description:	Per the proposed law, the purpose of the “Steep Slope Protection Law is to conserve the sensitive environment of steep slope areas and to regulate land use within these areas in a manner which protects the public interest by minimizing detrimental effects of land disturbance and development on steep slopes”. Specifically, the proposed law is designed to guard against property damage and personal injury, provide for “reasonable use of steep slopes while ensuring development will not induce soil erosion” or other site concerns, prevent an increase in stormwater runoff, flooding, and erosion while protecting downstream water quality, and conserving steep slopes in woodlands as habitats.
Proposed Text:	The proposed law designates “Steep Slope Protection Areas (SSPA) defined as areas having slopes 15% or greater with subcategories of: ·Moderately steep: 15% to <24.9% slope ·Very steep: 25% to <49.9% ·Extremely steep: 50% or greater slope It is noted a Town of Marcellus Steep Slopes map was created by the Onondaga County Department of Planning and can be amended by the Planning Board upon receipt of “scientific or reliable evidence” of steep slopes.
(cont'd):	Regulations applicable to SSPAs shall be in addition to, and take precedence over ,the zoning regulations otherwise applicable in each zoning district.
(cont'd):	Per the proposed law, certain activities within SSPAs require site plan review. The Town has broken down proposed activities/locations requiring review based on the steepness of slopes, distance from a watercourse, and proposed land disturbance. Farming operations, except timber harvesting, are exempt from the site plan approval process for SSPAs.
(cont'd):	General regulations detail basic requirements for proposed work in all SSPAs including emphasizing minimizing land disturbance. The proposed work is to be designed to fit the “natural elements of the site” rather than converting the site to fit landowner goals, and cut and fill operations will require the applicant to prove “there was no other alternative to cut and fill to develop the site and that cut and fill has been minimized.” ·Single-family residential land-disturbing activities in SSPAs, “including but not limited to clearing, grading, excavation, building construction, construction of driveways and roads, cutting, and filling shall be limited to the minimum steep slope protection area necessary” and will be limited to no greater than 10,000 sf of the SSPA disturbance per parcel. ·Changes to the natural elevation of a steep slope development site will be minimized, retaining walls greater than 3’ in height require evaluation by a NY licensed professional engineer, landscape architect, or architect. ·Mature trees (6” or greater in diameter) located in specific SSPAs shall not be removed except only after being deemed unhealthy or a safety hazard by a certified arborist.

(cont'd): The SSPA Review process adds additional criteria to the standard site plan review process including documentation illustrating compliance with this proposed law, contours at two-foot intervals for existing and proposed conditions, location of mature trees, temporary roads, driveways, parking areas, and pathways, an overlay of each slope category, and location of all drainage features with associated calculations. Cross-sectional profiles may be requested by the Planning Board for projects that disturb greater than 2,500 sf of a SSPA.

**Municipal
Boundary**

ADVISORY NOTE: Per GML § 239-nn, the legislative body or other authorized body having jurisdiction in a municipality shall give notice to an adjacent municipality when a hearing is held by such body relating to a subdivision, site plan, special use permit, or a use variance on property that is within five hundred feet of an adjacent municipality. Such notice shall be given by mail or electronic transmission to the clerk of the adjacent municipality at least ten days prior to any such hearing.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

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OCPB Case # Z-26-210

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a COMPREHENSIVE PLAN from the Town of Van Buren Town Board at the request of Town of Van Buren for the property located Town Wide; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of comprehensive plans; and

WHEREAS, The Town of Van Buren is proposing to adopt the 2026 Comprehensive Land Use Plan; and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board recommends that said application be APPROVED.

The Board commends the Town for this timely and well-considered plan. Particularly as it relates to the creation and support of strong centers in locations with existing infrastructure that can support development, transit and walkability, opportunities for new housing types to meet changing demographic needs, and the exploration and expansion of new and existing trails and recreational spaces to create an interconnected recreation network.

The motion was made by Craig Dennis and seconded by Michael LaFlair. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Renee Dellas - yes; Craig Dennis - yes; Kevin Casserino - yes

Case Number: Z-26-210
Type of Action: COMPREHENSIVE PLAN
Applicant: Town of Van Buren

RelatedCases:

Referring Board: Town of Van Buren Town Board

Date Received: 8/21/2026
30-Day Deadline: 9/20/2026

Located: Town Wide

Tax Map Id:

JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of comprehensive plans

Summary:

The Town of Van Buren is proposing to adopt the 2026 Comprehensive Land Use Plan

No Map Available

No Map Available

No Map Available

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STAFF REVIEW:

Local Plans:	This Plan is an update of the 2002 Comprehensive Plan which had five major goal areas: Agricultural and Open Space, Residential Area, Commercial Area, Industrial/Employment Center Uses, and Transportation. Funded in part with Onondaga County Town Planning Grants. Referenced Plans: Onondaga County's 2023 Comprehensive Plan: Plan Onondaga, Housing Onondaga, Onondaga County Agriculture and Farmland Protection Plan, SMTCLong Range Transportation Plan/Metropolitan Transportation Plan, NYS Route 31 Corridor Study, Sustainable Streets – Sidewalks, Empire State Trail Local Economic Opportunities Plan, Canal Recreationway Plan 2050.
Project Detail:	Public engagement informing this Plan: A community survey conducted during the summer of 2025 receiving 163 responses, two public meetings, and two public hearings.
(cont'd):	The Town has seen an increase in population in the last 20 years with an equal distribution of population among age groups, but the youngest groups have experienced a minor decrease in population. The plan notes the relative increase in the senior population may indicate a need for more "senior-oriented infrastructures and services." Current housing consists primarily of single family homes.
Project Detail:	The Vision statement details the Town is "rooted in rural character, natural beauty, and strong sense of belonging" with safe neighborhoods, excellent schools, affordable housing options, and diverse recreational spaces. Holding community values of farmland, open spaces, and access to the Seneca River, the Town seeks to direct new growth to areas with access to infrastructure while fostering a small-town atmosphere that is "where people can put down roots, raise families, enjoy recreation and nature, and remain engaged in a vibrant community." The Vision areas outlined in the Comprehensive Plan are: 1 Agriculture, Farmland, and Open Space 2 Neighborhoods 3 Economic Development 4 Transportation and Mobility 5 Parks, Recreation, and Waterfront Access 6 Infrastructure and Public Services 7 Community Character and Quality of Life 8 Natural Environment
(cont'd):	Goal 1 Agriculture, Farmland, and Open Space Objective: Protect prime agricultural soils and preserve farms. Actions: Pursue programs that preserve farmland like Purchase of Developmental Rights, agricultural easements, and working with the County and NYS Ag and Markets; reviewing Ag lands through a zoning lens to strengthen Ag protections; establishing an outreach program and advisory committee to communicate with farmers, identify needs, and proactively share information on beneficial programs, incentives, etc; and reviewing Town solar energy regulations to prioritize farmland preservation. Objective: Support and expand agritourism to strengthen the local economy Actions: Update zoning to support agritourism activities, partner with local groups to

market agritourism in the Town, and work with farmers to identify infrastructure needs to grow agritourism.

(cont'd):

Goal 2: Neighborhoods

Objective: Direct residential growth to areas supported by existing infrastructure and services

Actions: Prioritize development in areas already served by public sewer and water while discouraging large-scale development elsewhere; align zoning, density, and subdivisions with available infrastructure capacity; require sidewalks where warranted by density while connecting to existing or planned pedestrian networks.

Objective: Preserve open space while allowing appropriate residential growth

Action: Updating Town Code to support open space, support trail and greenway networks, and require pedestrian, trail, and open space connections where possible; promote a variety of housing including housing for first-time home buyers and aging-in-place residents; identifying locations for smaller-unit options and mixed-use.

(cont'd):

Goal 3: Economic Development

Objectives: Reinvest in existing commercial corridors to improve their function, economic competitiveness, and development quality.

Actions: Modernize existing corridors with pedestrian infrastructure, reduced setbacks, and push parking to the rear of buildings; updating site plan review standards to promote pedestrian connections, enhance safety, and improve design; coordinate upgrades to existing property within the Town.

Objective: Encourage redevelopment, reuse, and infill of commercial and industrial sites to reduce pressure on farmland and open space.

Action: maintain an inventory of potential sites; partner with the Onondaga County Office of Economic Development; make zoning changes to promote adaptive reuse; pursue infrastructure updates that include pedestrian street improvements; and promote reinvestment and redevelopment of existing and underutilized industrial areas prior to allowing industrial use in new areas.

Objective: Diversify local businesses and services, particularly restaurants, grocery offerings, and healthcare services.

Actions: Updating zoning to promote local entrepreneurship and small business growth.

Objective: Support light industrial, research, warehousing, and employment uses in suitable areas.

Actions: Update zoning to support light industrial while adjusting the code to limit utility-scale BESS and large-scale data centers.

(cont'd):

Goal 4: Transportation and Mobility

Objective: Improve safety, traffic operations, and corridor conditions across the Town.

Actions: Identify priority safety corridors (Downer Street and State Fair Boulevard); update zoning and site plan review process to improve site design, requiring landscaping and buffering for commercial parking lots; and conducting a Town-wide Neighborhood Traffic Safety Study to identify locations for traffic calming, crosswalks, and intersection upgrades.

Objective: Build a connected network of sidewalks, multi-use paths, and trails that link neighborhoods, parks, schools, and business areas.

Action: Prepare a Sidewalk and Trail Connectivity Plan; expand sidewalk requirements; and identify/prioritize potential multi-use trail corridors.

(cont'd):

Goal 5: Parks, Recreation, and Waterfront Access

Objective: Improve public access to the Seneca River and the Town's waterfront recreation network.

Actions: Identify new public access locations along the Seneca River; advance a formal overlook and safe fishing area at Harbor Heights Park, coordinate with NYSDOT to create a formalized pedestrian and bicycle path under the NY 690 overpass between Harbor Heights Parks and Town-owned waterfront property near Crego site, coordinate with the Crego Road developer to continue waterfront trail, coordinate/support the Village of Baldwinsville to extend the riverfront trail westward, and secure grants and easements.

Objective: Create a connected Town-wide trail and pathway system that links parks, neighborhoods, commercial areas, and regional destinations.

Actions: Develop a Parks and Trails Master Map, advance planning for the proposed north-south trail beginning near Cooks Drive, coordinate with the County and Village of Baldwinsville to connect local trails with the Erie Canalway Trail and other multi-use trails, and formalize and upgrade parking near trailheads.

Objective: Expand recreational opportunities, facilities, and programming to meet diverse community needs.

Actions: Evaluate upgrades to Van Buren Central Park including installation of an amphitheater and picnic shelters.

(cont'd):

Goal 6: Community Character and Quality of Life

Objectives: Enhance the visual appearance and community character of key corridors, neighborhood, and gateways through beautification and coordinated design elements.

Actions: Update commercial and residential design standards, expand beautification efforts, coordinate visual improvements along key corridors such as Downer Street and State Fair Boulevard, and develop a priority list of Town-owned properties for the installation of additional tree plantings.

Objectives: Celebrate Van Buren's history and strengthen its sense of place

Actions: Improve signage on historic sites, partner with local schools, assist libraries to expand public programs highlighting Van Buren's history, and encouraging reuse of historical properties.

(cont'd):

Goal 7: Infrastructure and Public Services

Objective: Maintain and upgrade core infrastructure to support public safety, environmental health, and future growth, while ensuring that any proposed expansion of sanitary sewer service into new areas is cost-effective, avoids inefficient low-density extensions or unnecessary pump stations, protects agricultural lands, and aligns with long-term land use goals.

Actions: Work with the Town Engineer and County Health Department to identify

appropriate and sustainable wastewater solutions, and prioritize strategic, cost-effective sewer service improvements and extensions along Seneca River corridor and in other documented problem areas; prepare a Stormwater Management Improvement Plan to inventory chronic problem areas and recommended phased improvements; coordinate with OCWA to service developing areas; and coordinate with National Grid, NYSEG, and broadband providers to improve service and reliability to certain areas.

Objective: Improve and expand public services that support quality of life and community expectations.

Actions: Conduct a Brush and Yard Waste Service Feasibility Study and assess opportunities for improved street lighting with priority safety zones near schools, parks, and commercial corridors.

(cont'd):

Goal 8: Natural Environment

Objective: Protect water quality, wetlands, and sensitive ecological systems.

Actions: Update stormwater and erosion control standards, strengthen riparian buffer requirements along rivers, streams, wetlands, and drainage corridors; partner with the NYSDEC and Onondaga County Soil & Water Conservation District to monitor and manage invasive species; and improve site plan review process in sensitive areas to demonstrate best practices for stormwater management, green infrastructure, and habitat protection, and encourage stewardship programs.

Objective: Reduce flood risk and improve stormwater resilience by coordinating local investments with the Onondaga County Hazard Mitigation Plan.

Actions: Develop a Flood Resilience and Mitigation Plan, prioritize drainage improvements, encourage the use of green infrastructure (bio swales, rain gardens, permeable pavement), and inventory and prioritize small-scale neighborhood drainage issues.

Description:

The Town of Van Buren reports that over their history, the Town has continually evolved in response to change in the world. The Town is now entering another period of change with increased pressures on agricultural lands, infrastructure, transportation system, public services, and community character. This updated Comprehensive Plan provides a framework for growth with attempts to preserve agriculture, direct development to appropriate areas, and reinvestment into the community.

**Municipal
Boundary**

ADVISORY NOTE: Per GML § 239-nn, the legislative body or other authorized body having jurisdiction in a municipality shall give notice to an adjacent municipality when a hearing is held by such body relating to a subdivision, site plan, special use permit, or a use variance on property that is within five hundred feet of an adjacent municipality. Such notice shall be given by mail or electronic transmission to the clerk of the adjacent municipality at least ten days prior to any such hearing.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

OCPB Case # Z-26-212

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a SITE PLAN from the Town of Clay Planning Board at the request of Matthews Auto Group for the property located at 4155 State Route 31; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review issuance of special permits and the site is located within 500 feet of Route 481 and Route 31, both state highways; and

WHEREAS, the applicant proposes to do general exterior site improvements including dumpster enclosure upgrades, additional vehicle inventory striping and façade changes on a 5.82-acre parcel in a Regional Commercial (RC-1) zoning district.; and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board has determined that said referral will have no significant adverse inter-community or county-wide implications. The Board has offered the following COMMENT(S) in regards to the above referral:

1. Every municipal review provides the opportunity to improve community appearance and improve stormwater drainage. The applicant and the municipality are encouraged to install landscaping around the parking lot, around the perimeter of the site, and along the internal roadways to improve site appearance and reduce stormwater runoff and improve stormwater quality.
2. The Town is encouraged to require any easements, including the Town-owned sanitary sewer easements, be shown on the site plan.

The motion was made by Renee Dellas and seconded by Marty Masterpole. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes

Case Number: Z-26-212
Type of Action: SITE PLAN
Applicant: Matthews Auto Group

RelatedCases: Z-26-213

Referring Board: Town of Clay Planning Board

Date Received: 8/27/2026
30-Day Deadline: 9/26/2026

Located: at 4155 State Route 31

Tax Map Id: 028.-01-47.0

JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review issuance of special permits and the site is located within 500 feet of Route 481 and Route 31, both state highways

Summary:

the applicant proposes to do general exterior site improvements including dumpster enclosure upgrades, additional vehicle inventory striping and façade changes on a 5.82-acre parcel in a Regional Commercial (RC-1) zoning district.



335 Montgomery Street, Syracuse, NY 13202 Phone: 315.435.2611
Email: countyplanning@onondaga.gov · Website: onondaga.gov/planning

STAFF REVIEW:

Past Board Reviews:	·Site plan referral (Z-21-291) to establish a Dunk & Bright retail store at the Great Northern Mall. ·Special permit referral (Z-19-156) to allow an Autocross Driving Experience course on a portion of the Great Northern Mall parking lot. ·Special permit referral (Z-19-40) to allow motor vehicle sales and rentals on a portion of the mall site.
Concurrent Reviews:	Special permit referral (Z-26-213) to allow the “motor vehicles sales” use on site.
Location:	The site is a standalone parcel along the western side of the Great Northern Mall site, located between the main parking lot and Interstate 481. The site contains a 43,945 sf building in the western side of the parcel, surrounded by parking lots on the southern and eastern sides of the site. Per aerial imagery, there is minimal permeable surface on site, comprised primarily of a landscape strip between the parking lot and the mall driveway on the adjacent parcel to the east.
Project Detail:	The applicant, Matthews Auto Group (Nissan car dealership), is proposing renovation of the existing facility to accommodate automobile sales and service. Per the Special Permit Site Plan dated 8/17/26, proposed changes include renovating the interior of the existing building, updating the front façade, repairing the sidewalk at the front of the building, and improvements to the parking lot including replacing portions of asphalt and replacing some curbing. The applicant also proposes installing three 12’x12’ overhead doors at the rear of the building to allow motor vehicle service use of the building. A dumpster enclosure will also be constructed near the rear of the building. The site will be striped for 368 parking spaces. Per the Great Northern Subdivision Final Plan dated 10/21/21, the site previously held 339 spaces. Per the Floor Plan dated 8/24/26, the front portion of the building will be utilized as a showroom backed by an administrative area. Most of the building will be dedicated to the automobile service shop.
Easements:	Per the Great Northern Subdivision 2 Final Plan dated 10/21/21, a Town-owned sanitary sewer easement crosses the parking lot north to south through the middle of the parcel.
Stormwater:	Per the Environmental Assessment Form (EAF) dated 8/24/26, 0.22 acres of the 5.82-acre site will be disturbed by the proposed project and no additional stormwater will be generated by the proposed changes. The landscape strip between the parking lot and mall driveway is labeled “snow storage area”. Per the EAF, the existing 0.54-acres of grass and landscaping will remain. ADVISORY NOTE: Per the NYS Department of Transportation, additional stormwater runoff into the state's drainage system is prohibited. ADVISORY NOTE: Per the NYS Department of Conservation (NYSDEC), any project that cumulatively disturbs one acre or more of land must be covered under the NYS SPDES Permit. The municipality is advised to ensure that the applicant has obtained the appropriate permits from the NYS Department of Environmental Conservation prior to municipal approval.

Drinking Water: The site is served by public drinking water and no changes to the current infrastructure are proposed. Per the EAF, the site is anticipated to utilize 1,500 gallons of water provided by OCWA per day.

ADVISORY NOTE: OCWA's Engineering Department requires the applicant to contact them to determine water availability and service options, obtain hydrant flow test information, evaluate backflow prevention requirements, and/or request that the Authority conduct hydrant flow testing to assess fire flow availability.

Wastewater: The site is served by public sewers and is located in the Oak Orchard Wastewater Treatment Plant and Henry Clay and Euclid Pump Stations service areas. No changes to the current infrastructure are proposed.

ADVISORY NOTE: The Onondaga County Department of Water Environment Protection (OCDWEP) may require capacity assurance due to a possible change in use. Additionally, unless it can be demonstrated that anticipated sanitary flows will not exceed previous flows in excess of one sewer unit over prior uses, the applicant must develop a 1 gallon to 1 gallon sanitary flow offset plan/project in coordination with the municipal engineer. The Capacity Assurance Form and approval process can now be found online: <http://ongov.net/wep/connections.html>

Plants/Animals: The site may contain the Indiana bat, or its associated habitat, which has been listed by the state or federal government as a threatened or endangered animal species (per EAF Mapper). Impacts to bat species are often associated with tree clearing and from aerial imagery it appears that there are no wooded areas on the site.

Historic Resources: The site or a portion of it is located in or adjacent to an area designated as sensitive for archaeological sites on the NYS Historic Preservation Office archaeological site inventory (per EAF Mapper).

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

OCPB Case # Z-26-213

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a SPECIAL PERMIT from the Town of Clay Town Board at the request of Matthews Auto Group for the property located at 4155 State Route 31; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review issuance of special permits and the site is located within 500 feet of Route 481 and Route 31, both state highways; and

WHEREAS, the applicant is requesting a special permit for motor vehicle sales at a former RV location on a 5.82-acre parcel in a Regional Commercial (RC-1) zoning district; and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board has determined that said referral will have no significant adverse inter-community or county-wide implications. The Board has offered the following COMMENT(S) in regards to the above referral:

1. Every municipal review provides the opportunity to improve community appearance and improve stormwater drainage. The applicant and the municipality are encouraged to install landscaping around the parking lot, around the perimeter of the site, and along the internal roadways to improve site appearance and reduce stormwater runoff and improve stormwater quality.
2. The Town is encouraged to require any easements, including the Town-owned sanitary sewer easements, be shown on the site plan.

The motion was made by Renee Dellas and seconded by Marty Masterpole. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes

Case Number: Z-26-213
Type of Action: SPECIAL PERMIT
Applicant: Matthews Auto Group

RelatedCases: Z-26-212

Referring Board: Town of Clay Town Board

Date Received: 8/27/2026
30-Day Deadline: 9/26/2026

Located: at 4155 State Route 31

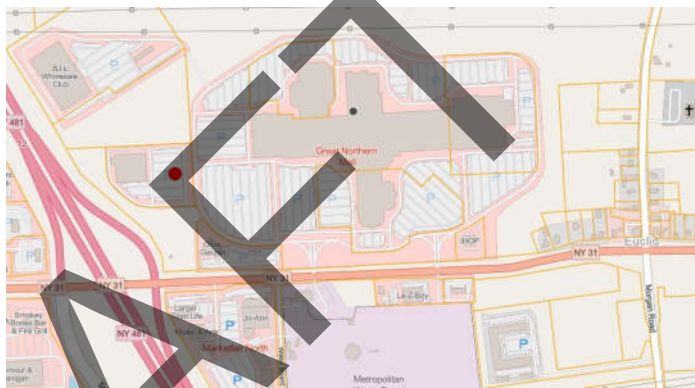
Tax Map Id: 028.-01-47.0

JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review issuance of special permits and the site is located within 500 feet of Route 481 and Route 31, both state highways

Summary:

the applicant is requesting a special permit for motor vehicle sales at a former RV location on a 5.82-acre parcel in a Regional Commercial (RC-1) zoning district



335 Montgomery Street, Syracuse, NY 13202 Phone: 315.435.2611
Email: countyplanning@onondaga.gov · Website: onondaga.gov/planning

STAFF REVIEW:

Past Board Reviews:	·Site plan referral (Z-21-291) to establish a Dunk & Bright retail store at the Great Northern Mall. ·Special permit referral (Z-19-156) to allow an Autocross Driving Experience course on a portion of the Great Northern Mall parking lot. ·Special permit referral (Z-19-40) to allow motor vehicle sales and rentals on a portion of the mall site.
Concurrent Reviews:	Site plan referral (Z-26-212) for site improvements including dumpster enclosure and vehicle inventory striping.
Location:	The site is a standalone parcel along the western side of the Great Northern Mall site, located between the main parking lot and Interstate 481. The site contains a 43,945 sf building in the western side of the parcel, surrounded by parking lots on the southern and eastern sides of the site. Per aerial imagery, there is minimal permeable surface on site, comprised primarily of a landscape strip between the parking lot and the mall driveway on the adjacent parcel to the east.
Project Detail:	The applicant, Matthews Auto Group (Nissan car dealership), is proposing renovation of the existing facility to accommodate automobile sales and service. Per the Special Permit Site Plan dated 8/17/26, proposed changes include renovating the interior of the existing building, updating the front façade, repairing the sidewalk at the front of the building, and improvements to the parking lot including replacing portions of asphalt and replacing some curbing. The applicant also proposes installing three 12'x12' overhead doors at the rear of the building to allow motor vehicle service use of the building. A dumpster enclosure will also be constructed near the rear of the building. The site will be striped for 368 parking spaces. Per the Great Northern Subdivision Final Plan dated 10/21/21, the site previously held 339 spaces. Per the Floor Plan dated 8/24/26, the front portion of the building will be utilized as a showroom backed by an administrative area. Most of the building will be dedicated to the automobile service shop.
Easements:	Per the Great Northern Subdivision 2 Final Plan dated 10/21/21, a Town-owned sanitary sewer easement crosses the parking lot north to south through the middle of the parcel.
Stormwater:	Per the Environmental Assessment Form (EAF) dated 8/24/26, 0.22 acres of the 5.82-acre site will be disturbed by the proposed project and no additional stormwater will be generated by the proposed changes. The landscape strip between the parking lot and mall driveway is labeled "snow storage area". Per the EAF, the existing 0.54-acres of grass and landscaping will remain. ADVISORY NOTE: Per the NYS Department of Transportation, additional stormwater runoff into the state's drainage system is prohibited. ADVISORY NOTE: Per the NYS Department of Conservation (NYSDEC), any project that cumulatively disturbs one acre or more of land must be covered under the NYS SPDES Permit. The municipality is advised to ensure that the applicant has obtained the appropriate permits from the NYS Department of Environmental Conservation prior to municipal approval.

Drinking Water: The site is served by public drinking water and no changes to the current infrastructure are proposed. Per the EAF, the site is anticipated to utilize 1,500 gallons of water provided by OCWA per day.

ADVISORY NOTE: OCWA's Engineering Department requires the applicant to contact them to determine water availability and service options, obtain hydrant flow test information, evaluate backflow prevention requirements, and/or request that the Authority conduct hydrant flow testing to assess fire flow availability.

Wastewater: The site is served by public sewers and is located in the Oak Orchard Wastewater Treatment Plant and Henry Clay and Euclid Pump Stations service areas. No changes to the current infrastructure are proposed.

ADVISORY NOTE: The Onondaga County Department of Water Environment Protection (OCDWEP) may require capacity assurance due to a possible change in use. Additionally, unless it can be demonstrated that anticipated sanitary flows will not exceed previous flows in excess of one sewer unit over prior uses, the applicant must develop a 1 gallon to 1 gallon sanitary flow offset plan/project in coordination with the municipal engineer. The Capacity Assurance Form and approval process can now be found online: <http://ongov.net/wep/connections.html>

Plants/Animals: The site may contain the Indiana bat, or its associated habitat, which has been listed by the state or federal government as a threatened or endangered animal species (per EAF Mapper). Impacts to bat species are often associated with tree clearing and from aerial imagery it appears that there are no wooded areas on the site.

Historic Resources: The site or a portion of it is located in or adjacent to an area designated as sensitive for archaeological sites on the NYS Historic Preservation Office archaeological site inventory (per EAF Mapper).

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

OCPB Case # Z-26-216

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a SITE PLAN from the Town of Van Buren Planning Board at the request of Father Kasahun Endale for the property located at 7382 O'Brien Road; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review issuance of special permits and the site is located within 500 feet of O'Brien Road (Route 216A), a county highway; and

WHEREAS, the applicant proposes to construct a dormitory, expand parking and make site improvements to an existing Ethiopian Orthodox Church on a 5.1-acre parcel in a Residential (R-40) zoning district; and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board recommends the following MODIFICATION(S) to the proposed action prior to, or as a condition of, local board approval of the proposed action:

1. The applicant must coordinate with the Onondaga County Health Department regarding applicable Health Department and New York State Sanitary Code requirements, as it relates drinking water and wastewater service for the proposed dormitory use. The municipality must ensure any mitigation as may be determined by the Department is reflected on the project plans prior to, or as a condition of, municipal approval or issuance of building permits.
2. Any extension of public wastewater infrastructure must be approved by and permits obtained from the Onondaga County Health Department and Onondaga County Department of Water Environment Protection. The municipality must ensure any mitigation as may be determined by the Departments is reflected on the project plans prior to, or as a condition of, municipal approval or issuance of building permits.
3. The Onondaga County Department of Transportation requires the applicant to submit plans, obtain applicable permits or agreements, and coordinate Obrien Road access and any water/sewer infrastructure related disturbance proposed within the County right-of-way with the Department. The municipality must ensure any mitigation as may be determined by the Department is reflected on the project plans prior to, or as a condition of, municipal approval.

The Board also offers the following comment:

The Town is encouraged to require more information regarding the intensity and type of uses proposed for the proposed dormitory, in order to adequately assess infrastructure and site needs.

The motion was made by Renee Dellas and seconded by Marty Masterpole. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes

DRAFT

Case Number: Z-26-216
Type of Action: SITE PLAN
Applicant: Father Kasahun Endale

RelatedCases:

Referring Board: Town of Van Buren Planning Board

Date Received: 8/17/2026
30-Day Deadline: 9/28/2026

Located: at 7382 O'Brien Road

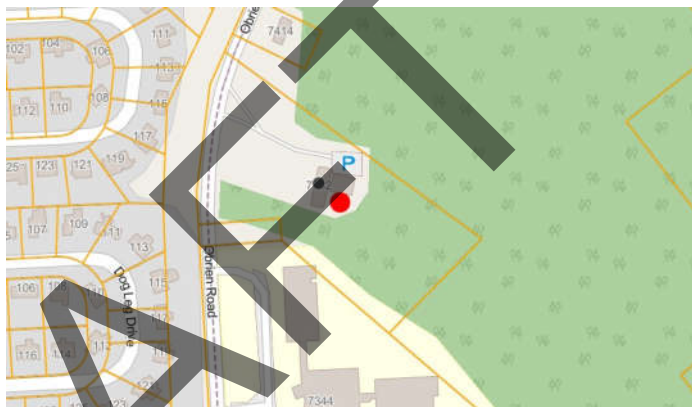
Tax Map Id: 064.-01-06.0

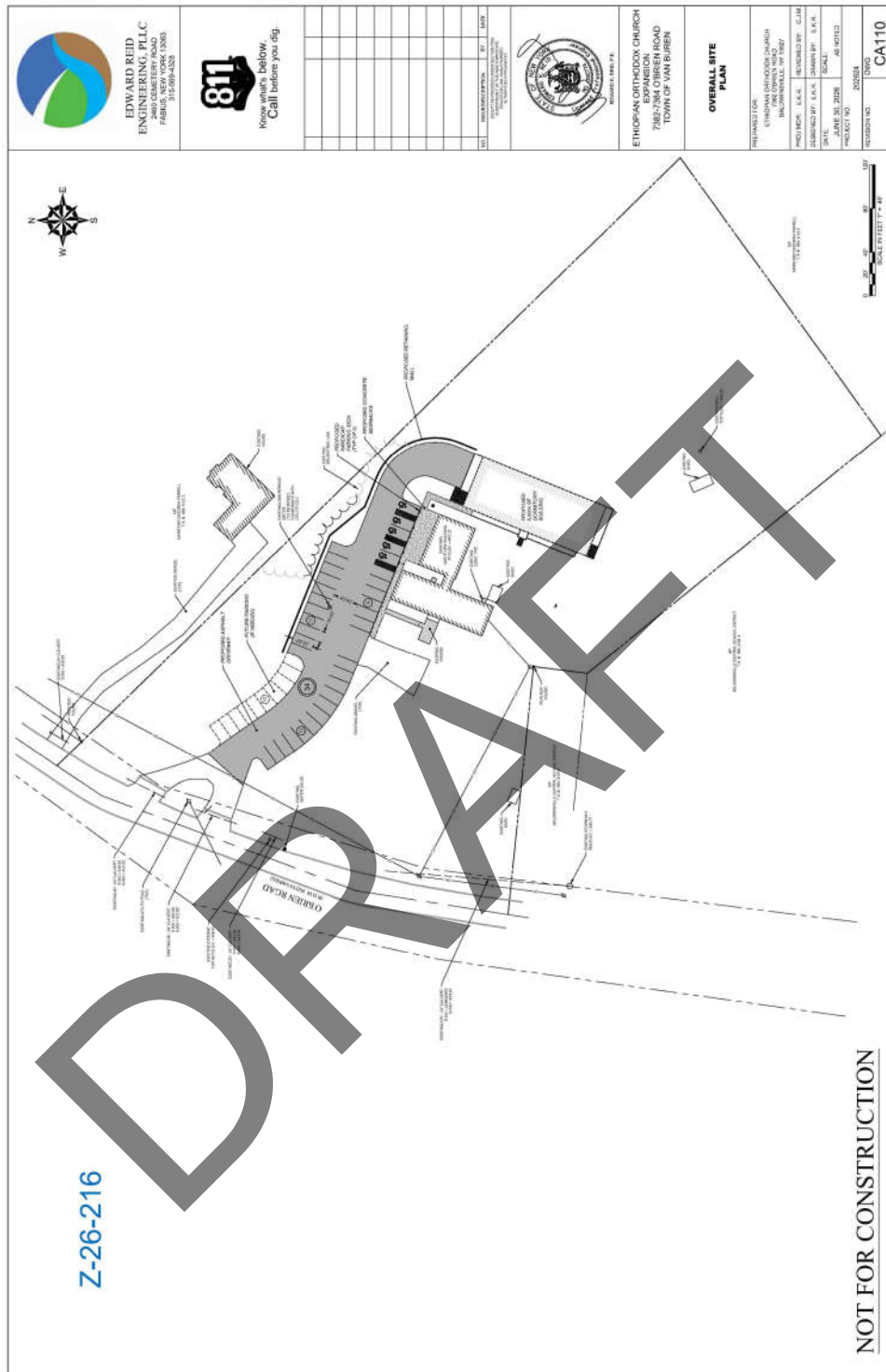
JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review issuance of special permits and the site is located within 500 feet of O'Brien Road (Route 216A), a county highway

Summary:

the applicant proposes to construct a dormitory, expand parking and make site improvements to an existing Ethiopian Orthodox Church on a 5.1-acre parcel in a Residential (R-40) zoning district





STAFF REVIEW:

Past Board Reviews:	Site plan and special permit referrals (Z-22-231, Z-22-232) to expand the church complex by constructing several new buildings.
Location:	The site is located north of Catherine M. McNamara Elementary School and west of the Seneca River. The site is primarily surrounded by residential land uses to the north, west, and south and undeveloped wooded land to the east.
Existing Site Layout:	Per aerial imagery, the site contains a church building at the center of the parcel with two sheds near the building and another shed located in the wooded area to the rear.
Proposed Site Layout:	Per the Overall Site Plan dated 6/30/26, the applicant proposes to construct a 6,000 sf two-story dormitory building/retreat center to the rear of the existing church building, connected to the main building by a sidewalk. The referral materials did not include critical information regarding the use of the dormitory buildings, such as what restroom/kitchen facilities will be in the building, intensity and capacity for events and/or residential uses, how many beds/bedrooms are to be provided, and the duration of their stay. The site has an existing V-shaped access drive to O'Brien Road, narrowing to a single driveway expanding into parking areas next to the building. The applicant is proposing to resurface and widen the driveway to allow striping of 34 parking spaces. 10 future spaces are outlined along the northwest section of the driveway.
Access:	Per the Overall Site Plan, no changes are proposed to the V-shaped driveway access to O'Brien Road within the right-of-way. ADVISORY NOTE: Per the Onondaga County Department of Transportation, all existing or proposed driveways on O'Brien Road must meet Department requirements.
Stormwater:	Per the Environmental Assessment Form (EAF) dated 5/27/26, 1.8 acres of the site will be disturbed by the proposed project and "all stormwater associated with the proposed improvements will be captured and attenuated on-site through stormwater management practice(s)." Per the Grading, Erosion Control & Utility Plan dated 6/30/26, a stormwater structure will be constructed on the northern side of the driveway near the road frontage. ADVISORY NOTE: Per the NYS Department of Conservation (NYSDEC), any project that cumulatively disturbs one acre or more of land must be covered under the NYS SPDES Permit. The municipality is advised to ensure that the applicant has obtained the appropriate permits from the NYS Department of Environmental Conservation prior to municipal approval.
Drinking Water:	The referral materials indicate the site is served by an individual well, and service to the dormitory will come from a connection to the existing building. OCWA water line infrastructure runs along Obrien Road in this location.
Wastewater:	The existing church is served by an individual septic system. Per a Letter of Intent dated 6/30/26, "a new sanitary sewer lateral will be constructed and connected to the existing low pressure forcemain along O'Brien Road. An extension of the existing sewer district will ultimately be applied for, as well."

Existing public sewers occur approximately 100+ feet to the north of the site on Obrien Road. The site is located in the Baldwinsville-Seneca Knolls Wastewater

Treatment Plant service area.

ADVISORY NOTE: Any extension of public sewerage is subject to review and approval by the Onondaga County Department of Water Environment Protection and Department of Health.

ADVISORY NOTE: Capacity assurance approval from the Onondaga County Department of Water Environment Protection (OCDWEP) is required in advance of issuance of a plumbing permit from the County's Plumbing Control Division in order to connect into the public sewer system. The applicant must develop a 1 gallon to 1 gallon sanitary flow offset plan/project in coordination with the municipal engineer; the Capacity Assurance Form and approval process can now be found online: <http://ongov.net/wep/connections.html>.

Watersheds:	The site is located over, or immediately adjoining, primary and principal aquifers (per EAF Mapper).
Plants/Animals:	The site may contain the Indiana bat or its associated habitat, which has been listed by the state or federal government as a threatened or endangered animal species (per EAF Mapper). Impacts to bat species are often associated with tree clearing and from the aerial imagery it appears that some trees will be removed as part of the proposed project. ADVISORY NOTE: Per the NYS Department of Environmental Conservation (DEC), if the site contains a threatened or endangered species and/or associated habitat, and the project requires review under the State Environmental Quality Review Act (SEQRA), a request for a project screening should be submitted to the New York Natural Heritage Program or to the regional DEC Division of Environmental Permits office.
Historic Resources:	The site or a portion of it is located in or adjacent to an area designated as sensitive for archaeological sites on the NYS Historic Preservation Office archaeological site inventory (per EAF Mapper). ADVISORY NOTE: NYS regulations require the applicant and/or municipality is to contact the NYS Historic Preservation Office to determine if the project should be submitted to the Office for review as part of the State Environmental Quality Review (SEQR) process.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

OCPB Case # Z-26-217

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a LOCAL LAW from the Town of Onondaga Town Board at the request of Town of Onondaga for the property located Town-Wide; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law.; and

WHEREAS, The applicant is proposing Local Law No. C-2026 to impose a 12-month moratorium on commercial cryptocurrency mining operations, data mining, data processing and data storage facilities in the Town of Onondaga.; and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board has determined that said referral will have no significant adverse inter-community or county-wide implications and may consequently be acted on solely by the referring board.

The motion was made by Craig Dennis and seconded by Michael LaFlair. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Renee Dellas - yes; Craig Dennis - yes; Kevin Casserino - yes

Case Number: Z-26-217
Type of Action: LOCAL LAW
Applicant: Town of Onondaga

RelatedCases:

Referring Board: Town of Onondaga Town Board

Date Received: 8/28/2026
30-Day Deadline: 9/28/2026

Located: Town-Wide

Tax Map Id:

JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law.

Summary:

The applicant is proposing Local Law No. C-2026 to impose a 12-month moratorium on commercial cryptocurrency mining operations, data mining, data processing and data storage facilities in the Town of Onondaga.

No Map Available

No Map Available

No Map Available

DRAFT

STAFF REVIEW:

-
- Proposed Text:** Pursuant to Section 1 of the proposed local law, the Town Board of the Town of Onondaga is imposing a twelve month moratorium on the development, construction or use of commercial cryptocurrency mining operations, data mining, data processing centers, and data storage facilities within the town.
-
- Proposed Text:** Pursuant to Section 2 of the proposed local law, the Town Board finds that it is in the best interest of the Town of Onondaga to enact the proposed moratorium because such facilities consist of buildings containing numerous servers and have high demand for energy, cooling, and water mechanisms, and can result in disturbing noise generation. The Town Board recognizes the potential impact of such facilities on the Town's infrastructure, environment, public health and safety, and welfare of its residents. The proposed moratorium is intended to provide the Town Board sufficient time to study and address any concerns related to the impact of data center development including environmental impacts, public safety, and economic effects.
-
- Proposed Text:** Section 3 of the proposed local law defines several terms and establishes several definitions of uses and technologies that will be impacted by the proposed moratorium including; commercial cryptocurrency mining, cryptocurrency, cryptocurrency data mine, data processing center, high density load service and server farms.
-
- Proposed Text:** Pursuant to Section 4 of the proposed local law, the moratorium prohibits the development or construction of any Commercial Cryptocurrency Mining Operations, Cryptocurrency Data Mines, Data Mining, Data Processing Centers and Data Storage Facilities in the Town of Onondaga. The moratorium will be in effect for a period of twelve months.
-
- Proposed Text:** Pursuant to Section 4 (C) of the proposed local law, the moratorium shall apply to all real property within the Town of Onondaga. Pursuant to Section 4 (D) of the proposed local law, commercial cryptocurrency mining operations, data mining, data processing centers and data storage facilities that have previously been approved or are located on town-owned property are expressly excluded from the moratorium. Further modification, alteration or enlargement of such previously approved uses is prohibited while the moratorium is in effect.
-
- Proposed Text:** Section 5 of the proposed local law establishes conditions for relief from provisions of the local law. The section establishes that the Town Board reserves authority to vary or adapt the strict application of the requirements of this local law in the case of unusual hardship which would deprive the owner of all reasonable use of the lands involved. Applications for relief must be submitted to the Town Code Enforcement Office with a filing fee of \$250.00. The Town Board may refer any applications for relief herein to the Town Planning Board and/or the Town Zoning Board of Appeals for its advice and recommendations, but the Town Board reserves all decision making authority. The Town Board must conduct a public hearing within forty-five days of receipt of any application for relief and must render its decision within thirty days of the public hearing.
-
- Proposed Text:** Pursuant to Section 6 of the proposed local law, any person, firm or corporation that violates this local law shall be subject to a fine not to exceed \$1,000.00 or imprisonment for a term not to exceed 15 days with each day of violation considered a new violation. Violators of this local law shall also be subject to a civil action of injunctive relief in favor of the Town to cease any and all actions which conflict within this local law.

Proposed Text: Pursuant to Section 8 of the proposed local law the moratorium shall be enforced by the Code Enforcement Office of the Town of Onondaga or such other zoning enforcement individuals designated by the Town Board.

Proposed Text: Pursuant to Section 9 of the proposed local law, the local law shall take effect immediately upon passage and shall remain in effect for a period of twelve months.

Municipal Boundary ADVISORY NOTE: Per GML § 239-nn, the legislative body or other authorized body having jurisdiction in a municipality shall give notice to an adjacent municipality when a hearing is held by such body relating to a subdivision, site plan, special use permit, or a use variance on property that is within five hundred feet of an adjacent municipality. Such notice shall be given by mail or electronic transmission to the clerk of the adjacent municipality at least ten days prior to any such hearing.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

DRAFT

OCPB Case # Z-26-218

- WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a SITE PLAN from the Town of DeWitt Planning Board at the request of The Widewaters Group for the property located at Brittonfield Parkway; and
- WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review approval of site plans and the site is located within 500 feet of Interstate Route 481 and NYS Thruway (Route 90), both state highways, and Fly Road (Route 77), a county road.; and
- WHEREAS, the applicant proposes to construct a 65,000 sf flex commercial/office building on a 9.67-acre parcel in a High-Tech zoning district; and
- WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board recommends the following MODIFICATION(S) to the proposed action prior to, or as a condition of, local board approval of the proposed action:

1. Location of the delineated wetland boundaries and applicable buffers are unclear. Wetland regulations require the applicant to contact the U.S. Army Corps of Engineers and NYS Department of Environmental Conservation to confirm the presence of federal and/or state wetlands and/or the 100-foot state wetland buffer on the site. All delineated and confirmed wetlands should be shown on the plans for the site and any necessary permits should be obtained for any proposed development or placement of fill in a wetland, or drainage of any confirmed wetlands and buffers.
2. Any extension of the public wastewater infrastructure must be approved by the Onondaga County Health Department and Onondaga County Department of Water Environment Protection prior to, or as a condition of, municipal approval.

The Board also offers the following comment(s):

1. Given the wetland areas on site, proximity of the development to a watercourse, and potential endangered species on or near the site, the applicant is encouraged to 1) retain as much as existing tree cover as possible, 2) reduce impermeable surfaces, and 3) utilize green infrastructure (e.g., permeable pavement) wherever possible to reduce stormwater and protect stormwater quality.
2. The applicant is encouraged to ensure all easements for access and extension of utilities are in place.

The motion was made by Renee Dellas and seconded by Marty Masterpole. The votes were

recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes

DRAFT

Case Number: Z-26-218
Type of Action: SITE PLAN
Applicant: The Widewaters Group

Related Cases:

Referring Board: Town of DeWitt Planning Board

Date Received: 9/1/2026
30-Day Deadline: 10/1/2026

Located: at Brittonfield Parkway

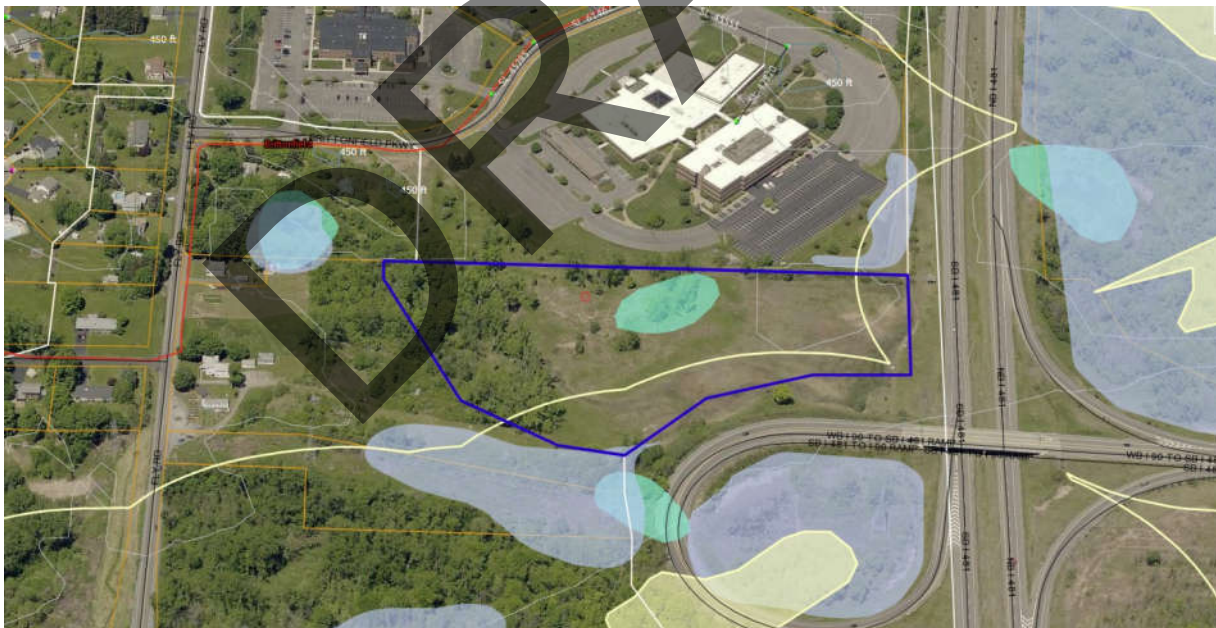
Tax Map Id: 028.-01-10.0

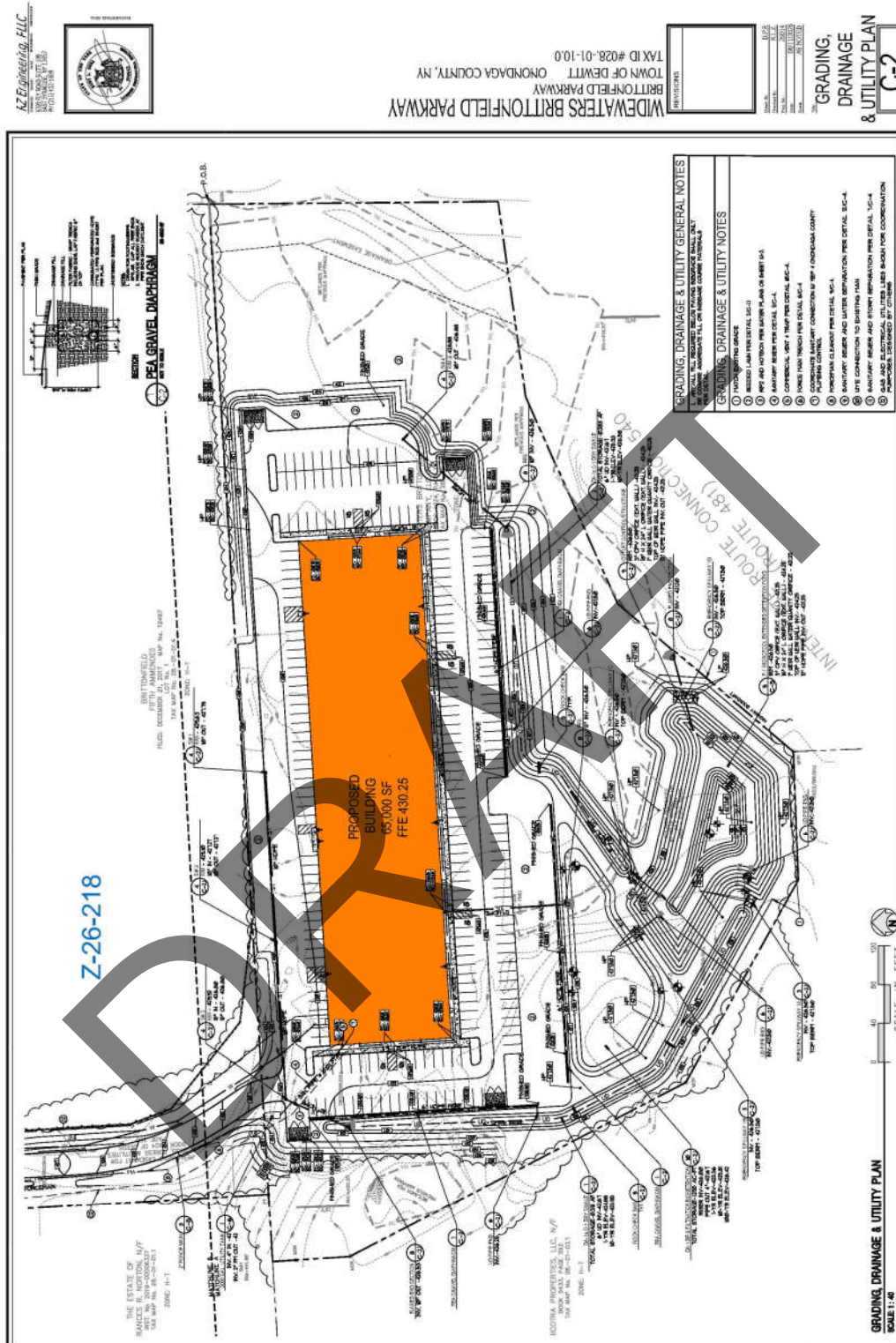
JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review approval of site plans and the site is located within 500 feet of Interstate Route 481 and NYS Thruway (Route 90), both state highways, and Fly Road (Route 77), a county road.

Summary:

the applicant proposes to construct a 65,000 sf flex commercial/office building on a 9.67-acre parcel in a High-Tech zoning district





STAFF REVIEW:

Location:	The site is a vacant landlocked parcel, south of the Brittonfield complex, located between Interstate 481 and Fly Road, north of the NYS Thruway. The area is characterized by the commercial properties along the eastern side of Fly Road and residential neighborhoods to the west of Fly Road (County Route 77).
Proposed Site Layout:	Per the Layout & Planting Plan dated 8/11/26, the proposed 65,000 sf building will occur near the northern parcel boundary, surrounded by asphalt. Dumpster enclosures will be located in the four corners of the parking lot. Per the referral notice, the building will be 36'-high and will include commercial, office, and flex-office uses.
Parking:	Per the Layout & Planting Plan, the building will be surrounded by 312 parking spaces with 77 spaces noted as reserve parking along the northern, eastern, and southern parking lot boundaries.
Access:	Per the referral materials, site access will come from a driveway extended from the Brittonfield Complex. An Access Agreement was included with the referral materials. Brittonfield Parkway, Town-owned, has full access connections to both Fly Road, a county road, and Collamer Road (NYS Route 298). A Traffic Impact Assessment dated 6/17/26 completed by GTS Consulting was included with the referral materials.
Easements:	Per the Easement Agreement included in the referral materials which grants road access to the site via the Brittonfield Complex, the site will also gain utility access, including drinking water, wastewater, and other infrastructure. Per the Boundary & Topographic Map dated 7/23/26, a drainage easement occurs near the eastern boundary of the site, adjacent to two of the mapped wetland areas. The proposal does not appear to encroach into the easement.
Landscaping:	Per the Layout & Planting Plan dated 8/11/26, some plantings and landscaping will be installed along three sides of the building
Wetlands:	GIS mapping shows a federal wetland located at the center of the site with possible NYS wetlands located along the southern and northeast site boundaries. A letter from the Department of the Army Corps of Engineers dated 1/27/23 was included, approving jurisdictional determinations regarding two wetlands with a preliminary approval of another wetland area. Specific delineation information and locations of confirmed wetlands are not clear. Per the Site Prep & Esc Plan dated 8/11/26, three wetland areas are depicted on site, one in the northwest corner and two areas near the southeast portion of the site. The date of the wetland delineation is not depicted on the Site Plans, but the Site Prep Plan depicted three areas of wetland disturbance in the southeast, totaling 0.095 acres. No state buffer areas are shown on the plans. It appears from the Grading, Drainage, & Utility Plan dated 8/11/26, the proposed parking lot will encroach into wetlands in the southeast portion of the site and if NYS wetlands are present on site, the 100'-buffer could significantly encroach into the majority of the site, including the building footprint.

ADVISORY NOTE: Wetland regulations require the applicant to obtain appropriate permits from the NYS Department of Environmental Conservation and/or the U.S. Army Corps of Engineers for any proposed development in, placement of fill in, or drainage of a state and/or federal wetland or 100-foot state wetland buffer.

Stormwater: Per the Environmental Assessment Form (EAF) dated 8/12/26, 8.50 acres of the site will be disturbed by the proposed project. Stormwater management areas are depicted in the southern portion of the site.

The site is located in an Onondaga County Drainage District for Bear Trap and Ley Creek, which is maintained by the Department of Water Environment Protection in this area.

A Stormwater Pollution Prevention Plan (SWPPP) dated 8/11/26 completed by RZ Engineering, PLLC was included with the referral materials.

ADVISORY NOTE: Per the NYS Department of Conservation (NYSDEC), any project that cumulatively disturbs one acre or more of land must be covered under the NYS SPDES Permit. The municipality is advised to ensure that the applicant has obtained the appropriate permits from the NYS Department of Environmental Conservation prior to municipal approval.

Drinking Water: A new connection to Town of DeWitt drinking water is proposed to serve the new building. Per the EAF, the site is anticipated to require 3,250 gallons of drinking water per day on site.

Wastewater: A new connection to the public sewers is proposed to serve the building. The site is located in the Metropolitan Wastewater Treatment Plant service area. A sewer extension would be required to serve the site.

ADVISORY NOTE: Any extension of public sewerage is subject to review and approval by the Onondaga County Department of Water Environment Protection and Department of Health.

ADVISORY NOTE: Capacity assurance approval from the Onondaga County Department of Water Environment Protection (OCDWEP) is required in advance of issuance of a plumbing permit from the County's Plumbing Control Division in order to connect into the public sewer system. The applicant must develop a 1 gallon to 1 gallon sanitary flow offset plan/project in coordination with the municipal engineer; the Capacity Assurance Form and approval process can now be found online: <http://ongov.net/wep/connections.html>.

Watersheds: The site is located over, or immediately adjoining, principal aquifers (per EAF Mapper).

Plants/Animals: The site may contain the Indiana bat or its associated habitat, which has been listed by the state or federal government as a threatened or endangered animal species (per EAF Mapper). Impacts to bat species are often associated with tree clearing and from the aerial imagery it appears that some trees will be removed as part of the proposed project.

ADVISORY NOTE: Per the NYS Department of Environmental Conservation (DEC), if the site contains a threatened or endangered species and/or associated habitat, and the project requires review under the State Environmental Quality Review Act (SEQRA), a request for a project screening should be submitted to the New York Natural Heritage Program or to the regional DEC Division of Environmental Permits office.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

DRAFT

OCPB Case # Z-26-219

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a ZONE CHANGE from the Town of Clay Town Board at the request of SSO Holdings LLC for the property located at Henry Clay Boulevard; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law and the site is located within 500 feet of Henry Clay Boulevard (Route 265), a county road; and

WHEREAS, the applicant is proposing a zone change on a 5.61-acre parcel from Residential Agriculture (RA-100) to One-Family Residential (R-40); and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board recommends the following MODIFICATION(S) to the proposed action prior to, or as a condition of, local board approval of the proposed action:

Given the constraints of the site, the Town must ensure the viability of the lots prior to municipal zone change approval. The Board offers the following requirements and comments regarding the proposed development as part of identifying the viability of the lots and future development requirements.

1. The Onondaga County Department of Transportation requires the applicant to submit plans and coordinate Henry Clay Boulevard access with the Department. The municipality must ensure any mitigation as may be determined by the Department is reflected on the project plans prior to, or as a condition of, municipal approval.
2. Per the Onondaga County Health Department's Bureau of Public Health Engineering, a sewage disposal plan must be approved by the Department for any proposed construction that requires indoor plumbing.
3. Wetland regulations require the applicant to contact the U.S. Army Corps of Engineers and NYS Department of Environmental Conservation to confirm the presence of federal and/or state wetlands and/or the 100-foot state wetland buffer on the site. All delineated and confirmed wetlands should be shown on the plans for the site and any necessary permits should be obtained for any proposed development or placement of fill in a wetland, or drainage of any confirmed wetlands and buffers.
4. The plans must include applicable information to verify the viability of the proposed parcels as buildable lots, including building setbacks, driveway access and sight distances, wells and septic systems including required separation thereof, as well as any waterbodies, delineated wetlands/buffers or other natural features of significance on the site.

The Board also offers the following comment(s):

The Town is encouraged to require the three proposed lots to combine access and limit driveway access to Henry Clay Boulevard to one access point. To that end, the applicant and Town are encouraged to consider a cluster subdivision.

The motion was made by Renee Dellas and seconded by Marty Masterpole. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes

DRAFT

Case Number: Z-26-219
Type of Action: ZONE CHANGE
Applicant: SSO Holdings LLC

Related Cases:

Referring Board: Town of Clay Town Board

Date Received: 9/1/2026
30-Day Deadline: 10/1/2026

Located: at Henry Clay Boulevard

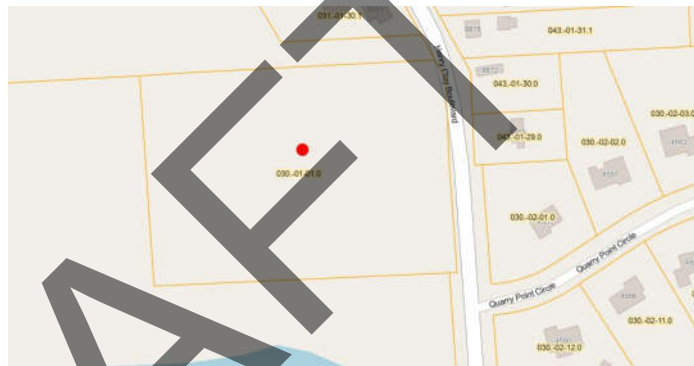
Tax Map Id: 030.-01-01.0

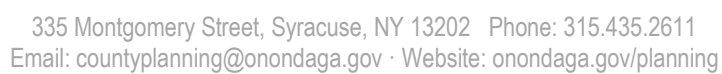
JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law and the site is located within 500 feet of Henry Clay Boulevard (Route 265), a county road

Summary:

the applicant is proposing a zone change on a 5.61-acre parcel from Residential Agriculture (RA-100) to One-Family Residential (R-40)





STAFF REVIEW:

Location:	The site is a vacant parcel located along the west side of Henry Clay Boulevard, north of its intersection with Ver Plank Road (County Route 265). The site is located within a third of a mile from the Oak Orchard Wastewater Treatment Plant, which is anticipated to be expanded, and new transmission infrastructure will be extended there in the near future to serve the Micron Technology campus and adjacent development.
Proposed Zoning:	The applicant is proposing a zone change from RA-100 to R-40 to allow a subdivision and three new single family homes. Per the Town Code, the intent of the R-40 district is “to allow lower-density, single-family uses and supportive nonresidential development within the portion of the Town that are not served by public sewers.”
Proposed Site Layout:	Per the Sketch Plan The Bluffs at Ver Plank Pond dated 3/19/26, the applicant is proposing to divide the site into three new parcels: Lot 1 (60,141 sf) along Henry Clay Boulevard with Lot 2 (81,003 sf) behind, and Lot 3 (96,895 sf) at the rear. The Sketch Plan depicts both proposed Lots 2 and 3 as flag-lots, each with 40’ of frontage on Henry Clay Boulevard. The applicant proposes Lot 1 will have its own direct access Henry Clay Boulevard with Lots 2 and 3 sharing driveway access to Henry Clay Boulevard via Lot 2’s frontage. ADVISORY NOTE: Per the Onondaga County Department of Transportation, all existing or proposed driveways on Henry Clay Boulevard must meet Department requirements.
Stormwater:	The Environmental Assessment Form (EAF) dated 3/19/26 addresses the zone change and does not discuss further stages of this project. Stormwater mitigation is not discussed in the referral materials. ADVISORY NOTE: Per the NYS Department of Conservation (NYSDEC), any project that cumulatively disturbs one acre or more of land must be covered under the NYS SPDES Permit. The municipality is advised to ensure that the applicant has obtained the appropriate permits from the NYS Department of Environmental Conservation prior to municipal approval.
Wetlands:	GIS mapping shows a large portion of the site may contain state wetlands and/or the 100-foot state wetland buffer, which appears to include most of proposed Lots 2 and 3. Per the referral notice, the applicant is undergoing wetland delineation assessment. ADVISORY NOTE: Wetland regulations require the applicant to obtain appropriate permits from the NYS Department of Environmental Conservation and/or the U.S. Army Corps of Engineers for any proposed development in, placement of fill in, or drainage of a state and/or federal wetland or 100-foot state wetland buffer.
Drinking Water:	A new connection to the public drinking water is proposed to serve the future development. ADVISORY NOTE: OCWA's Engineering Department requires the applicant to contact them to determine water availability and service options, obtain hydrant flow test information, evaluate backflow prevention requirements, and/or request that the Authority conduct hydrant flow testing to assess fire flow availability.
Wastewater:	New individual septic systems are proposed to serve the site. The Sketch Plan does not indicate septic or leach field locations. Wetlands may impact the viability of the proposed septic fields on site.

ADVISORY NOTE: The Onondaga County Health Department's Bureau of Public Health Engineering must formally accept or approve, respectively, any existing or proposed septic system to service this property prior to Department endorsement of the subdivision.

Plants/Animals: The site may contain the Pied-billed grebe and/or Indiana bat, or their associated habitats, which have been listed by the state or federal government as threatened or endangered animal species (per EAF Mapper). Impacts to bat species are often associated with tree clearing and from aerial imagery it appears that some trees will be removed as part of the proposed project.

ADVISORY NOTE: Per the NYS Department of Environmental Conservation (DEC), if the site contains a threatened or endangered species and/or associated habitat, and the project requires review under the State Environmental Quality Review Act (SEQRA), a request for a project screening should be submitted to the New York Natural Heritage Program or to the regional DEC Division of Environmental Permits office.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

DRAFT

OCPB Case # Z-26-220

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a SPECIAL PERMIT from the Town of Camillus Zoning Board at the request of Pat Reynolds-Ianuzzi & Romans PC for the property located at 103 and 105 Bennett Road; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review issuance of special permits and the site is located within 500 feet of NYS Route 5, a state highway, and Bennett Road and Milton Avenue (Route 190), both county highways; and

WHEREAS, the applicant is requesting a special permit to construct a billboard on a 1.22-acre parcel in a Regional Destination Center District (C-3) with a Billboard Overlay; and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board recommends the following MODIFICATION(S) to the proposed action prior to, or as a condition of, local board approval of the proposed action:

Per the NYS Department of Transportation (NYSDOT), off-premises signs located within 660 feet of the right-of-way and intended to be seen from the National Highway System (or 1991 Primary Highway) must be registered with NYSDOT, in compliance with the Federal 1965 Highway Beautification Act and Part 150 of the Official Compilation of Codes, Rules and Regulations of the State of New York. The municipality must ensure any mitigation as may be determined by the Departments is reflected on the project plans prior to, or as a condition of, municipal approval.

The motion was made by Renee Dellas and seconded by Marty Masterpole. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes

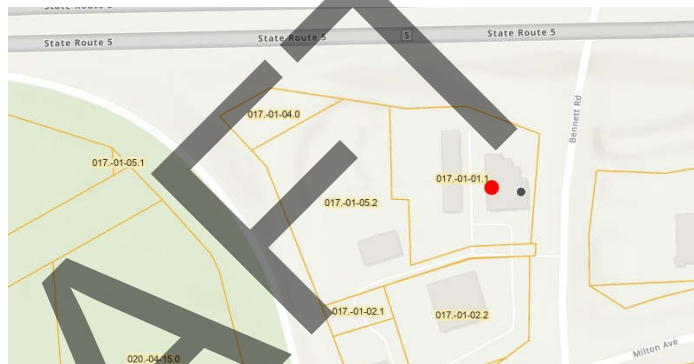
Referring Board: Town of Camillus Zoning Board

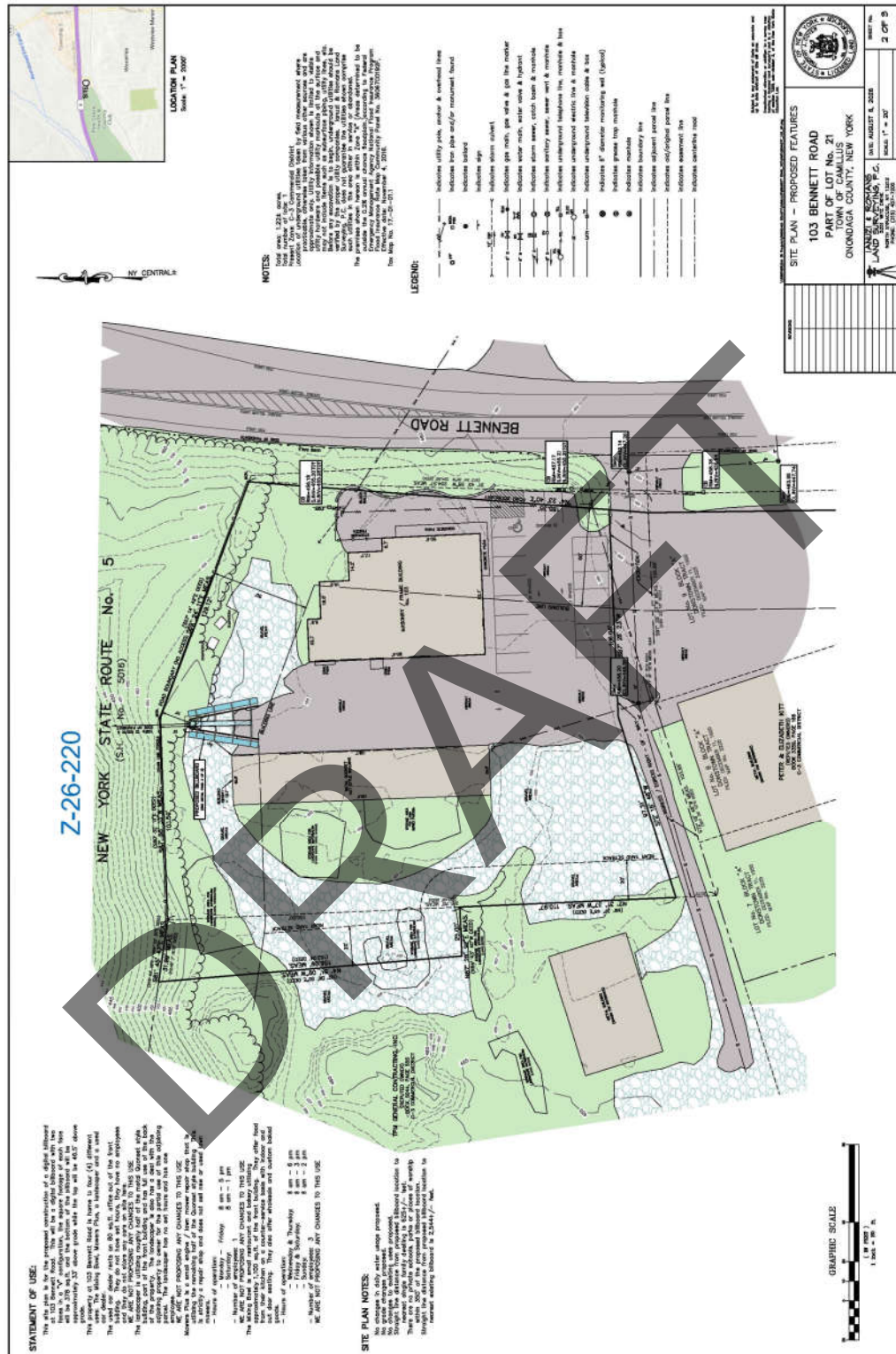
Located: at 103 and 105 Bennett Road

Tax Map Id: 017.-01-01.1

General Municipal Law Section 239-m allows the County Planning Board to review issuance of special permits and the site is located within 500 feet of NYS Route 5, a state highway, and Bennett Road and Milton Avenue (Route 190), both county highways

the applicant is requesting a special permit to construct a billboard on a 1.22-acre parcel in a Regional Destination Center District (C-3) with a Billboard Overlay





STAFF REVIEW:

Past Board Reviews:	Zone change referral (Z-26-111) to apply the Billboard Overlay (BO) zoning designation to the site. The Board advised the Town and applicant to coordinate with NYS Department of Transportation regarding requirements and permitting for billboards visible from the National Highway System.
Location:	The site is located along Bennett Road, on a commercial parcel between NYS Route 5 and Milton Avenue. The site contains both the Mixing Bowl restaurant and Mowers Plus service & repair and adjacent to Pete Kitt's Automotive Sales & Service.
Existing Site Layout:	The restaurant is located along the Bennett Road frontage with the engine repair business to the rear. Formal parking is located along the southern side of the restaurant.
Access:	Both the site and the adjacent auto sales site are accessed via a full-access driveway to Bennett Road, a county road. No changes are proposed at this time. ADVISORY NOTE: Per the Onondaga County Department of Transportation, all existing or proposed driveways on Bennett Road must meet Department requirements.
Proposed Site Layout:	Per the Site Plans dated 8/6/26, the applicant is proposing installation of a 10.5'x36' double-faced digital billboard, mounted on a 46.5'-high monopole at the northern parcel boundary. The billboard will be viewable from NYS Route 5. Changes from the plans included with the previous referral include shrinking the faces of the billboard from 14'x48' to 10.5'x36', confirming both faces would be digital, and lowering the monopole from 50' to 46.5'. ADVISORY NOTE: Per New York State, off-premises signs located within 660 feet of the right-of-way and intended to be seen from the National Highway System (or 1991 Primary Highway) must be registered with NYS Department of Transportation, in compliance with the Federal 1965 Highway Beautification Act and Part 150 of the Official Compilation of Codes, Rules and Regulations of the State of New York.
Other:	Per the NYS Department of Transportation regulation criteria for Commercial Electronic Variable Messaging Signs (CEVMS), best practices to prevent distractions and accidents indicate the minimum static time for messages should be eight seconds, transition time between messages should be instantaneous, signs should not be located too close to intersections or in other positions which place a high demand upon driver attention, and drivers should not be able to view more than one CEVMS at any given moment. Regulations further outline maximum brightness levels for day and night, and note that stricter regulations should be implemented if accidents increase in CEVMS locations.
Watersheds:	The site is located over, or immediately adjoining, primary and principal aquifers (per EAF Mapper).
Historic Resources:	The site or a portion of it is located in or adjacent to an area designated as sensitive for archaeological sites on the NYS Historic Preservation Office archaeological site inventory (per EAF Mapper). ADVISORY NOTE: NYS regulations require the applicant and/or municipality is to contact the NYS Historic Preservation Office to determine if the project should be submitted to the Office for review as part of the State Environmental Quality Review (SEQR) process.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

DRAFT

OCPB Case # Z-26-221

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a LOCAL LAW from the Town of Fabius Town Board at the request of Town of Fabius for the property located Town-Wide; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law.; and

WHEREAS, the applicant is proposing Local Law No 3 of the Year 2026 to establish Planned Unit Development Districts.; and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board has determined that said referral will have no significant adverse inter-community or county-wide implications. The Board has offered the following COMMENT(S) in regards to the above referral:

The Town is encouraged to clarify proposed text in Section 7 (d) regarding referral of the Planned Unit Development Plan and whether the referral will be made to the Onondaga County Department of Planning or the Onondaga County Planning Board for review.

The motion was made by Renee Dellas and seconded by Marty Masterpole. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes

Case Number: Z-26-221
Type of Action: LOCAL LAW
Applicant: Town of Fabius

RelatedCases:

Referring Board: Town of Fabius Town Board

Date Received: 9/3/2026
30-Day Deadline: 10/3/2026

Located: Town-Wide

Tax Map Id:

JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law.

Summary:

the applicant is proposing Local Law No 3 of the Year 2026 to establish Planned Unit Development Districts.

No Map Available

No Map Available

No Map Available

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STAFF REVIEW:

Municipal Boundary	ADVISORY NOTE: Per GML § 239-nn, the legislative body or other authorized body having jurisdiction in a municipality shall give notice to an adjacent municipality when a hearing is held by such body relating to a subdivision, site plan, special use permit, or a use variance on property that is within five hundred feet of an adjacent municipality. Such notice shall be given by mail or electronic transmission to the clerk of the adjacent municipality at least ten days prior to any such hearing.
Proposed Text:	The purpose of the proposed local law is to enact regulations for the establishment of Planned Unit Development Districts within the Town of Fabius. The Town recognizes that Planned Unit Development Districts can be an effective tool for guiding development in ways that support community goals and priorities within the Town.
Proposed Text:	Section 2 of the proposed local law defines several terms related to the adoption of Planned Unit Development Districts. "Planned Unit Development" ("PUD") is defined as a site upon which residential commercial, industrial or other land uses or any combination thereof may be authorized in a flexible manner so as to achieve municipal development goals.
Proposed Text:	Section 4 of the proposed local law establishes application requirements for Planned Unit Development review. Pursuant to this section, all PUD applications must include information regarding the types of land uses, parking requirements, the regulations of signage, open spaces, and the preservation of historic resources if any are present. PUD applications must also include a PUD Preliminary Plan District Plan map, a phasing plan that includes a schedule describing all applications, timelines, and phases for the completion of the development.
Proposed Text:	Pursuant to Section 4 (e) of the proposed local law, the Town Board may require that the applicants place sufficient funds into escrow to pay for the Town's use of legal and engineering professionals to evaluate the application.
Proposed Text:	Pursuant to Section 5 of the proposed local law, the Town Board must comply with the provisions of the State Environmental Quality Review Act under Article Eight of the Environmental Conservation Law and its implementing regulations.
Proposed Text:	Section 6 of the proposed local law establishes criteria for the review of Planned Unit Development District Plans. The section establishes several factors that the Town Board must weigh when considering an application to create a Planned Unit Development District Plan. The Town Board must consider whether the proposed plan will result in efficient use of land and resources, whether the plan is consistent with the orderly development of the town, whether the plan will have a negative impact on natural resources, the environment or historic resources within the town, whether the plan will result in new employment or economic opportunities within the town, whether the plan will improve the availability of affordable housing within the town, whether the plan will have a negative impact on existing residential uses, whether the plan adequately address issues related to septic systems, water supply and other infrastructure needs, whether the plan will result in the loss of prime farmland or interfere with existing farm uses, and whether the plan is consistent with the existing character of the neighborhood.
Proposed Text:	Section 7 of the proposed local law establishes methods of procedure for the review and adoption of Planned Unit Development District Plans. The section requires that within sixty days of receipt of an application to create a Planned Unit Development District, the Town Board must hold one or more public hearings on the proposed

preliminary plan and any amendments. The Town must render a decision regarding the plan within ninety-five days of receiving the application and after that, the Town shall advise the applicant of its determination in writing within five business days.

Proposed Text: Pursuant to Section 7 (d) of the proposed local law, a final Planned Unit Development Plan must be submitted by the applicant to the Town Board for review and must also be referred to the Onondaga County Department of Planning for review.

Proposed Text: Pursuant to Section 7 of the proposed local law, during review of the final Planned Unit Development Plan, the Town Board must take into consideration the preceding action of the Town Board on the preliminary Planned Unit Development Plan; the Town Board's final action must be filed with the Town Clerk within five days of the decision. The Town Board may enact a local law to adopt the Final Planned Unit Development Plan and establish the legal boundaries thereof and amend the Town zoning map.

Proposed Text: Pursuant to Section 8 of the proposed local law, the Town Board, at its discretion, may waive certain sections of the requirements established by this law if it's deemed in the best interest of the application process.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

OCPB Case # Z-26-223

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a LOCAL LAW from the Town of DeWitt Town Board at the request of Town of DeWitt for the property located Town-Wide; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law.; and

WHEREAS, The applicant is proposing to amend the DeWitt Town Code Chapter 192, being Local Law No. 6 of 2008, to establish a new Article XXV entitled "Prohibition of Short-Term Rentals."; and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board has determined that said referral will have no significant adverse inter-community or county-wide implications. The Board has offered the following COMMENT(S) in regards to the above referral:

The Board encourages the Town of DeWitt to consider alternatives to an outright ban on short-term rentals (STRs). While the Board recognizes legitimate concerns regarding noise, parking, neighborhood disruption, and the potential impact of STRs on the long-term housing market and community character, a blanket prohibition may not be the most effective means of addressing these concerns.

STRs can provide valuable lodging options for temporary workers and others requiring short-term accommodations, particularly in light of anticipated economic growth and increased demand for temporary housing in the region. They can also provide property owners with a means of offsetting rising housing costs and may reduce demand for other forms of transient lodging. The Board is also concerned that an outright ban could drive existing STR activity underground, create additional enforcement challenges and require the Town to devote resources to identifying and addressing unlawful operations.

Rather than prohibiting STRs, the Town is encouraged to consider a permitting and regulatory approach that allows STRs in appropriate locations and subjects them to clear, enforceable standards. Options could include limiting STRs to designated zoning districts, requiring a Special Use Permit, establishing appropriate occupancy and parking requirements, regulating noise and other potential nuisances, and requiring periodic property inspections. Such measures could provide the Town with greater ability to manage the most significant impacts while preserving needed lodging options and reasonable property-owner flexibility.

The motion was made by Craig Dennis and seconded by Don Radke. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes; Don Radke

DRAFT

Case Number: Z-26-223
Type of Action: LOCAL LAW
Applicant: Town of DeWitt

RelatedCases:

Referring Board: Town of DeWitt Town Board

Date Received: 9/3/2026
30-Day Deadline: 10/3/2026

Located: Town-Wide

Tax Map Id:

JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law.

Summary:

The applicant is proposing to amend the DeWitt Town Code Chapter 192, being Local Law No. 6 of 2008, to establish a new Article XXV entitled "Prohibition of Short-Term Rentals."

No Map Available

No Map Available

No Map Available

DRAFT

STAFF REVIEW:

Proposed Text:	§192-157 of the proposed local law states that the Town of DeWitt found that conditions arising from Short-Term Rentals adversely affect the public health, safety and welfare of current and future Town residents by creating conditions ordinary owner-occupied dwelling units or Long-Term Rentals generally do not produce and that Short-Term Rentals create a strain on the housing market and result in conditions that are fundamentally inconsistent with Town residents' reasonable expectation of quiet residential neighborhood enjoyment.
Proposed Text:	§192-158 of the proposed local law states that the law is intended to prevent the nuisances caused by and associated with short-term rentals by prohibiting the use within the Town of DeWitt.
Proposed Text:	Pursuant to §192-159 of the proposed local law, a Short-Term Rental is defined as "A dwelling unit or rooming unit and/or any accessory outdoor areas, yards or structures that are rented, in whole or in part, to any person or entity for a period of twenty-nine consecutive nights or less. "Short-Term Rental" includes an agreement, written or oral, granting such use or possession of a residence, in whole or part, to a person in exchange for monetary compensation or other valuable consideration." Short-Term Rentals include rentals booked through an agent or referral service as well as time-share ownership agreements. Month-to-month tenancies, bed-and-breakfast establishments or commercial indoor lodging including hotels and motels located in non-residential zoning districts are excluded from this definition.
Proposed Text:	Pursuant to §192-160 of the proposed local law, effective January 1, 2027, Short-Term Rentals are prohibited in all zoning districts within the Town of DeWitt. Prior to the effective date, existing short-term rental establishments may honor existing reservations until December 31, 2026.
Proposed Text:	§192-161 of the proposed local law establishes a rebuttable presumption of use holding that the presence of certain factors will create a presumption that the dwelling unit, room or accessory area or building is being used as a Short-Term Rental. This presumption is established when the dwelling unit or any portion of the unit is offered for lease on any website, including but not limited to, Airbnb, HomeAway, VRBO and other similar websites, for a period of 29 consecutive nights or less, or is offered for lease in any medium for a period of 29 consecutive nights or less.
Proposed Text:	§192-162 of the proposed local law establishes penalties for violation of the Town's prohibition of Short-Term Rental uses. Violators of this local law are liable for a fine of at least \$1,000.00 and not to exceed \$2,500.00 for the first offense; a fine of at least \$2,500.00 and not to exceed \$5,000.00 for the second offense; a fine of at least \$5,000.00 and not to exceed \$7,500.00 for the third offense; and a fine of at least \$7,500.00 and not to exceed \$10,000.00 for the fourth and continuing offenses. Each Short-Term Rental period offered or rented will constitute a separate offense.
Municipal Boundary	ADVISORY NOTE: Per GML § 239-nn, the legislative body or other authorized body having jurisdiction in a municipality shall give notice to an adjacent municipality when a hearing is held by such body relating to a subdivision, site plan, special use permit, or a use variance on property that is within five hundred feet of an adjacent municipality. Such notice shall be given by mail or electronic transmission to the clerk of the adjacent municipality at least ten days prior to any such hearing.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

DRAFT

OCPB Case # Z-26-224

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a ZONE CHANGE from the Town of Van Buren Town Board at the request of Barram, LLC for the property located at Crego Road; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law and the site is located within 500 feet of a farm operation located in a NYS Agricultural District; and

WHEREAS, the applicant is proposing a zone change on a 2.66-acre parcel from Residential District (R-40) to Local Business District (LB); and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board has determined that said referral will have no significant adverse inter-community or county-wide implications. The Board has offered the following COMMENT(S) in regards to the above referral:

The Board has No Position regarding the proposed zone change, but offers the following requirements and recommendation for the proposed development:

1. The municipality must ensure proper review and approvals are in place for any construction or permanent structures within the substantial National Grid easement.
2. The Town is advised to ensure appropriate access and maintenance agreements are in place for the shared access roads.
3. The applicant is encouraged to indicate any and all stormwater facilities on the plans. Further, the applicant is encouraged to reduce paved surface and install trees and plantings wherever possible to reduce stormwater, protect stormwater quality, and improve aesthetics of this site.

The motion was made by Renee Dellas and seconded by Marty Masterpole. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes

Case Number: Z-26-224
Type of Action: ZONE CHANGE
Applicant: Barram, LLC

Related Cases:

Referring Board: Town of Van Buren Town Board

Date Received: 9/3/2026
30-Day Deadline: 10/3/2026

Located: at Crego Road

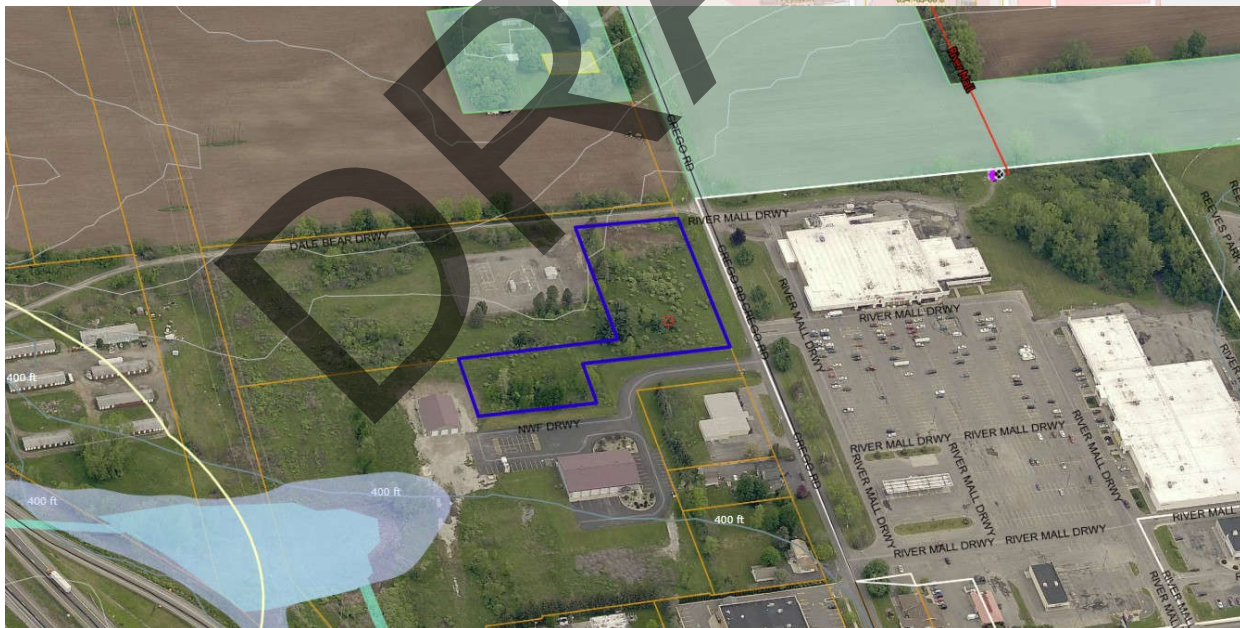
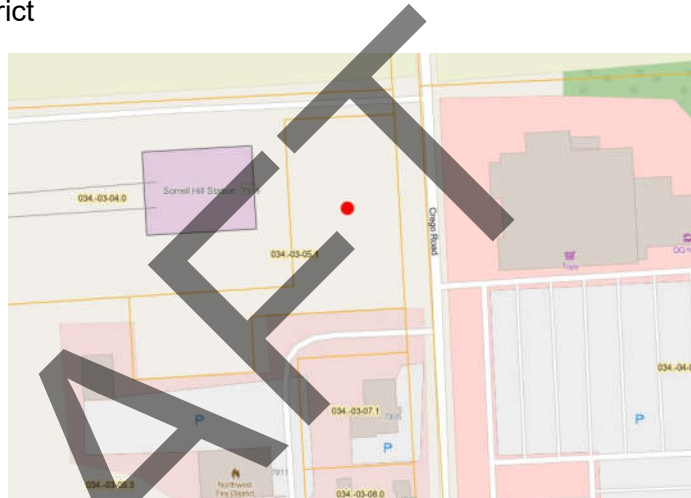
Tax Map Id: 034.-03-05.1

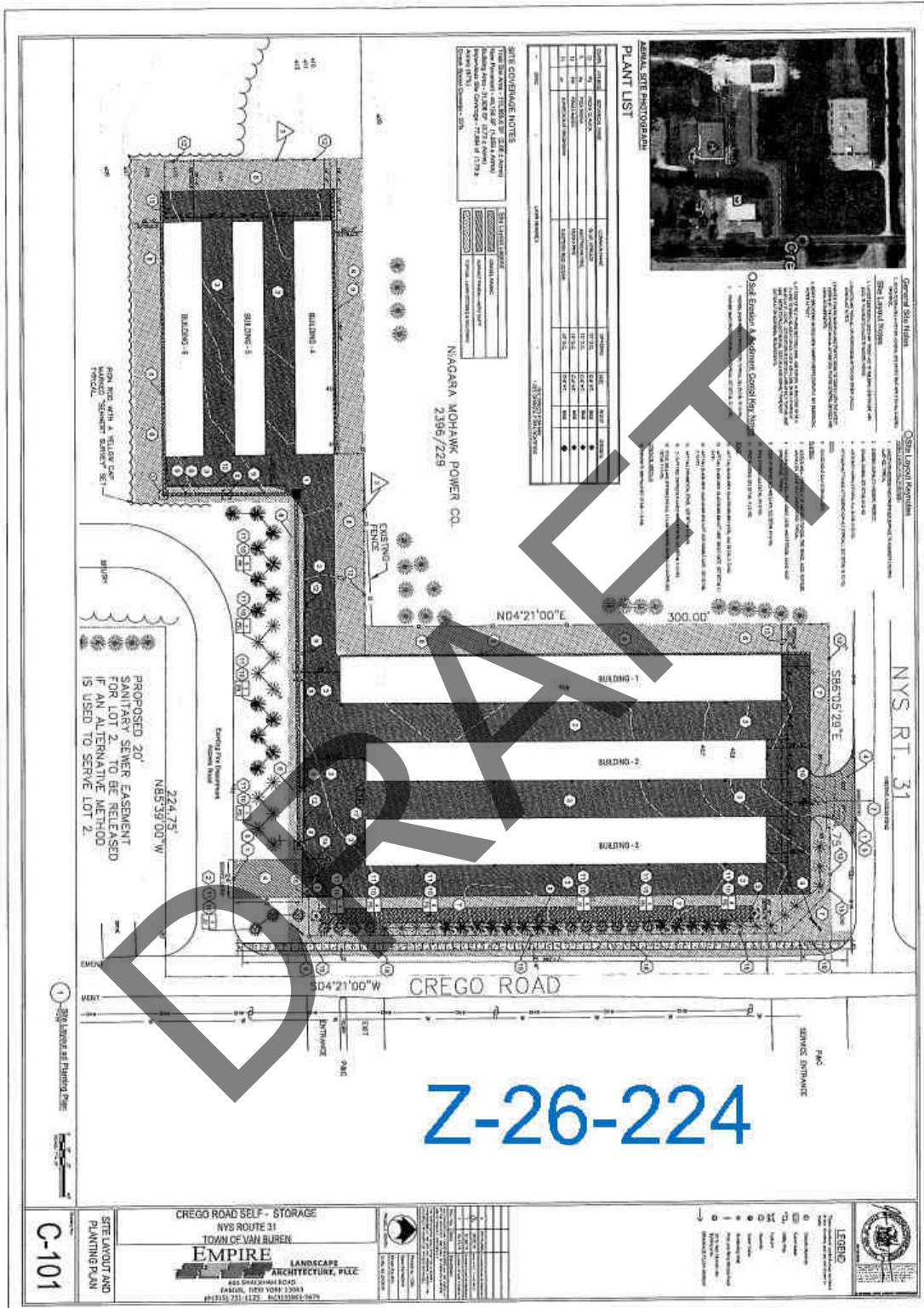
JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law and the site is located within 500 feet of a farm operation located in a NYS Agricultural District

Summary:

the applicant is proposing a zone change on a 2.66-acre parcel from Residential District (R-40) to Local Business District (LB)





STAFF REVIEW:

Past Board Reviews:	Site plan referral (Z-26-190) to construct the proposed self-storage facility on site. The Board advised the Town must ensure proper review and approvals are in place for the National Grid easement and ensure access and maintenance agreements are in place for shared access roads. The Board also encouraged the applicant to reduce paved surface and install plantings wherever possible to improve stormwater conditions and aesthetics. Site plan referral (Z-18-196) for a self-storage facility on site. The Board provided comments noting that any site providing drinking water must also provide legal means of accommodating wastewater and encouraged the Town to ensure an appropriate sewage disposal system is available on site. The Board also encouraged the Town to ensure appropriate access and maintenance agreements for shared roads are in place.
Location:	The site is a vacant parcel located just east of I-690 at the edge of a commercial node occurring around the Downer Street/Crego Road intersection. Several nearby parcels are enrolled in NYS Agricultural District 3, appear to contain active farmland, and are currently the location of a proposed residential development, Crego Farms Planned Unit Development. The site abuts parcels owned by National Grid to the north and west (rear).
Project Detail:	The Site Layout and Planting Plan with revisions dated in 2026 (illegible date), shows the proposed self-storage facility is to include six self-storage buildings (31,838 sf total). Three of the buildings are shown to occur at the front of the site, situated parallel to Crego Road in rows. The other three buildings will be located in the rear, slightly offset portion of the site and run perpendicular to Crego Road in rows. The buildings will be separated by asphalt and there will be an asphalt access road providing access to the buildings.
Proposed Zoning:	Per Town Code, the Local Business District (LB) is “intended to accommodate low-impact business uses within the Town. Uses, buildings and lots are to be limited in scale to ensure compatibility with nearby residential areas. This district should be limited to properties along or proximate to major transportation routes.” Per the Town Zoning Map dated 6/18/19, the adjacent parcel to the north and multiple parcels to the south along the west side of Crego Road are located in LB zoning districts.
Access:	An existing private road along the northern boundary of the site (belonging to National Grid) will connect the site driveway to Crego Road, a local road.
Easements:	Per the Topographic Survey dated 2/3/03, a 50'-wide easement to Niagara Mohawk is located along the northern parcel boundary, adjacent to the private access road. The easement is not depicted (or visible) on the Site Layout and Planting Plan.
Landscaping:	Per the Site Layout and Planting Plan, street trees are proposed for the Crego Road frontage and appear to be proposed on the adjacent property to the south.
Stormwater:	Per the Environmental Assessment Form (EAF) dated 7/23/26, 2.66 acres of the site will be disturbed by the proposed project and stormwater will be mitigated by a “stormwater perimeter infiltration system including a retention pond resulting in a total

area of approximately 7,240 cubic feet of storage. Per the Concept Plan, the stormwater infiltration system will be located along the southern and eastern site boundaries. A swale is indicated along the Crego Road frontage, but a retention pond is not depicted.

ADVISORY NOTE: Per the NYS Department of Conservation (NYSDEC), any project that cumulatively disturbs one acre or more of land must be covered under the NYS SPDES Permit. The municipality is advised to ensure that the applicant has obtained the appropriate permits from the NYS Department of Environmental Conservation prior to municipal approval.

Other: Per the EAF, there is no existing drinking water or wastewater service to the site and no changes are proposed.

Agriculture: Nearby lands are enrolled in NYS Agricultural District 3 and appear to contain active farmland.

An Agricultural Data Statement was not included with the referral materials.

ADVISORY NOTE: NYS Agricultural and Markets Law requires any application for a special use permit, site plan approval, use variance, or subdivision approval requiring municipal review and approval that would occur on or within 500 feet of a property within a NYS Certified Agricultural District to include an Agricultural Data Statement.

Historic Resources: The site or a portion of it is located in or adjacent to an area designated as sensitive for archaeological sites on the NYS Historic Preservation Office archaeological site inventory (per EAF Mapper).

ADVISORY NOTE: NYS regulations require the applicant and/or municipality is to contact the NYS Historic Preservation Office to determine if the project should be submitted to the Office for review as part of the State Environmental Quality Review (SEQR) process.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

OCPB Case # Z-26-225

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a ZONE CHANGE from the Town of Lysander Town Board at the request of Brett Maring for the property located at 9086 Oswego Road; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law and the site is located within 500 feet of Oswego Road (Route 48), a state highway, and the NYS managed Three Rivers Wildlife Management Area.; and

WHEREAS, the applicant is proposing a zone change on a 30.86-acre parcel from Agricultural (A) to General Business (GB); and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board recommends the following MODIFICATION(S) to the proposed action prior to, or as a condition of, local board approval of the proposed action:

Given the constraints of the site, the Town must ensure the viability of any development prior to municipal zone change approval. The Board offers the following requirements and comment regarding the site as part of identifying future development requirements.

1. The New York State Department of Transportation requires the applicant to submit plans and coordinate Oswego Road access with the Department. The municipality must ensure any mitigation as may be determined by the Department is reflected on the project plans prior to, or as a condition of, municipal approval.
2. For any more intensive use of the site or addition of any drinking water or wastewater infrastructure to the site, the Onondaga County Health Department must accept or approve any existing or planned drinking water or sewage disposal infrastructure.

The Board also offers the following comment(s):

The Board encourages the preservation of forestland as a buffer to the adjacent Three Rivers Wildlife Management Area.

The motion was made by Renee Dellas and seconded by Marty Masterpole. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes

DRAFT

Case Number: Z-26-225
Type of Action: ZONE CHANGE
Applicant: Brett Maring

Related Cases:

Referring Board: Town of Lysander Town Board

Date Received: 9/4/2026
30-Day Deadline: 10/4/2026

Located: at 9086 Oswego Road

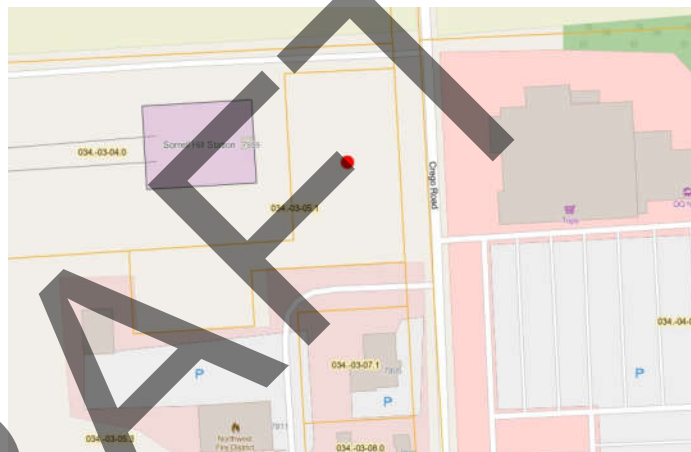
Tax Map Id: 024.-01-49.1

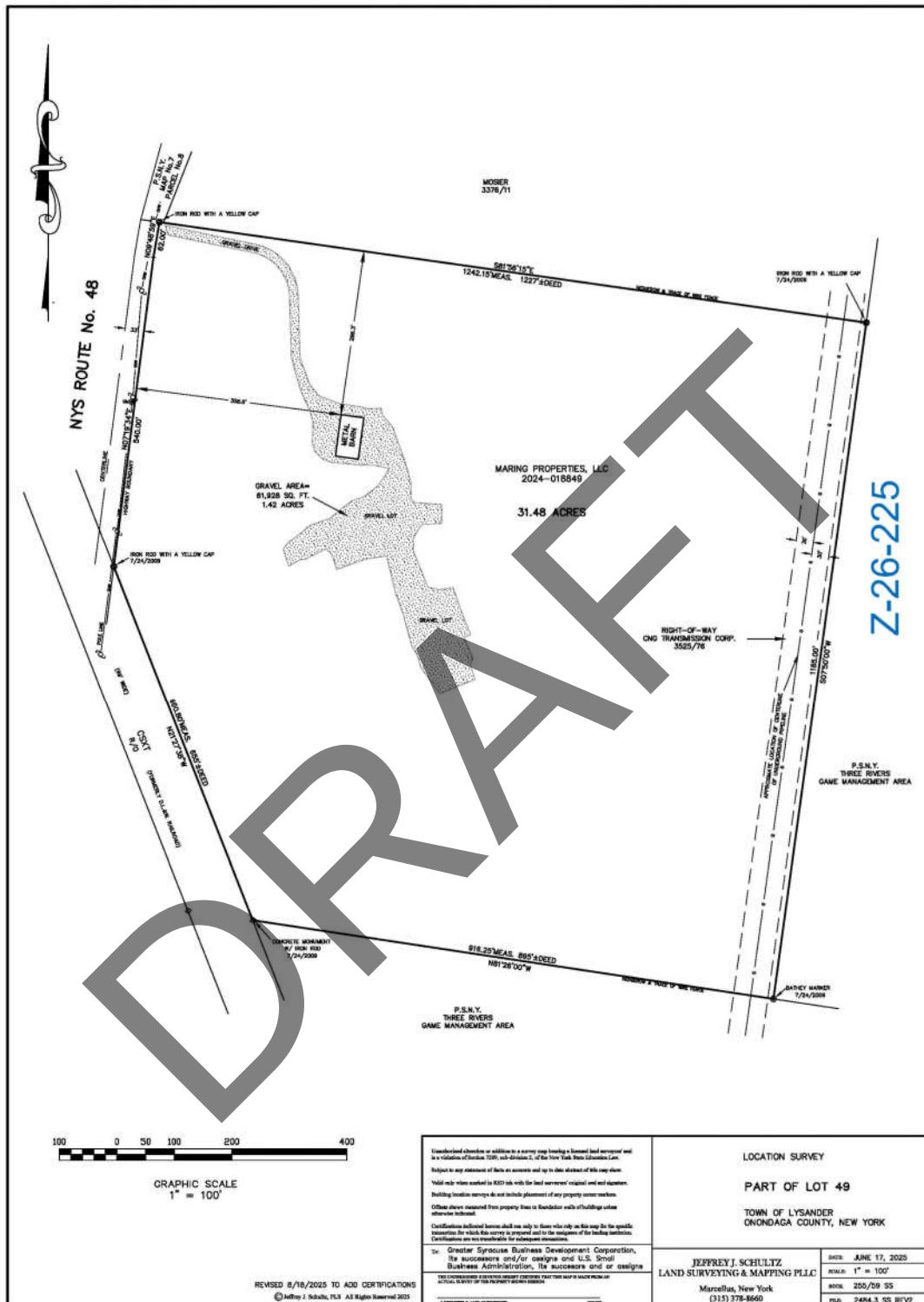
JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law and the site is located within 500 feet of Oswego Road (Route 48), a state highway, and the NYS managed Three Rivers Wildlife Management Area.

Summary:

the applicant is proposing a zone change on a 30.86-acre parcel from Agricultural (A) to General Business (GB)





STAFF REVIEW:

Location:	The site is located on the east side of Oswego Road (NYS Route 48) in an area characterized by large parcels containing woodlands or agriculture. Per aerial imagery, the site contains a “metal barn” building in the northwest portion of the site and accessed via a gravel driveway to Oswego Road at the northern end of the site’s frontage. A gravel area extending south of the building appears to be utilized for outdoor storage. A lawn area extends to the northern and western parcel boundaries with the remainder of the site covered by woodlands.
Proposed Zoning:	The applicant is proposing changing the site to General Business (GB) to allow a “business office, operations, and storage of company vehicles and equipment”. Per the Town Code, the GB district allows retail or personal service use, wholesale or warehouse establishments, offices, restaurants, and utility substations with controlled site review. Per the Town Zoning Map dated 2022, there are multiple parcels located across Oswego Road from the site with GB zoning designations.
Project Detail:	It is not clear if the requested zone change is to legalize the existing use of the property or to allow for new development. Per the local application the GB zoning designation is to allow office and storage use on the property. It is noted a new driveway access to Oswego Road is proposed to minimize impacts to neighboring properties. No changes to the property are noted except the new driveway. ADVISORY NOTE: Per the New York State Department of Transportation, all existing or proposed driveways on Oswego Road must meet Department requirements.
Stormwater:	Per the Environmental Assessment Form (EAF) dated 8/25/26, less than an acre of the site will be disturbed by the proposed project and “stormwater from the proposed driveway will be managed on site in accordance with applicable stormwater requirements.” ADVISORY NOTE: Per the NYS Department of Conservation (NYSDEC), any project that cumulatively disturbs one acre or more of land must be covered under the NYS SPDES Permit. The municipality is advised to ensure that the applicant has obtained the appropriate permits from the NYS Department of Environmental Conservation prior to municipal approval.
Drinking Water:	Per the referral notice, there is no existing drinking water service to the site and no changes are proposed. It is unclear if there is well water available or being used on site. There is no public water near this site.
Wastewater:	Per the referral notice, the site is served by an individual septic system and no changes to the existing infrastructure are proposed. The location of any well, septic system, or leach field is not indicated on the plan. The site is located outside of the Onondaga County sanitary district.
Wetlands:	GIS mapping shows the rear of the site may contain state wetlands and/or the 100-foot state wetland buffer, which appears to be located entirely within the woodlands, outside of the existing developed area. Delineated wetlands boundaries and the associated buffers are not indicated on the plans.

The Three Rivers Wildlife Management area, a 3,607-acre area for wildlife management, wildlife habitat, and recreation abuts the site to the east.

ADVISORY NOTE: Wetland regulations require the applicant to obtain appropriate permits from the NYS Department of Environmental Conservation and/or the U.S. Army Corps of Engineers for any proposed development in, placement of fill in, or drainage of a state and/or federal wetland or 100-foot state wetland buffer.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

DRAFT

OCPB Case # Z-26-226

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a LOCAL LAW from the Town of Marcellus Town Board at the request of Town of Marcellus for the property located Town-Wide; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law; and

WHEREAS, the applicant is proposing Local Law C of 2026 to amend Chapter 235 of the Code of the Town of Marcellus to add a section regulating Battery Energy Storage Systems (BESS); and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board has determined that said referral will have no significant adverse inter-community or county-wide implications. The Board has offered the following COMMENT(S) in regards to the above referral:

The Town is encouraged to clarify proposed text in §235-26 N (6) regarding referral of proposed Battery Energy Storage Systems and whether the referral will be made to the Onondaga County Department of Planning or the Onondaga County Planning Board for review.

The motion was made by Renee Dellas and seconded by Marty Masterpole. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes

Case Number: Z-26-226
Type of Action: LOCAL LAW
Applicant: Town of Marcellus

RelatedCases:
Referring Board: Town of Marcellus Town Board

Date Received: 9/4/2026
30-Day Deadline: 10/4/2026

Located: Town-Wide

Tax Map Id:

JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law

Summary:

the applicant is proposing Local Law C of 2026 to amend Chapter 235 of the Code of the Town of Marcellus to add a section regulating Battery Energy Storage Systems (BESS)

No Map Available

No Map Available

No Map Available

DRAFT

STAFF REVIEW:

Description:	The purpose of the proposed local law is to amend §235-26 N of the Code of the Town of Marcellus to regulate Battery Energy Storage Systems (BESS) within the Town of Marcellus. The Town recognizes the need for BESS to promote energy sustainability and reliability within the Town and recognizes the need to regulate the operations and siting of BESS to protect residential, business and other land uses within the Town and preserve the Town's character and natural resources and agricultural resources.
Proposed Text:	§235-26 N (2) of the proposed local law establishes several definitions related to the BESS land use including several industry terms related to the type and purpose of various battery technologies. The law establishes three tiers of BESS; Tier 1 BESS include either systems for one- to two-family residential dwellings within or outside the structure with an aggregate energy capacity that shall not exceed Forty kWh within utility closets and storage or utility spaces or Eighty kWh in attached or detached garages and detached accessory structures or on exterior walls, or outdoors on the ground. Tier 1 BESS also includes systems with an aggregate energy capacity less than or equal to the threshold established for each battery technology enumerated in the local law. Tier 2 BESS include battery energy storage systems that are not included within the definition of Tier 1 BESS, have an aggregate energy capacity greater than the threshold capacity for Tier 1 BESS, and have an aggregate energy capacity less than 600 kWh. Tier 3 BESS include an aggregate energy capacity greater than or equal to 600 kW or systems with more than one storage battery technology provided in a room or indoor area.
(cont'd):	Pursuant to §235-26 N (3) of the proposed local law, the established requirements will apply to all BESS permitted, installed, or modified in the Town, excluding general maintenance and repair. BESS constructed or installed prior to the effective date of the local law will not be required to meet the established requirements but will be subject to the local law in the event of modification, retrofits or replacements to the existing BESS. §235-26 N (3) (D) notes that in the event of any conflict with the §235-26 M relating to solar energy systems the more stringent requirement will apply.
(cont'd):	§235-26 N (4) establishes General Requirements for BESS construction, installation and operation. Pursuant to §235-26 N (4) (A-G), a Building Permit and BESS Permit will be required for installation of all systems within the town. Prior to the operation, electrical connections must pass an inspection conducted by an appropriate licensed electrical inspection person or agency. BESS and associated structures are subject to the Uniform Code and the Energy Code of New York and shall be subject to all applicable provisions of the codes, regulations, and industry standards. In addition to the building permit required for all BESS, Tier 2 and Tier 3 BESS require additional approvals including Site Plan approval and a BESS Special Use Permit.
(cont'd):	Pursuant to §235-26 N (4) (F), Tier 2 and Tier 3 battery energy storage systems may be permitted on sites occupied by approved solar farms located within Commercial Zoning Districts.
(cont'd):	Pursuant to §235-26 N (4) (H), BESS subject to Site Plan review will be subject to a fee schedule established by the Town. Additionally, the Planning Board or Town Board may adopt stricter standards for safety, the mitigation of environmental impacts, and/or to protect the character of existing neighborhoods.
(cont'd):	Pursuant to §235-26 N (5), Tier 1 BESS are permitted in all zoning districts through the issuance of a Building Permit and are exempt from Site Plan review by the

Planning Board.

-
- (cont'd): Pursuant to §235-26 N (6) of the proposed local law, Tier 2 and Tier 3 BESS are permitted within the A-I , L-I and B-I zoning districts upon the approval of a Site Plan by the Planning Board, the granting of a BESS Special Use Permit and the issuance of a Building Permit. Applications are subject to the review of the Code Enforcement Officer and the Planning Board for completeness, are Subject to a public hearing and will be referred to the Onondaga County Planning Department and the Town Planning Board for Site Plan review and advisory report. The Town Board must take action on the application within 90 days of closing the public hearing,
-
- (cont'd): Pursuant to §235-26 N (6) (C) of the proposed local law, all on-site utility lines must be placed underground to the extent feasible, with the exception of the main service connection at the utility company right-of-way and any new interconnection equipment. Additionally, §235-26 N (6) (C) of the proposed local law requires that vehicular paths within the site be designed to minimize the extent of impervious materials and soil compaction.
-
- (cont'd): Pursuant to §235-26 N (6) (E) of the proposed local law, signage required by applicable BESS standards must be placed on the site and must include information related to the type of battery technology, any special hazards associated with said technology, type of fire-suppression system installed in the area of the battery energy storage systems and twenty-four-hour emergency contact information. The site must also include a sign with disconnect and other emergency shutoff information clearly displayed on a light-reflective surface and clearly visible warning sign concerning voltage.
-
- (cont'd): §235-26 N (6) (F) of the proposed local law establishes standards for lighting and luminaries, requiring appropriately sited lighting designed to reduce light pollution. Additionally, §235-26 N (6) (G) requires that areas within 20 feet on each side of Tier 3 battery energy storage systems be cleared of combustible vegetation and other combustible growth.
-
- (cont'd): §235-26 N (6) (F) of the proposed local law establishes noise standards requiring that the 10-minute average noise generated BESS not exceed a noise level of 60 dBA as measured at the boundaries of the property and no momentary noise generation may exceed 90 dBA.
-
- (cont'd): §235-26 N (6) (F) of the proposed local law establishes requirements for the decommissioning of BESS holding that systems that have been abandoned or are not operational for one year be removed at the owner's or operator's expense. The local law requires that the applicant provide a detailed decommissioning plan. The applicant shall submit a decommissioning plan that includes the anticipated life and years of operation of the BESS and a description of the actions that will be taken to remove BESS technologies, and restore the site and the disposal of any waste. The Town may also obtain its own decommissioning plan at the applicant's expense. The applicant must maintain a current insurance policy for Tier 3 BESS in the minimum amount of \$5,000,000. Additionally, The Town of Marcellus must require all applicants to enter into a limited site access agreement ensuring the Town's right to access the property. §235-26 N (6) (K) requires that an official from the BESS operation be on site within two hours of an emergency and available by telephone within 15 minutes of an emergency.
-
- (cont'd): Pursuant to §235-26 N (6) (L), all BESS are subject to the setback requirements for the underlying zoning district in which they are located. Additionally, Tier 2 and Tier 3

BESS must have an additional fifty (50) feet of setback. Pursuant to §235-26 N (6) (M), applicants must avoid damaging roads and shall be responsible for the mitigation of damage that occurs

- (cont'd): Pursuant to §235-26 N (7), Site Plan approval by the Planning Board is required for Tier 2 and Tier 3 BESS. The section enumerates the requirements for a complete application which must include; a description of the site and any proposed changes to site, an electrical diagram detailing the BESS layout, a preliminary equipment specification sheet, a statement containing the name, address, and contact information of the proposed or potential system installer and the owner and/or operator of the BESS, a zoning district designation for the parcel, a detailed commissioning plan, a fire safety compliance plan, a system and property operation and maintenance manual, an erosion and sediment control and stormwater management plans, an emergency operations plan and a traffic safety circulation plan. A Hazard Mitigation Analysis and Fire Risk Assessment are required for BESS utilizing lithium-ion batteries.
- (cont'd): §235-26 N (7) establishes additional site requirements for Tier 2 and Tier 3 BESS. The maximum height for a Tier 2 or Tier 3 system is 16 feet. Additionally, this section establishes fencing and screening requirements to prevent unauthorized access and screen the BESS from view.
- (cont'd): §235-26 N (7) (E) requires Tier 3 BESS applications provide additional plans for the proposed Tier 3 installation signed, marked and stamped by a professional engineer or architect registered in New York State
- (cont'd): Pursuant to §235-26 N (8), if the owner or operator of a BESS project or the property upon which it is situated changes, the BESS Special Use Permit shall remain in effect if the successor owner or operator assumes in writing all of the obligations of the BESS Special Use Permit and approvals. The Town must be notified within 30 days of the ownership change. Failure to comply will render the BESS Special Use Permit void.
- (cont'd): §235-26 N (9) establishes procedures for BESS safety certification. BESS and associated equipment must be listed by a nationally recognized testing laboratory to UL 9540 or CAN 9540 (standard for battery energy storage systems and equipment). This section establishes specific requirements for certain battery technologies and requires that all BESS be maintained in good working order and in accordance with industry standards and requires that emergency access be provided and the system owner or operator notify the local fire departments, the Onondaga County Department of Emergency Management, and the Town of Marcellus at least ten days prior to any scheduled maintenance or battery removal/installation. Security cameras must also be provided as part of the Hazard Mitigation Analysis or if recommended by the Town Supervisor or his/her designee. Compliance with the Uniform Code and applicable standards of NFPA 855 must be certified annually to the Code Enforcement Officer.
- (cont'd): Pursuant to §235-26 N (10) of the proposed local law, the BESS Special Use Permit and Site Plan approvals shall remain valid for a period of twelve months from the date of approval and if construction is not completed within twelve months of approval the approvals are null and void unless an extension is granted by the Commissioner of Planning & Development.
- (cont'd): Pursuant to §235-26 N (11) of the proposed local law, BESS may not be located in Flood Hazard Zones (unless compliance with FEMA regulations can be achieved without significant visual or safety impacts), open spaces, near historically and

culturally significant resources, (unless it can be demonstrated that an installation will not adversely affect the resource and is fully reversible), areas of exceptional or unique social archaeological, recreational, or educational value, designated conservation areas, areas adjacent to public parklands, trails, or active recreation, or any Critical Environmental Areas. Additionally, All BESS proposals must comply with all applicable federal and New York State freshwater wetland Sections and regulations. If ethylene glycol is used as part of a liquid cooling system, a containment pan must be installed underneath the facility as a supplemental secondary containment. Additionally, In the event of a fire or explosion, all expenses related to cleanup and remediation must be paid or reimbursed by the system owner or operator.

(cont'd): Pursuant to §235-26 N (12) of the proposed local law, any violation of this section will be subject to the same penalties established by zoning or land use regulations of the Town of Marcellus.

(cont'd): Pursuant to §235-26 N (13) of the proposed local law, the Town Board may, under appropriate conditions or circumstances, waive one or more of the submission requirements established by this local law.

(cont'd): Pursuant to §235-26 N (15) of the proposed local law the Town Board is authorized, at its descretion, to require that the applicant enter into negotiations for a Host Community Agreement (HCA) as a condition of approval.

Municipal Boundary ADVISORY NOTE: Per GML § 239-nn, the legislative body or other authorized body having jurisdiction in a municipality shall give notice to an adjacent municipality when a hearing is held by such body relating to a subdivision, site plan, special use permit, or a use variance on property that is within five hundred feet of an adjacent municipality. Such notice shall be given by mail or electronic transmission to the clerk of the adjacent municipality at least ten days prior to any such hearing.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

OCPB Case # Z-26-227

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a LOCAL LAW from the Town of Manlius Town Board at the request of Town of Manlius for the property located Town-Wide; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law; and

WHEREAS, the applicant is proposing Local Law 2026 amending 155-29.1 of the town code entitled Accessory Dwelling Units; and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board has determined that said referral will have no significant adverse inter-community or county-wide implications and may consequently be acted on solely by the referring board.

The motion was made by Renee Dellas and seconded by Marty Masterpole. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes

Case Number: Z-26-227
Type of Action: LOCAL LAW
Applicant: Town of Manlius

RelatedCases:

Referring Board: Town of Manlius Town Board

Date Received: 9/4/2026
30-Day Deadline: 10/4/2026

Located: Town-Wide

Tax Map Id:

JURISDICTION:

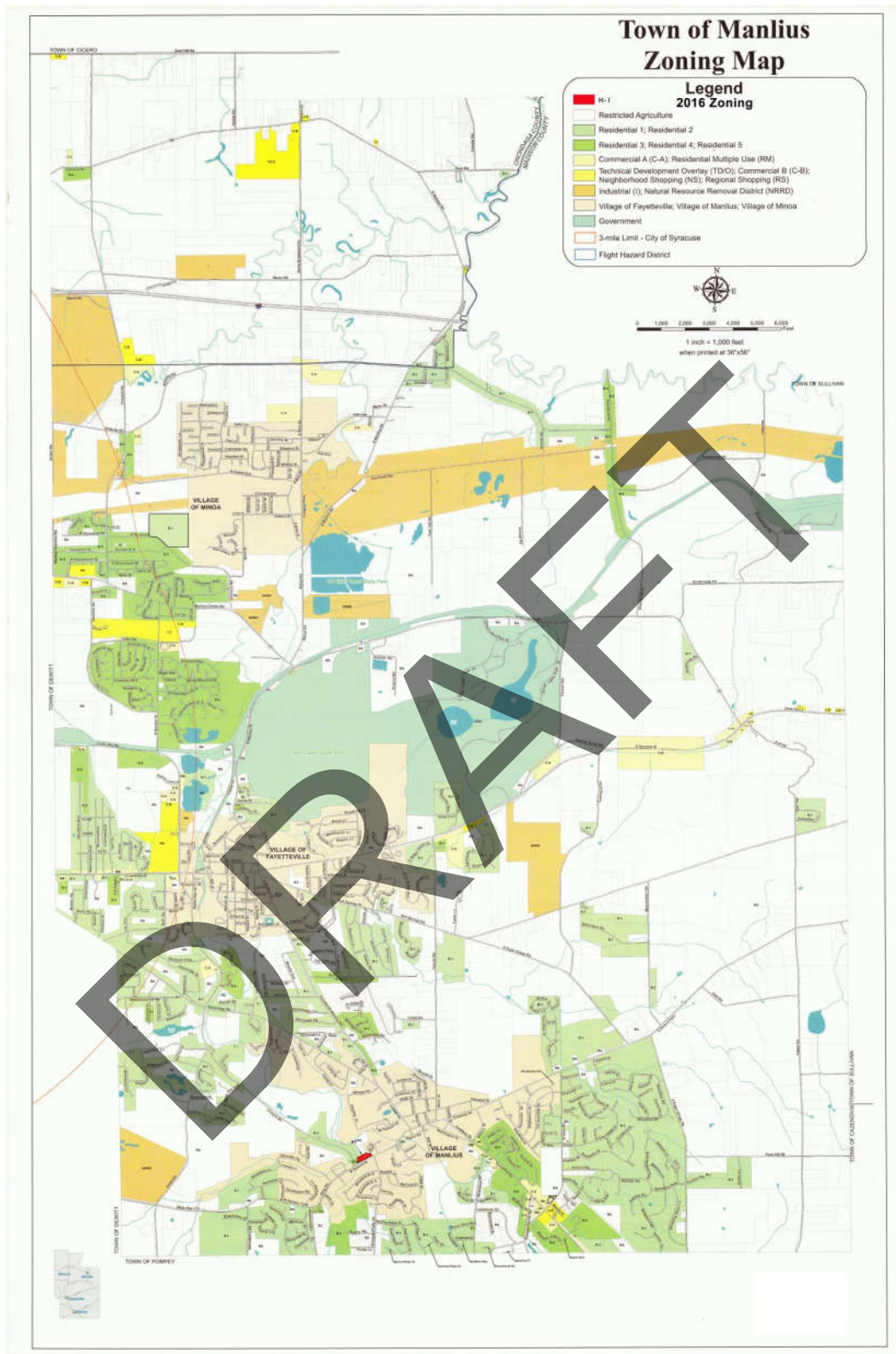
General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law

Summary:

the applicant is proposing Local Law 2026
amending 155-29.1 of the town code
entitled Accessory Dwelling Units

No Map Available

No Map Available



STAFF REVIEW:

Past Board Reviews:	Local law referral (Z-24-135) to allow and regulate Accessory Dwelling Units within the Town.
Proposed Text:	The purpose of the Town adding Accessory Dwelling Units as a permitted use is to "increase housing opportunities within the Town, and, to improve the overall health, safety and welfare of its residents." Allowing ADU's establishes "smaller dwelling units by utilizing residential and accessory building resources as a means to meet the housing needs of populations which may be underserved, especially single persons and couple of all ages with low or moderate incomes, and relatives and/or caregivers of existing residents of Manlius."
(cont'd):	The Town currently allows Accessory Dwelling Units (ADU's) within the Residential Districts R-1, R-3, and R-4. The Town is proposing to allow accessory dwelling units within the Restricted Agricultural (R-A) zoning district.
(cont'd):	ADU's are allowed with a special permit with one permitted for each lot. Requirements include a minimum floor area of 600 sf, a maximum of two bedrooms, and the exterior finish should be consistent with the exterior finish of the primary dwelling unit. Parking requirements will be at the Planning Board's discretion.
(cont'd):	The Town currently limits ADU's to a maximum of 50 within the Town.
Municipal Boundary	ADVISORY NOTE: Per GML § 239-nn, the legislative body or other authorized body having jurisdiction in a municipality shall give notice to an adjacent municipality when a hearing is held by such body relating to a subdivision, site plan, special use permit, or a use variance on property that is within five hundred feet of an adjacent municipality. Such notice shall be given by mail or electronic transmission to the clerk of the adjacent municipality at least ten days prior to any such hearing.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

OCPB Case # Z-26-228

WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a ZONE CHANGE from the Town of Van Buren Town Board at the request of Brolex Living Community for the property located at Crego Road; and

WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law and the site is located within 500 feet of Route 690, a state highway, the municipal boundary between the Town of VanBuren and the Town of Lysander, and a farm operation located in a NYS Agricultural District; and

WHEREAS, the applicant is proposing a zone change on a 103-acre parcel from Residential District (R-40) to Planned Unit Development (PUD); and

WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board recommends the following MODIFICATION(S) to the proposed action prior to, or as a condition of, local board approval of the proposed action:

1. Per the New York State Department of Transportation, additional stormwater runoff into the state's right-of-way is prohibited, and no direct connection into the state stormwater system is permitted. The applicant must contact the Department for further information. The municipality must ensure any mitigation as may be determined by the Department is reflected on the project plans prior to, or as a condition of, municipal approval.
2. Any extension of the public wastewater infrastructure must be approved by the Onondaga County Health Department and Onondaga County Department of Water Environment Protection prior to, or as a condition of, municipal approval.
3. It is unclear from submitted materials what entity will be practically, legally and/or fiscally, responsible for both regular and long-term maintenance and stewardship of stormwater basins, swales and any underground facilities. It is not common practice for stormwater basins to be located on multiple private lots, particularly without access/maintenance rights-of-way and agreements in place for municipalities, homeowners associations, or other entities to assume necessary management of such infrastructure. The Town and applicant are advised to consider these factors in finalizing a PUD Plan for this project.

The Board also offers the following comment(s):

1. The Town is encouraged to work with the developer of the Crego Planned Unit Development site to incorporate a public trail and/or easements for a future trail system along the Seneca River

shoreline, as referenced in the draft Town of Van Buren Comprehensive Plan. Pedestrian connections through the neighborhood and connecting to the broader Downer Street corridor and Village center are also encouraged for consideration.

2. The applicant is encouraged to place lands containing National Grid easements, stormwater structures, common spaces, and preservation areas under common ownership, Home Owner Associations or public ownership, to ensure proper shared maintenance and stewardship.

3. The Town is encouraged to require construction of a connection to Hunter Drive/Town land as part of this project.

4. The applicant is commended for incorporating common greenspaces into the design as these spaces provide recreation, improve aesthetics, provide relief from hot temperatures, and improve stormwater/drainage conditions. The applicant is encouraged consider prioritization of greenspaces in the townhouse area of the site as those units do not include the private yard spaces available in the single-family neighborhood.

The motion was made by Marty Masterpole and seconded by Don Radke. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes; Don Radke - yes

Case Number: Z-26-228
Type of Action: ZONE CHANGE
Applicant: Brolex Living Community

Related Cases:

Referring Board: Town of Van Buren Town Board

Date Received: 9/4/2026
30-Day Deadline: 10/8/2026

Located: at Crego Road

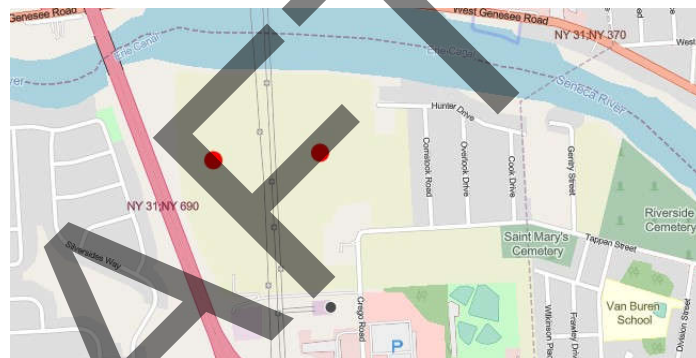
Tax Map Id: 034.-03-01.1

JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law and the site is located within 500 feet of Route 690, a state highway, the municipal boundary between the Town of Van Buren and the Town of Lysander, and a farm operation located in a NYS Agricultural District

Summary:

the applicant is proposing a zone change on a 103-acre parcel from Residential District (R-40) to Planned Unit Development (PUD)





STAFF REVIEW:

Past Board Reviews:	Subdivision referral (S-12-89) to subdivide a 107.767-acres farm parcel into four new lots. The Board advised the applicant would need to coordinate with the Onondaga County Department of Transportation.
Location:	The site is an agricultural parcel located near the northern boundary of the Town of Van Buren, west of the Village of Baldwinsville. The site is bound by the Seneca River to the north, NYS 690 to the west, and an existing residential neighborhood to the east. National Grid power lines bisect the site (north/south). The southern boundary of the parcel is bordered by Crego Road, Tappan Street Road, and a private access road owned by National Grid.
Proposed Zoning:	The applicant is proposing a zone change to Planned Unit Development (PUD) to allow construction of a 304-dwelling unit project. Per the referral, the applicant proposes construction of 98 single-family homes, 206 for-rent townhouse units, and a clubhouse. The application materials detail variations of these numbers. The Zoning Requirements Table labeled "Draft for Discussion Purposes Only" dated 7/6/26, details bulk requirements for the single-family home lots and townhouse lots. It's noted the local Planning Board will have the authority to further modify the Concept Plan provided the dwelling units do not exceed 304 units. The applicant will establish an access easement for the Town to access Town-owned property to the west (landlocked in the northwest corner).
Proposed Site Layout:	Per the Conceptual Site Plan dated 7/7/26, the site will be divided into two distinct areas, split along the National Grid easement. The western side of the site will contain the townhouse portion of the site (38.82 acres), arranged around Public Road 2 running north/south. Public Road 1 crosses the site west to east. Private Road 1, also provides access to some of the townhouse units. The single-family portion of the site (64.66 acres) will be located in the eastern portion of the site, arranged around Public Roads 1 and 3. Common areas with paths and trees are shown in both areas, two within the single-family area and one within the townhouse area. Two are combined with stormwater facilities. Common areas 1 and 2, located on the single-family side, are located in the center of blocks of houses, bordered by the backyards of private lots, and minimally visible from the proposed roads. Access to common areas 1 and 2 are via a path or sidewalk within drainage/access easements located at the rear of private lots. Six Preservation Areas are outlined, some are adjacent to, or within, common areas, and three are located in private single-family lots.
(cont'd):	Single-family lot sizes range from 0.33 acres to as large as 0.5 acres and 1 acre. Larger lot sizes appear to be those encumbered with easements for stormwater facilities, National Grid easements, and drainage/access easements.
(cont'd):	Per the Concept Plan, the proposed residential lots extend to the edge of the Seneca River. No public space is shown adjacent to the river and no water access for residents or the public is shown.

Access: Per the Concept Plan, access will come from the proposed Public Road intersections with Tappan Street Road and Crego Road, both local roads.

Hunter Drive is shown terminating in a hammerhead near the northeast corner, in line with Public Road 3. It appears there will be no connection between Hunter Drive and Public Road 3.

Bike/Ped/Transit: Sidewalks or pathways are not shown except in the internal Common Areas, along Crego Road, and on a portion of Public Road 2 near Crego Road. The Syracuse Metropolitan Transportation Council (SMTC) has created a Sustainable Streets Guide, which includes the identification of priority sidewalk zones where the installation of sidewalks would be most beneficial. This site abuts a priority zone.

Per the Central New York Regional Transportation Authority (CENTRO), Crego Road has public transit service and bus stops are located within 0.3 miles of the site.

Landscaping: The Concept Plan depicts some trees throughout the townhouse-portion of the site and within the Common Areas. Trees are not depicted within the single-family portion of the site.

Local Plans: The 2026 Town of Van Buren Comprehensive Plan presents the Town's vision and objectives for the future of the Town, encouraging a mix of housing types, building a connected network of sidewalks, multi-use paths, and trails that link neighborhoods.

Additionally, improving access to the Seneca River and creating a connected town-wide trail and pathway system are stated objectives with specific mention of coordinating with the developer of this site to "preserve a continuous public waterfront trail" as part of the development's design.

Stormwater: Per the Environmental Assessment Form (EAF) dated 4/6/26, 30 acres of impervious surface will be created. Per the Concept Plan, stormwater facilities are depicted along the northern boundary between the development and the Seneca River and attached to Common Areas 1 and 2.

Stormwater areas are depicted on multiple private lots. No access or easements providing access are shown or noted.

ADVISORY NOTE: Per the NYS Department of Conservation (NYSDEC), any project that cumulatively disturbs one acre or more of land must be covered under the NYS SPDES Permit. The municipality is advised to ensure that the applicant has obtained the appropriate permits from the NYS Department of Environmental Conservation prior to municipal approval.

Drinking Water: A new connection to public drinking water is proposed to serve the complex. Per the EAF, the site is anticipated to utilize 107,960 gallons of drinking water per day. Per the EAF, the site is located in the OCWA CWR-40 County Water WR587 Consolidated Water Service District.

ADVISORY NOTE: OCWA's Engineering Department requires the applicant to contact them to determine the activities and structures permitted within OCWA easements/rights-of-way, water availability and service options, obtain hydrant flow test information, evaluate backflow prevention requirements, and/or request that the Authority conduct hydrant flow testing to assess fire flow availability.

Wastewater: A new connection to public sewers is proposed to serve the development. The site is located in the Baldwinsville Seneca Knolls Wastewater Treatment Plant service area.

ADVISORY NOTE: Capacity assurance approval from the Onondaga County Department of Water Environment Protection (OCDWEP) is required in advance of issuance of a plumbing permit from the County's Plumbing Control Division in order to connect into the public sewer system. The applicant must develop a 1 gallon to 1 gallon sanitary flow offset plan/project in coordination with the municipal engineer; the Capacity Assurance Form and approval process can now be found online: <http://ongov.net/wep/connections.html>.

Watersheds: The site is located over, or immediately adjoining, primary and principal aquifers (per EAF Mapper).

Agriculture: Surrounding lands are enrolled in NYS Agricultural District 3 and appear to contain active farmland. Per the EAF, it appears approximately 100 acres of agricultural lands will be removed to allow construction of the PUD.

An Agricultural Data Statement was not included with the referral materials.

ADVISORY NOTE: NYS Agricultural and Markets Law requires any application for a special use permit, site plan approval, use variance, or subdivision approval requiring municipal review and approval that would occur on or within 500 feet of a property within a NYS Certified Agricultural District to include an Agricultural Data Statement.

Historic Resources: The site is located near the Mrs. I. L. Crego House and NYS Barge Canal Historic District which are listed on, or have been nominated by the NYS Board of Historic Preservation for inclusion on, the State or National Register of Historic Places.

Historic Resources: The site or a portion of it is located in or adjacent to an area designated as sensitive for archaeological sites on the NYS Historic Preservation Office archaeological site inventory (per EAF Mapper)

ADVISORY NOTE: NYS regulations require the applicant and/or municipality is to contact the NYS Historic Preservation Office to determine if the project should be submitted to the Office for review as part of the State Environmental Quality Review (SEQR) process.

Municipal Boundary ADVISORY NOTE: Per GML § 239-nn, the legislative body or other authorized body having jurisdiction in a municipality shall give notice to an adjacent municipality when a hearing is held by such body relating to a subdivision, site plan, special use permit, or a use variance on property that is within five hundred feet of an adjacent municipality. Such notice shall be given by mail or electronic transmission to the clerk of the adjacent municipality at least ten days prior to any such hearing.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*

OCPB Case # Z-26-231

- WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a SITE PLAN from the Town of Elbridge Planning Board at the request of Peconic Associates for the property located at NYS Route 31; and
- WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review approval of site plans and the site is located within 500 feet of Route 31 and Route 90 (NYS Thruway), both state highways, Stevens Road (Route 165), a county highway, and a farm operation located in a NYS Agricultural District; and
- WHEREAS, the applicant is proposing two lots to be used for thruway access for dump trucks, heavy equipment and stock piling and recycling of concrete and sub-base on 8.7 acres in an Industrial zoning district; and
- WHEREAS, the proposed action is further summarized in the attached staff report and may be subject to additional county, state, and/or federal regulations, which may be cited in the staff report; the municipality and applicant are advised to contact the appropriate agencies to ensure these regulations are met, as applicable, prior to, or as a condition of, municipal approval of the project; this is not an exhaustive list of permit requirements by the agencies, but is intended to represent some of the most common regulations; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board has determined that said referral will have no significant adverse inter-community or county-wide implications. The Board has offered the following COMMENT(S) in regards to the above referral:

The Town is encouraged to ensure stormwater plans are incorporated into the site plan approval and all conditions met.

The motion was made by Renee Dellas and seconded by Marty Masterpole. The votes were recorded as follows: Marty Voss - yes; Michael LaFlair - yes; Marty Masterpole - yes; Craig Dennis; Renee Dellas - yes; Kevin Casserino - yes

Case Number: Z-26-231
Type of Action: SITE PLAN
Applicant: Peconic Associates

Related Cases:

Referring Board: Town of Elbridge Planning Board

Date Received: 9/8/2026
30-Day Deadline: 10/8/2026

Located: at NYS Route 31

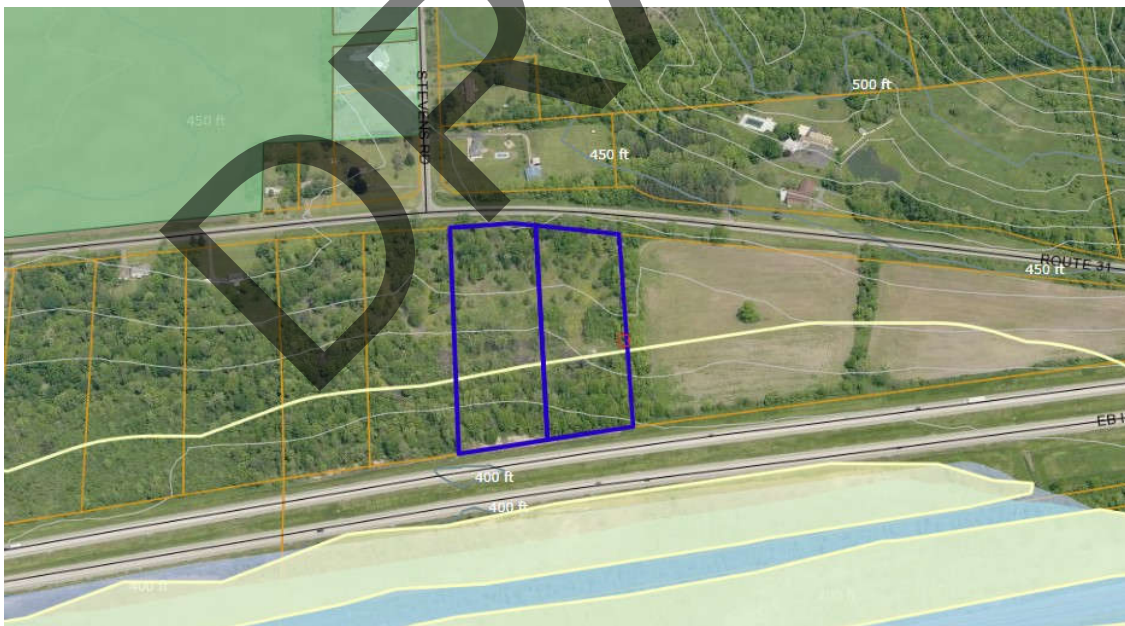
Tax Map Id: 029.-01-35.5; 029.-01-35.6

JURISDICTION:

General Municipal Law Section 239-m allows the County Planning Board to review approval of site plans and the site is located within 500 feet of Route 31 and Route 90 (NYS Thruway), both state highways, Stevens Road (Route 165), a county highway, and a farm operation located in a NYS Agricultural District

Summary:

the applicant is proposing two lots to be used for thruway access for dump trucks, heavy equipment and stock piling and recycling of concrete and sub-base on 8.7 acres in an Industrial zoning district





STAFF REVIEW:

Past Board Reviews:	Zone change referral (Z-19-292) to change the zoning on eight parcels to Industrial. The Board encouraged the Town to carefully consider potential impacts on the land and compatibility with nearby uses.
Location:	The site contains two vacant, wooded parcels located between NYS Route 31 to the north and the NYS Thruway to the south. Nearby parcels contain low-density residential, agricultural land, and woodlands.
Project Detail:	NYS Thruway is proposing utilizing the site for temporary work, as Thruway access for dump trucks and heavy equipment along with outdoor storage of materials. Per hand-drawings on a location map dated 6/2026, a driveway will enter the site at the center of the site's NYS Route 31 frontage, leading to the Thruway. Multiple areas are indicated for stockpiling materials including subbase and concrete, covering most of the site. A trailer, Porta Potty, and parking area will be located near the Route 31 frontage. ADVISORY NOTE: Per the NYS Department of Transportation, all existing or proposed driveways on NYS Route 31 must meet Department requirements.
Stormwater:	Per the Environmental Assessment Form (EAF) dated 7/28/26, 6.7 acres of the 8.7-acre site will be disturbed by the proposed project. Stormwater mitigation is not discussed in the referral materials. ADVISORY NOTE: Per the NYS Department of Conservation (NYSDEC), any project that cumulatively disturbs one acre or more of land must be covered under the NYS SPDES Permit. The municipality is advised to ensure that the applicant has obtained the appropriate permits from the NYS Department of Environmental Conservation prior to municipal approval.
Agriculture:	The Hourigan Farms are located northwest of the site, across NYS Route 31, and are enrolled in NYS Agricultural District 3 and protected via the NYS Farmland Protection Program and appear to contain active agriculture. An Agricultural Data Statement was included with the referral materials.
Other:	There is no existing drinking water or wastewater service to the site and no changes are proposed.

*For agency contacts and additional information about advisory notes, please visit:
<https://onondaga.gov/planning/ocpb/ocpbresources/>*



ONONDAGA COUNTY

DEPARTMENT OF PLANNING

J. Ryan McMahon, II
COUNTY EXECUTIVE

Troy Waffner
DIRECTOR OF PLANNING

TO: Members of the Town of Camillus Zoning Board
FROM: Troy Waffner, Director of Planning
DATE: Thursday, September 17, 2026
RE: GML Administrative Review - at 5419 West Genesee Street
RECOMMENDATION: No Position With Comment

Per General Municipal Law, §§239-m and -n, and the Onondaga County Planning Board Rules of Procedure and Referral Policy, the Board may delegate review and recommendation on certain referral actions to the Director of the Onondaga County Department of Planning.

These actions, determined as being generally routine in nature with minimal and/or well-understood intercommunity or countywide concerns, are listed within the Rules of Procedure, and at this website: <http://www.onondaga.gov/planning/ocpbpreferableactions.html>. Please contact Onondaga County Department of Planning staff at (315) 435-2611 or countyplanning@onondaga.gov with any questions.

CASE NUMBER: Z-26-211
REFERRING BOARD: Town of Camillus Zoning Board
DATE RECEIVED: 8/25/2026
TYPE OF ACTION: AREA VARIANCE
APPLICANT: Town of Camillus
LOCATION: at 5419 West Genesee Street
WITHIN 500' OF: West Genesee Street (Old Route 5 / Route 98), a county road
TAX ID(s): 065.-04-05.1
PROPOSAL: The applicant is requesting multiple area variances to allow signage at a new Seneca Savings Bank on a 1.2-acre parcel in a Limited Business Office (LBO) zoning district. The site is a formerly vacant parcel where a Seneca Savings Bank is currently being constructed, among a mix of residential and commercial uses along West Genesee Street, west of its intersection with Kasson Road, both county roads.

Per the Site Plan dated 9/25/25, a 2,500 sf bank building will be located at the center of the parcel with drive-thru lanes circulating around the rear of the building and parking located between the building and the West Genesee Street frontage. Per a conversation with Town staff, the site plan was approved locally. The site plan was not referred to the OCPB.

The free-standing monument sign to be located along the West Genesee Street frontage is permitted by Town Code in the LBO district, but requires a variance for height and size. The applicant is requests a double-sided, internally

For agency contacts and additional information about advisory notes, please visit: <https://onondaga.gov/planning/ocpb/ocpbresources/>

illuminated 59.4 sf, 10'-high sign when 24 sf and 6'-high are the maximum allowed by Code.

Additionally, a variance is requested to allow three building signs. Per the Sign Plan dated 2/11/26, the three signs will be halo lit building signs, 90"x28", 167.55"x39", and 168.25"x72" in size.

West Genesee Street access will come from a right-only entrance at the northwest corner of the site and a full-access driveway connecting to a private driveway on the adjacent parcel to the east.

New connections to public drinking water and public sewers are proposed for the new bank building. The site is located in the Metropolitan Wastewater Treatment Plant and Camillus and Westside Pump Stations service areas.

- ADVISORY NOTE(S):**
1. OCWA's Engineering Department requires the applicant to contact them to determine water availability and service options, obtain hydrant flow test information, evaluate backflow prevention requirements, and/or request that the Authority conduct hydrant flow testing to assess fire flow availability.
 2. The Onondaga County Department of Water Environment Protection (OCDWEP) requires capacity assurance due to an anticipated change in use. Additionally, unless it can be demonstrated that anticipated sanitary flows will not exceed previous flows in excess of one sewer unit over prior uses, the applicant must develop a 1 gallon to 1 gallon sanitary flow offset plan/project in coordination with the municipal engineer. The Capacity Assurance Form and approval process can now be found online: <http://ongov.net/wep/connections.html>.
 3. Per the Onondaga County Department of Transportation, all existing or proposed driveways on West Genesee Street must meet Department requirements.

RECOMMENDATION: No Position With Comment

Comment(s): While No Position is held regarding the proposed signage, the following requirements for this proposed development are offered:

1. The Onondaga County Department of Transportation requires the applicant to submit plans and coordinate West Genesee Street access with the Department. The municipality must ensure any mitigation as may be determined by the Department is reflected on the project plans prior to, or as a condition of, municipal approval.
2. The applicant must ensure legal access to West Genesee Street. The Town is encouraged to require an access easement along the private driveway to be filed with the deed and reflected on the plans.

For agency contacts and additional information about advisory notes, please visit: <https://onondaga.gov/planning/ocpb/ocpbresources/>



ONONDAGA COUNTY

DEPARTMENT OF PLANNING

J. Ryan McMahon, II
COUNTY EXECUTIVE

Troy Waffner
DIRECTOR OF PLANNING

TO: Members of the City of Syracuse Planning Commission
FROM: Troy Waffner, Director of Planning
DATE: Thursday, September 17, 2026
RE: GML Administrative Review - at 2910 Erie Boulevard East
RECOMMENDATION: No Position

Per General Municipal Law, §§239-m and -n, and the Onondaga County Planning Board Rules of Procedure and Referral Policy, the Board may delegate review and recommendation on certain referral actions to the Director of the Onondaga County Department of Planning.

These actions, determined as being generally routine in nature with minimal and/or well-understood intercommunity or countywide concerns, are listed within the Rules of Procedure, and at this website: <http://www.onondaga.gov/planning/ocpbpreferableactions.html>. Please contact Onondaga County Department of Planning staff at (315) 435-2611 or countyplanning@onondaga.gov with any questions.

CASE NUMBER: Z-26-214

REFERRING BOARD: City of Syracuse Planning Commission

DATE RECEIVED: 8/28/2026

TYPE OF ACTION: SITE PLAN

APPLICANT: Energy Savers INC

LOCATION: at 2910 Erie Boulevard East

WITHIN 500' OF: Erie Boulevard East (Route 5), a state highway

TAX ID(s): 033.-05-04.0

RELATED CASE(S): Z-26-215

PROPOSAL: The applicant proposes changes to an existing parking area for a multi-tenant commercial building on a 0.80-acre parcel in a Mixed Use Transition (MX-3) zoning district. The site is located along Erie Boulevard East (NYS Route 5), near its intersection with Smith Street, on the eastern side of the City. Per aerial imagery, the site contains an existing L-shaped building along the west side of the site with asphalt parking covering most of the remainder of the parcel.

The applicant is requesting site plan approval to allow a 76.06' x 69.51' portion of the parking lot, located in the southeast corner, to be fenced in and utilized as a contractor's service yard. The applicant will also store four vehicles and a dumpster in the fenced area. A special use permit is requested to allow the contractor's service yard within the MX-3 zoning district. Proposed exterior changes to the site are limited to installing the fencing and associated gate. The proposal will result in a reduction of parking from 52 to 41 spaces.

For agency contacts and additional information about advisory notes, please visit: <https://onondaga.gov/planning/ocpb/ocpbresources/>

RECOMMENDATION: No Position

DRAFT

For agency contacts and additional information about advisory notes, please visit: <https://onondaga.gov/planning/ocpb/ocpbresources/>

335 Montgomery Street, Syracuse, NY 13202 Phone: 315.435.2611
Email: countyplanning@onondaga.gov · Website: <https://onondaga.gov/planning/>



ONONDAGA COUNTY

DEPARTMENT OF PLANNING

J. Ryan McMahon, II
COUNTY EXECUTIVE

Troy Waffner
DIRECTOR OF PLANNING

TO: Members of the City of Syracuse Planning Commission
FROM: Troy Waffner, Director of Planning
DATE: Thursday, September 17, 2026
RE: GML Administrative Review - at 2910 Erie Boulevard East
RECOMMENDATION: No Position

Per General Municipal Law, §§239-m and -n, and the Onondaga County Planning Board Rules of Procedure and Referral Policy, the Board may delegate review and recommendation on certain referral actions to the Director of the Onondaga County Department of Planning.

These actions, determined as being generally routine in nature with minimal and/or well-understood intercommunity or countywide concerns, are listed within the Rules of Procedure, and at this website: <http://www.onondaga.gov/planning/ocpbpreferableactions.html>. Please contact Onondaga County Department of Planning staff at (315) 435-2611 or countyplanning@onondaga.gov with any questions.

CASE NUMBER: Z-26-215
REFERRING BOARD: City of Syracuse Planning Commission
DATE RECEIVED: 8/28/2026
TYPE OF ACTION: SPECIAL PERMIT
APPLICANT: Energy Savers INC
LOCATION: at 2910 Erie Boulevard East
WITHIN 500' OF: Erie Boulevard East (Route 5), a state highway
TAX ID(s): 033.-05-04.0
RELATED CASE(S): Z-26-214

PROPOSAL: The applicant proposes changes to an existing parking area for a multi-tenant commercial building on a 0.80-acre parcel in a Mixed Use Transition (MX-3) zoning district. The site is located along Erie Boulevard East (NYS Route 5), near its intersection with Smith Street, on the eastern side of the City. Per aerial imagery, the site contains an existing L-shaped building along the west side of the site with asphalt parking covering most of the remainder of the parcel.

The applicant is requesting site plan approval to allow a 76.06' x 69.51' portion of the parking lot, located in the southeast corner, to be fenced in and utilized as a contractor's service yard. The applicant will also store four vehicles and a dumpster in the fenced area. A special use permit is requested to allow the contractor's service yard within the MX-3 zoning district. Proposed exterior changes to the site are limited to installing the fencing and associated gate. The proposal will result in a reduction of parking from 52 to 41 spaces.

For agency contacts and additional information about advisory notes, please visit: <https://onondaga.gov/planning/ocpb/ocpbresources/>

RECOMMENDATION: No Position

DRAFT

For agency contacts and additional information about advisory notes, please visit: <https://onondaga.gov/planning/ocpb/ocpbresources/>

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ONONDAGA COUNTY

DEPARTMENT OF PLANNING

J. Ryan McMahon, II
COUNTY EXECUTIVE

Troy Waffner
DIRECTOR OF PLANNING

TO: Members of the City of Syracuse Planning Commission
FROM: Troy Waffner, Director of Planning
DATE: Thursday, September 17, 2026
RE: GML Administrative Review - 720-806 Geddes Street South
RECOMMENDATION: No Position

Per General Municipal Law, §§239-m and -n, and the Onondaga County Planning Board Rules of Procedure and Referral Policy, the Board may delegate review and recommendation on certain referral actions to the Director of the Onondaga County Department of Planning.

These actions, determined as being generally routine in nature with minimal and/or well-understood intercommunity or countywide concerns, are listed within the Rules of Procedure, and at this website: <http://www.onondaga.gov/planning/ocpbpreferableactions.html>. Please contact Onondaga County Department of Planning staff at (315) 435-2611 or countyplanning@onondaga.gov with any questions.

CASE NUMBER: Z-26-229

REFERRING BOARD: City of Syracuse Planning Commission

DATE RECEIVED: 9/4/2026

TYPE OF ACTION: SPECIAL USE PERMIT

APPLICANT: Minh Lam

LOCATION: 720-806 Geddes Street South

WITHIN 500' OF: Harbor Brook and related lands, a county-owned drainage channel

TAX ID(s): 097.-15-02.0

RELATED CASE(S): Z-26-230

PROPOSAL: The applicant is proposing to establish a grocery store at an existing building on a 0.35-acre parcel in a Neighborhood Center Mixed Use (MX-2) zoning district. The site is located on a triangular block of parcels bound by Grand Avenue, South Geddes Street, and Delaware Street on the west side of the City of Syracuse. The area is characterized primarily by residential neighborhoods with commercial uses along major routes. PSLA Fowler High School, Delaware Elementary School, and Burnet Park are located nearby.

The applicant is requesting site plan review and a special permit to allow a grocery store to be established in an existing 10,450 sf building. Per the Proposed Site Plan dated 7/1/26, exterior site changes appear to consist of striping 31 parking spaces in an existing asphalt area, installing concrete bollards, and installing a bicycle rack.

The site has existing driveway access to Grand Avenue and South Geddes Street

For agency contacts and additional information about advisory notes, please visit: <https://onondaga.gov/planning/ocpb/ocpbresources/>

and access to Delaware Street exists through the adjacent parcel to the south, all City streets. No changes to existing access are proposed.

The site is served by City of Syracuse drinking water and public sewers and no changes are proposed. The site is located in the Metropolitan Wastewater Treatment Plant service area. The site is located in an Onondaga County Drainage District for Harbor Brook, which is maintained by the Department of Water Environment Protection in this area.

ADVISORY NOTE(S): The Onondaga County Department of Water Environment Protection (OCDWEP) may require capacity assurance due to a possible change in use. Additionally, unless it can be demonstrated that anticipated sanitary flows will not exceed previous flows in excess of one sewer unit over prior uses, the applicant must develop a 1 gallon to 1 gallon sanitary flow offset plan/project in coordination with the municipal engineer. The Capacity Assurance Form and approval process can now be found online: <http://ongov.net/wep/connections.html>

RECOMMENDATION: No Position

DRAFT

For agency contacts and additional information about advisory notes, please visit: <https://onondaga.gov/planning/ocpb/ocpbresources/>

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ONONDAGA COUNTY

DEPARTMENT OF PLANNING

J. Ryan McMahon, II
COUNTY EXECUTIVE

Troy Waffner
DIRECTOR OF PLANNING

TO: Members of the City of Syracuse Planning Commission
FROM: Troy Waffner, Director of Planning
DATE: Thursday, September 17, 2026
RE: GML Administrative Review - at 720-806 Geddes Street South
RECOMMENDATION: No Position

Per General Municipal Law, §§239-m and -n, and the Onondaga County Planning Board Rules of Procedure and Referral Policy, the Board may delegate review and recommendation on certain referral actions to the Director of the Onondaga County Department of Planning.

These actions, determined as being generally routine in nature with minimal and/or well-understood intercommunity or countywide concerns, are listed within the Rules of Procedure, and at this website: <http://www.onondaga.gov/planning/ocpbpreferableactions.html>. Please contact Onondaga County Department of Planning staff at (315) 435-2611 or countyplanning@onondaga.gov with any questions.

CASE NUMBER: Z-26-230

REFERRING BOARD: City of Syracuse Planning Commission

DATE RECEIVED: 9/4/2026

TYPE OF ACTION: SITE PLAN

APPLICANT: Minh Lam

LOCATION: at 720-806 Geddes Street South

WITHIN 500' OF: Harbor Brook, a county-owned drainage channel, and across the street from lands owned by Onondaga County used for stormwater management

TAX ID(s): 097.-15-02.0

RELATED CASE(S): Z-26-229

PROPOSAL: The applicant is proposing to establish a grocery store at an existing building on a 0.35-acre parcel in a Neighborhood Center Mixed Use (MX-2) zoning district. The site is located on a triangular block of parcels bound by Grand Avenue, South Geddes Street, and Delaware Street on the west side of the City of Syracuse. The area is characterized primarily by residential neighborhoods with commercial uses along major routes. PSLA Fowler High School, Delaware Elementary School, and Burnet Park are located nearby.

The applicant is requesting site plan review and a special permit to allow a grocery store to be established in an existing 10,450 sf building. Per the Proposed Site Plan dated 7/1/26, exterior site changes appear to consist of striping 31 parking spaces in an existing asphalt area, installing concrete bollards, and installing a bicycle rack.

For agency contacts and additional information about advisory notes, please visit: <https://onondaga.gov/planning/ocpb/ocpbresources/>

The site has existing driveway access to Grand Avenue and South Geddes Street and access to Delaware Street exists through the adjacent parcel to the south, all City streets. No changes to existing access are proposed.

The site is served by City of Syracuse drinking water and public sewers and no changes are proposed. The site is located in the Metropolitan Wastewater Treatment Plant service area. The site is located in an Onondaga County Drainage District for Harbor Brook, which is maintained by the Department of Water Environment Protection in this area.

ADVISORY NOTE(S): The Onondaga County Department of Water Environment Protection (OCDWEP) may require capacity assurance due to a possible change in use. Additionally, unless it can be demonstrated that anticipated sanitary flows will not exceed previous flows in excess of one sewer unit over prior uses, the applicant must develop a 1 gallon to 1 gallon sanitary flow offset plan/project in coordination with the municipal engineer. The Capacity Assurance Form and approval process can now be found online: <http://ongov.net/wep/connections.html>

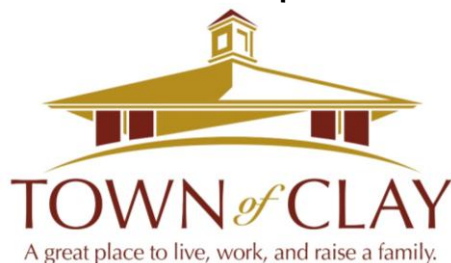
RECOMMENDATION: No Position

DRAFT

Office of the Supervisor

Supervisor

Damian M. Ulatowski



Councilors

David Capria

Courtney Gauthier

Ryan Russell

Edward Wisnowski

Eugene Young

Deputy Supervisor

Joseph A. Bick

August 19, 2026

Onondaga County Department of Planning

335 Montgomery Street, 1st Floor

Syracuse, New York 13202

RE: Renaming of Plantation Blvd to Owen Honors Blvd

To whom it may concern,

The Town Board of the Town of Clay formally approved the renaming of Plantation Boulevard to Owen Honors Boulevard at the August 17, 2026, Town Board meeting after holding a public hearing and receiving approval from 911.

Please accept this letter as the Town of Clay's formal request to initiate the necessary review, notification, documentation, and approval process with Onondaga County to officially change the street name from Plantation Boulevard to Owen Honors Boulevard.

Thank you for your attention to this matter. Please do not hesitate to contact us should any additional information or documentation be needed from the Town of Clay.

Respectfully,

A handwritten signature in blue ink, appearing to read "JBick", is written over a large, diagonal "DRAFT" watermark.

Joseph A. Bick/clc
Deputy Supervisor

Plantation Blvd, Liverpool

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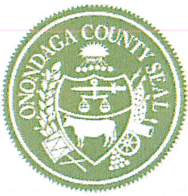
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J. Ryan McMahon, II
COUNTY EXECUTIVE

Onondaga County Planning Board

Onondaga County Planning Board Resolution Concerning the Change in Right-of-Way Designation from Plantation Boulevard to Owen Honors Boulevard in the Town of Clay

WHEREAS, pursuant to Local Law #5 of the year 1972 titled the Onondaga County Right of Way Designation Law, all names that identify rights-of-way within Onondaga County are to be regulated; and

WHEREAS, the Onondaga County Planning Board is responsible for the administration of this local law and for the establishment of said law's rules and regulations; and

WHEREAS, in accordance with Local Law #5-1972 and the regulations adopted by the Onondaga County Planning Board a proposal was received from the Town of Clay requesting a change of the name of Plantation Boulevard to Owen Honors Boulevard; and

WHEREAS, the name of Owen Honors Boulevard was reviewed and found to be favorable by the Onondaga County Department of Emergency Communications (911) Street Name Committee; and

WHEREAS, the Onondaga County Planning Board held a public hearing at 12:00 P.M. on September 16th, 2026, to consider comments regarding the proposed street name change; and

WHEREAS, the Onondaga County Department of Planning shall notify the United States Postal Service, Onondaga County Department of Emergency Communications, Onondaga County Sheriff's Office, Onondaga County Board of Elections, Onondaga County Clerk, Town of Clay, Moyers Corners Fire Department and Northern Onondaga Volunteer Ambulance, Inc. of the proposed street name change; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board, upon consideration of Local Law #5-1972 and adopted regulations, APPROVES the change in right of way designation of Plantation Boulevard, in the Town of Clay, to be known as Owen Honors Boulevard.

A handwritten signature in blue ink, appearing to read "M. Voss", written over a horizontal line.

Martin Voss, Chairman
Onondaga County Planning Board
September 16, 2026

CAPITAL IMPROVEMENT PLAN

2027-2032

Introduction

The 2027–2032 Capital Improvement Plan includes 95 projects with a total proposed six-year budget of \$1,201,061,793. This includes \$405,469,793 for countywide fund projects and \$795,592,000 for special fund projects, including the sewer fund.

Of these projects, 54 seek full or additional funding authorization, while 41 are fully authorized. The plan includes 10 new projects with a combined six-year cost of approximately \$63.2 million.

As of July 2026, the County Legislature authorized \$82,830,000 in debt for capital projects this fiscal year. Proposed draft debt authorizations for 2027 total \$143,240,000.

Debt authorization establishes the maximum amount the County may borrow, not the annual amount to be issued. Actual borrowing will reflect project expenses, anticipated annual needs, cash flow, and reimbursement schedules. The County evaluates available cash, grants, and other revenues to reduce borrowing and uses financing options such as subsidized EFC loans for eligible projects.

CIP Historical Totals



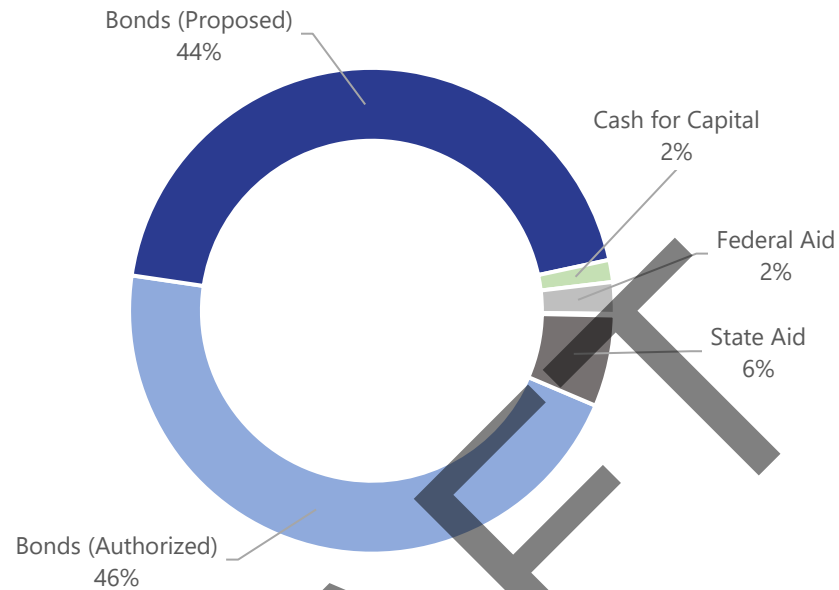
New Proposals

Department	Project	6-Year Total
Facilities Management	Public Safety Campus Study	\$500,000
Parks & Recreation	Arrowhead Lodge Expansion & Renovation	\$8,500,000
Parks & Recreation	Onondaga Lake Playgrounds Upgrade	\$6,800,000
Parks & Recreation	Skyline Lodge Expansion	\$4,135,000
Parks & Recreation	Zoo - Large Mammal Barn	\$7,000,000
Water Environment Protection (WEP)	Drainage Districts Evaluation	\$4,000,000
Water Environment Protection (WEP)	Northern Region Sewer Expansion	\$1,000,000
Water Environment Protection (WEP)	Regional Sewer Evaluation	\$1,500,000
Water Environment Protection (WEP)	Route 31 Gravity Sewers	\$28,600,000
Water Environment Protection (WEP)	Upper Freeman Avenue SSES	\$1,150,000
Total		\$63,185,000

Top 10 Projects

Department	Project	6-Year Total
Water Environment Protection (WEP)	Oak Orchard Municipal Expansion (MTT)	\$515,000,000
Transportation (DOT)	Hot Mix Bituminous Paving	\$67,797,000
Water Environment Protection (WEP)	Wastewater Transportation System Improvements	\$57,500,000
Water Environment Protection (WEP)	Ley Creek & Liverpool Force Main Rehabilitation	\$50,000,000
Transportation (DOT)	Capital Highway Improvements	\$31,200,000
Parks & Recreation	Parks Various Improvements	\$31,121,000
Water Environment Protection (WEP)	Route 31 Gravity Sewers (NEW)	\$28,600,000
Transportation (DOT)	Cold Mix Bituminous Reconstruction	\$25,130,000
Onondaga Community College (OCC)	Gordon Student Center	\$22,500,000
Emergency Communications (E-911)	E-911 Center Expansion & Renovations	\$21,750,000
Total		\$850,598,000

Proposed Funding Sources



Funding Sources by Year (in 000's)

Funding Source	2027	2028	2029	2030	2031	2032	Total
Bonds (Authorized)	\$93,717	\$137,470	\$145,575	\$175,000	\$0	\$0	\$551,762
Bonds (Proposed)	\$138,633	\$239,494	\$61,815	\$43,904	\$25,771	\$22,534	\$532,151
Cash for Capital	\$5,181	\$1,650	\$2,800	\$2,400	\$2,900	\$2,700	\$17,631
Federal Aid	\$9,920	\$6,600	\$6,400	\$800	\$800	\$800	\$25,320
Other	\$250	\$1,000	\$0	\$0	\$0	\$0	\$1,250
State Aid	\$21,688	\$17,687	\$12,762	\$6,937	\$6,937	\$6,937	\$72,948
Total	\$269,389	\$403,901	\$229,352	\$229,041	\$36,408	\$32,971	\$1,201,062



J. Ryan McMahon, II
COUNTY EXECUTIVE

Onondaga County Planning Board

Onondaga County Planning Board Resolution Concerning the 2027 to 2032 Capital Improvement Plan

WHEREAS, pursuant to the Administrative Code of the County of Onondaga, Section 6.02 (d), the Onondaga County Planning Board has reviewed the 2027 – 2032 Tentative Capital Improvement Plan; and

WHEREAS, debt management remains a high priority in the 2027 – 2032 Tentative Capital Improvement Plan; and

WHEREAS, the projects proposed in the 2027 – 2032 Tentative Capital Improvement Plan emphasize the maintenance of existing county facilities and transportation assets, stewardship of the natural environment, and sound fiscal management; and

WHEREAS, the goals and policies of Onondaga County's comprehensive plan, the *2023 Plan Onondaga County Comprehensive Plan*, support economic growth, an attractive community, well maintained and cost-effective infrastructure, stewardship of natural resources, and investment in existing communities; and

WHEREAS, the 2027 – 2032 Tentative Capital Improvement Plan is consistent with the goals and policies of the *2023 Plan Onondaga County Comprehensive Plan*; and

WHEREAS, the Capital Improvement Plan provides an effective means of communicating the intention of the County of Onondaga with respect to planned capital investments; and

NOW, THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board endorses the 2027 – 2032 Tentative Capital Improvement Plan.

Martin Voss, Chairman
Onondaga County Planning Board
September 16, 2026

The background of the cover features a large, light blue watermark of the Onondaga County Seal. The seal is circular with a serrated outer edge. Inside the circle, the words "ONONDAGA COUNTY" are written in an arc at the top. Below this, there is a central emblem depicting a landscape with a rising sun, a plow, and a sheaf of wheat. At the bottom of the seal, there is a figure of a Native American holding a bow and arrow.

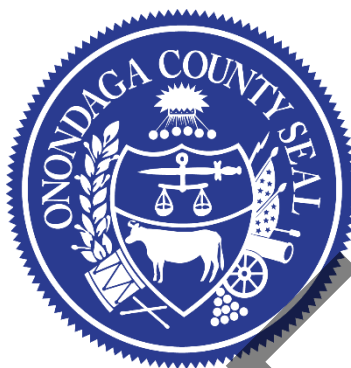
ONONDAGA COUNTY

CAPITAL IMPROVEMENT PLAN

2027 - 2032

J. RYAN McMAHON, II
COUNTY EXECUTIVE

ONONDAGA COUNTY
NEW YORK



EXECUTIVE DRAFT
CAPITAL IMPROVEMENT PLAN
2027 - 2032

J. Ryan McMahon, II
County Executive

Brian J. Donnelly
Deputy County Executive

Cydney Johnson
*Deputy County Executive for
Physical Services*

Ann Rooney
*Deputy County Executive for
Human Services*

William Barlow
*Deputy County Executive for
Economic Development & Planning*

Kristi Smiley
Chief Fiscal Officer



J. Ryan McMahon, II
COUNTY EXECUTIVE

Onondaga County Planning Board

Onondaga County Planning Board Resolution Concerning the 2026 to 2031 Capital Improvement Plan

WHEREAS, pursuant to the Administrative Code of the County of Onondaga, Section 6.02 (d), the Onondaga County Planning Board has reviewed the 2026 – 2031 Tentative Capital Improvement Plan; and

WHEREAS, debt management remains a high priority in the 2026 – 2031 Tentative Capital Improvement Plan; and

WHEREAS, the projects proposed in the 2026 – 2031 Tentative Capital Improvement Plan emphasize the maintenance of existing county facilities and transportation assets, stewardship of the natural environment, and sound fiscal management; and

WHEREAS, the goals and policies of Onondaga County's comprehensive plan, the *2023 Plan Onondaga County Comprehensive Plan*, support economic growth, an attractive community, well maintained and cost effective infrastructure, stewardship of natural resources, and investment in existing communities; and

WHEREAS, the 2026 – 2031 Tentative Capital Improvement Plan is consistent with the goals and policies of the *2023 Plan Onondaga County Comprehensive Plan* for Onondaga County; and

WHEREAS, the Capital Improvement Plan provides an effective means of communicating the intention of the County of Onondaga with respect to planned capital investments; and

NOW, THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board endorses the 2026 – 2031 Tentative Capital Improvement Plan.

Marty Voss, Chairman
Onondaga County Planning Board
September 24, 2025

CAPITAL PLANNING OVERSIGHT

CAPITAL PROGRAM COMMITTEE (CPC)

J. Ryan McMahon, II
County Executive, CPC Chair

Kristi Smiley
Chief Fiscal Officer, CPC Secretary

Cydney Johnson
Deputy County Executive, Physical Services

Robert A. Durr
County Attorney

Troy W. Waffner
Director of Planning

Nicole Watts
Chair, Onondaga County Legislature

Maurice Brown
Chair, Ways & Means Committee

Nodesia R. Hernandez
Floor Leader, Onondaga County Legislature

ONONDAGA COUNTY PLANNING BOARD (OCPB)

Martin Voss
Chairperson, Ex-Officio

Michael LaFlair
Vice Chairperson

Marty Masterpole
Ex-Officio

Craig Dennis

Donald Radke

Kevin Casserino

Renee Dellas

CAPITAL PROGRAM TEAM

Dan Mulvihill
Director of Capital Improvements

Aaron Kohler
Financial Analyst

Jason Dean
Director of Management & Budget

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OVERVIEW

SECTION 1

INTRODUCTION

The Capital Improvement Plan (CIP) is a six-year strategic planning document that identifies proposed and ongoing capital projects funded through various sources. The CIP supports the County's financial and timeline planning for the acquisition, renovation, rehabilitation, and improvement of County assets. For purposes of this plan, a capital project is defined as a significant improvement expenditure with a long probable useful life. To be included in the CIP, a project must meet the following criteria:

- 1. Total estimated cost is greater than or equal to \$250,000**
- 2. Includes a scope beyond vehicle/equipment purchases**
- 3. Has a probable useful life of at least 5 years (PPU)**

As a planning document, the CIP is subject to change and does not, by itself, authorize the expenditure of funds or the issuance of debt. Funding, borrowing, and other project authorizations necessary to initiate work are approved separately through the County's legislative and budgetary process.

The CIP is organized into four major sections: an overview of the capital planning process, including planning context, revenue sources, and debt management policy; a summary of the County's capital-related financial position and debt service; a listing of projects with summaries, scopes, and financial projections; and a glossary of terms used throughout the plan.

The Process

Capital planning involves the County Executive, members of the County Legislature, heads of County departments, and a citizen advisory board in a process that determines capital needs, alternatives, and priorities. CIP work continues year-round, with the following key steps for producing the book below:

 Collect <i>March - April</i>	Departments review needs, draft a scope with timeline/cost estimates, and submit a proposal to the CIP Director.
 Review <i>May - June</i>	New proposals and updates to existing projects are checked for alignment with County priorities, reviewed for structure, and compared to available funding/authorizations.
 Draft <i>July - August</i>	The CIP goes through multiple draft phases and gets reviewed by the County Executive and the Capital Program Committee.
 Report <i>September - October</i>	The Executive Draft CIP is presented to the Legislature and the Planning Board during the annual budget process.

Priorities

After project proposals have been submitted, they are evaluated based on scope, cost, and impact. To support a standardized review process that accounts for the County's investment priorities, the following internal ranking system is used:

Metric	Description	Weight
Urgency & Mandates	Addresses failing infrastructure, legal mandates, permit compliance obligations, and emergency repairs. Represents the most urgent risks where action is required.	30%
Asset Renewal	Supports proactive replacement of aging or inefficient assets before failure occurs, especially where ongoing maintenance and repairs are costly or unsustainable. Represents infrastructure oversight under the PIE (<i>Poverty, Infrastructure, Economic Development</i>) initiative.	25%
Public Benefits & Growth	Identifies how a project improves public services, enhances quality of life, and expands economic opportunities. Projects in this category strengthen service delivery and ensure infrastructure meets current and future public demand.	15%
Financial Stewardship	Evaluates the overall financial impact and long-term value of a project, including operating costs, maintenance impacts, and present value relative to cost of action. Considers opportunities to leverage non-debt funding sources when possible, reduce taxpayer burden, and support the financial sustainability of debt service.	15%
Sustainability & Resilience	Measures how a project supports long-term environmental sustainability and system resilience. Projects in this category strengthen infrastructure durability, protect natural resources, and align with long-term community planning priorities.	15%

The final product of this process is a 6-year plan to improve or construct those facilities or components of county infrastructure considered necessary to provide or maintain an adequate level of public service. Projects that require borrowing must be presented to the Legislature individually to secure authorization to incur debt.

CLASSIFICATIONS

Project Type

The Project type is used to determine what category the overall scope and goals of the project are for. Categorizing projects by type provides clearer insight into what portion of funds are allocated in the areas the County is prioritizing. Project scopes can have components that are applicable to multiple project types, but the overall goal/intent of a project is compared to the definitions below for type assignment.

Project Type	Definition
Communications & Technology	Upgrade, refresh, and maintain the County's technology and communications infrastructure. These projects focus on improving internal systems, cybersecurity, facility security and operational tools, either by replacing or enhancing existing technologies.
Environment & Sustainability	Support environmental protection, energy efficiency, and long-term ecological health. Projects focus on improving air and water quality, implementing more efficient energy consumption practices in County facilities, managing green infrastructure, and preventing or mitigating threats to wildlife, plant species, and ecosystems.
Maintenance & Rehabilitation	Preserve and restore existing infrastructure to ensure safe, reliable, and efficient operations. These projects address wear-and-tear, perform necessary repairs, and extend the useful life of assets without significantly changing their function or appearance.
Renovations & Upgrades	Modernize and improve existing facilities and infrastructure to better meet current needs. These projects go beyond basic repairs, often involving changes to layout, usability, or compliance with updated codes or standards.
Service Improvements	Enhance the delivery, accessibility, and user experience of public services. These projects may expand service capacity, introduce new service types, or improve convenience, equity, and responsiveness. This includes improvements to both government services and recreational opportunities, such as parks and public spaces.

Progress Tracking

The Capital Improvement Plan uses three metrics to track project development. Together, these metrics show where a project is in its lifecycle, the status of its funding, and the work currently underway.

PROJECT STATUS		
	Proposed	Projects for which planned work has not yet begun or project authorizations have not yet been received.
	Ongoing	Projects that have received partial or full funding authorization and are in active development.
	Completed	Projects that have met their objectives since the last CIP and whose expenditures have been substantially recognized.
BUDGET STATUS		
	Not Authorized	Funding has not yet been approved for the project, but amounts are being estimated and presented.
	Partially Authorized	Funding has been approved for a portion of the project budget.
	Fully Authorized	All anticipated funding has been approved for the entire project budget.
PHASE STATUS		
	Planning	Project scope, schedule, and budget are being developed and evaluated.
	Design/Engineering	Detailed plans, specifications, and technical requirements are being prepared.
	Contracting	Procurement, bidding, and contract award activities are underway.
	Implementing	Construction, installation, or other project work is actively underway.
	Finalizing	Remaining project activities, closeout tasks, and final payments are being completed.

COUNTY FUNDS

All capital projects and other non-grant initiatives are managed within four capital funds: the Capital Projects Fund (40021), OCC Capital Fund (40023), WEP Capital Fund (40025), and MWB Capital Fund (40027). These funds are used to manage revenues, expenses, purchase orders, and requisitions.

While project activity is recorded within the capital funds, the actual cash for projects and local dollars used for the repayment of debt are provided through the operating funds. Debt service payments are initially paid out of the County's Debt Service Fund (30016) and subsequently reimbursed by the departments' "transfer to debt" accounts in the operating funds. Reserve for Bonded Debt (RBD) accounts, comprised of interest on earnings and unallocated bond proceeds, can also offset charges to the operating funds.

For presentation purposes, the operating funds that support capital projects are grouped into two categories: Countywide Funds and Special Funds. These funds are used to identify which sources are supporting the proposed capital improvements over the next six years.

COUNTYWIDE FUNDS	
General 10001	Provides funding for core services / operations. Major revenue sources include property taxes, sales tax, fees, permits, and aid. All Countywide funds are primarily supported by the General Fund.
County Road 10007	Supports operating costs, cash funding, and debt service for Department of Transportation (DOT) projects, including roads, bridges, and highways.
Library 20015	Supports operating costs, cash funding, and debt service for the Onondaga County Public Library (OCPL).
SPECIAL FUNDS	
Water 20011	Originally used to support operations and projects for the Metropolitan Water Board (MWB), this fund now supports legacy costs, including outstanding debt service.
Sewer 20013	Supports the operating costs, cash funding, and debt service for Water Environment Protection (WEP), including wastewater treatment facilities and sewer infrastructure.

Revenue Sources

Capital projects may be funded through six funding sources grouped into four categories. Projects can utilize one or more funding sources to support their budgets. Projects funded entirely by grants and not requiring a bond resolution before grant awards are managed in a separate grant fund and not included in the CIP. The available funding sources are listed below:

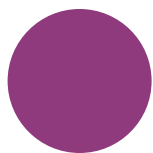
AID	
 Federal Aid	Revenue from the Federal government, including federal grants and awards but excluding federal revenue sharing
 State Aid	Revenue from New York State, such as state grants, reimbursement for state-related work, state-funded programs with eligibility for project claims, etc.
CASH	
 Cash for Capital	Revenue authorized in the "Provisions for Capital" account (674600) of a department's operating budget, or available unallocated cash/revenue within the capital fund.
DEBT	
 Bonds (Authorized)	Revenue from debt issued off bond resolutions, such as General Obligation (GO) bonds, Bond Anticipation Notes (BANs), and NYS Environmental Facilities Corporation (EFC) loans.
 Bonds (Proposed)	Anticipated revenue from debt issued off bond resolutions that have yet to be adopted by the Onondaga County Legislature.
OTHER	
 Other Revenue	Revenue sources outside of standard financing or cash. This can include donations, fundraising campaigns, rebate initiatives, and more.

PLANNING & DEVELOPMENT

In 2023, the County Legislature adopted “Plan Onondaga” as the official Onondaga County comprehensive plan, which establishes a shared set of values and priorities to guide the community toward a strong vision for the future.

While the Countywide comprehensive plan provides broad guidance for municipalities, it also identifies the roles that the County can play in planning and land use: Advocate, Market, Invest, Build Capacity, Lead, and Establish Policy. The Capital Improvement Plan is one important tool that County government uses to implement the goals of the comprehensive plan.

Thematic Framework



STRONG CENTERS

Walkable, people-oriented places with a mix of jobs, housing, shopping, dining, culture, public spaces, entertainment, transportation, and services.



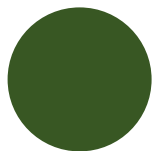
HOUSING & NEIGHBORHOODS

Addresses the needs and desires people have for the structures and places where they live.



COMMUNITY MOBILITY

The ability of people to travel from place to place within Onondaga County. Community mobility strategies aim to provide more choice in the transportation system and to improve safety for all users.



GREENWAYS & BLUEWAYS

Corridors of open space or waterways that incorporate diverse natural, cultural, and scenic features.

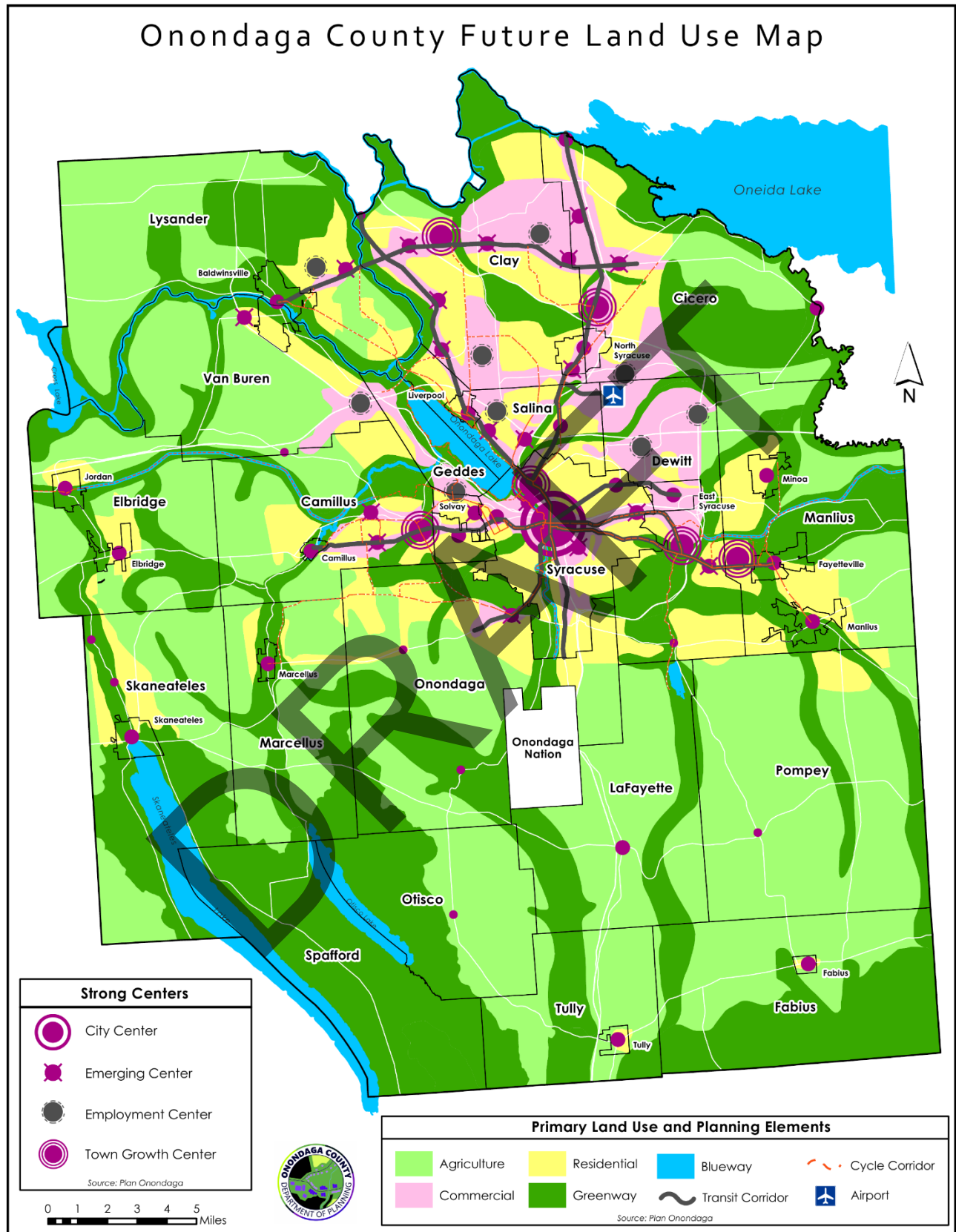


AGRICULTURE

The science, art, and business of cultivating soil, producing crops, and raising livestock. Innovative agricultural and farming practices are needed to promote economic development while also protecting our environment.

Future Land Use Vision

The Future Land Use Vision (see map) provides an illustration of how Onondaga County envisions future growth and development using the five key themes listed above. Plan Onondaga helps guide the development of the capital improvement program in identifying areas and priorities for growth, preservation, and/or investment.



COUNTY INFRASTRUCTURE

The CIP serves to maintain, improve, and expand upon the County's existing infrastructure. While emergencies and repairs are sometimes unavoidable, the CIP provides an opportunity to plan proactively for the replacement, rehabilitation, or repair of assets that are aging, deteriorating, or nearing the end of their useful life. This approach helps prevent larger and more costly failures, supports more efficient operations, and allows the County to evaluate how existing systems can be modernized, improved, or expanded to better serve the public.

Through this planning process, capital investments can be prioritized to both preserve existing assets and improve cost efficiency, strengthen service, uphold regulatory requirements, and support future growth. The following overview provides context for the following major infrastructure areas on which CIP projects are focused, including clean water, drainage districts, facilities & real property, parks & green spaces, roads & bridges, and the sanitary district.

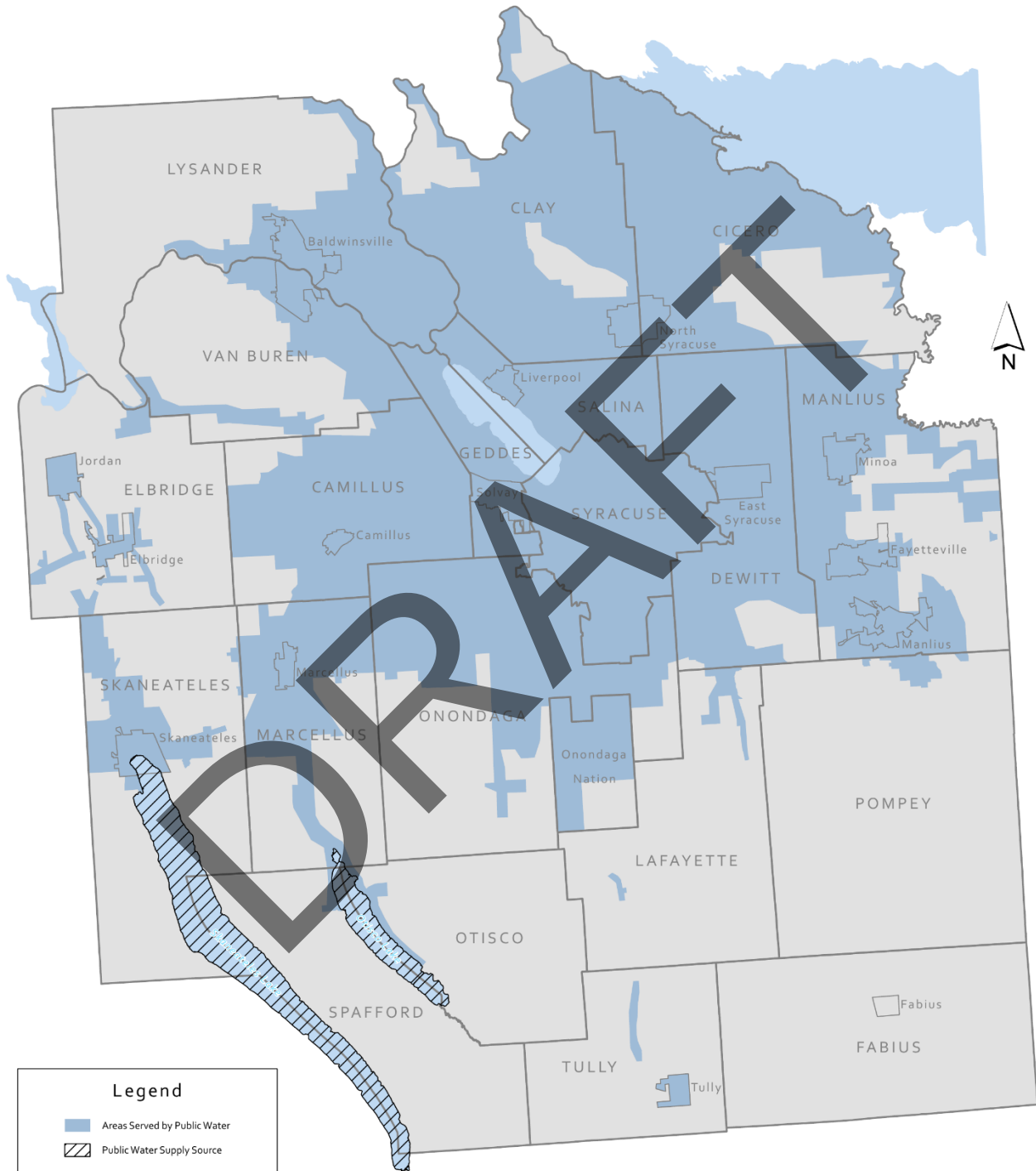
Clean Water

Historically, the Metropolitan Water Board (MWB) operated and maintained the County's clean drinking water assets, including the Lake Ontario supply and transmission system, and provided wholesale water service that supported OCWA's retail distribution system. Water infrastructure is an essential public health resource and a foundation for residential, commercial, and industrial development throughout Onondaga County. The County's drinking water system includes major supply, storage, and transmission assets that help provide reliable drinking water service and support regional growth.

Effective January 1, 2017, Onondaga County entered into a Public Water Supply Cooperation Agreement with the Onondaga County Water Authority (OCWA), consolidating operation of the County's water assets with OCWA. Under this arrangement, OCWA is responsible for operating, maintaining, and undertaking future capital improvements to the County water assets during the term of the agreement. The County continues to own the assets and remains responsible for existing debt obligations associated with the district; however, OCWA is required to remit revenues to the County as needed to support budgeted district appropriations, including debt service and other associated costs.

As a result, the County does not currently plan to initiate new capital projects for or on behalf of the water district through the CIP. Drinking water-related capital needs are generally expected to be addressed by OCWA, while the County's role in the CIP is primarily to reflect remaining financial obligations, district structure, and the relationship between drinking water infrastructure and wastewater treatment in the sanitary district.

Public Drinking Water Service in Onondaga County



Legend

- Areas Served by Public Water
- Public Water Supply Source

Areas Served by Public Water Source: OCDOP from various local sources
This map is intended for general planning purposes only

0 2 4
Miles



July 2026

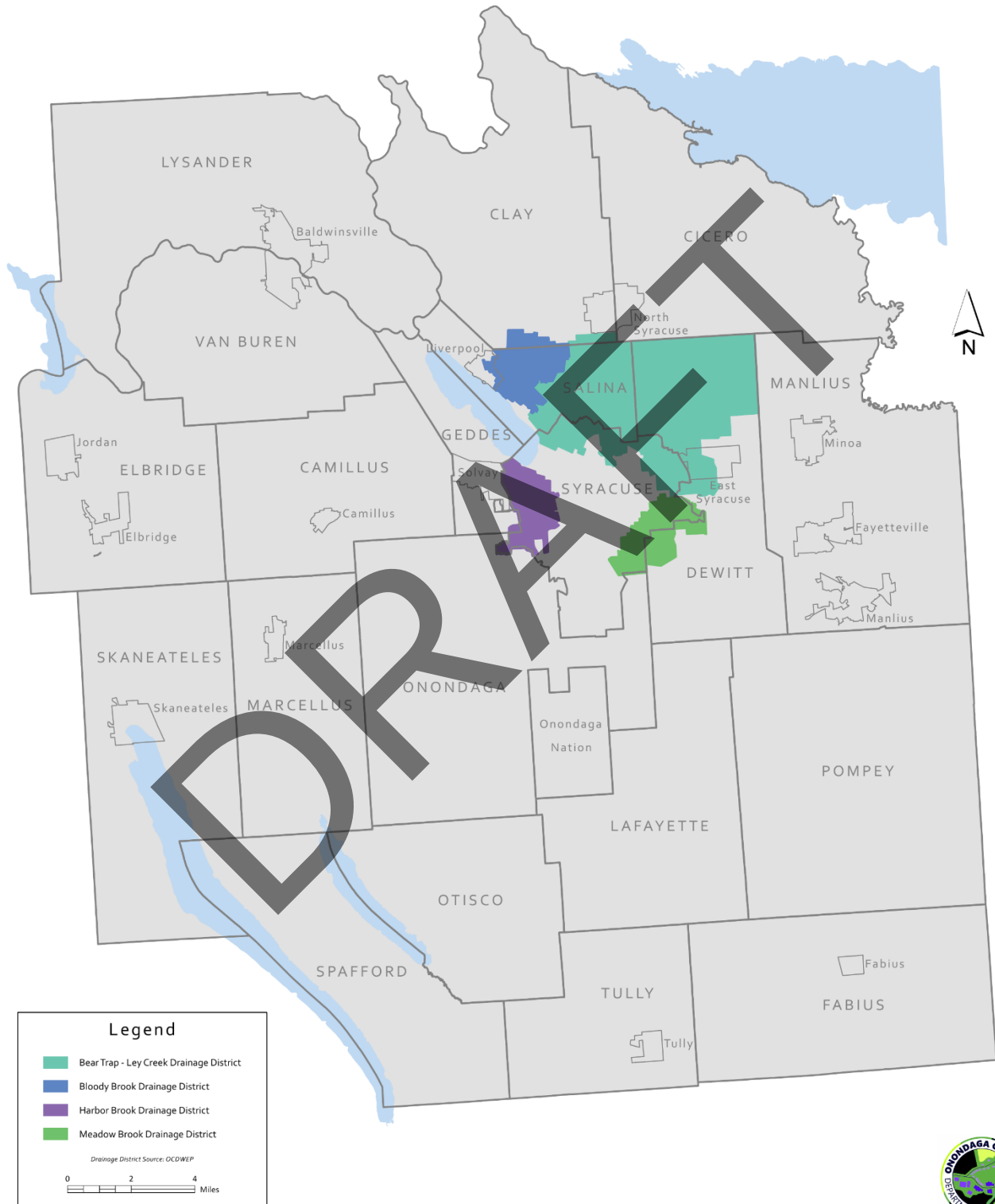
Drainage Districts

The Department of Water Environment Protection provides flood control services through four (4) drainage districts: Bear Trap–Ley Creek, Bloody Brook, Harbor Brook, and Meadow Brook. These districts were formed in the 1960s as a response to recurring drainage and flooding issues in developed areas of the County, where stormwater concerns often cross municipal boundaries and require coordinated maintenance and capital planning.

WEP works to mitigate flooding hazards through ongoing inspection, maintenance, and capital improvements, including flood retention basins, creek channel improvements, culvert improvements, separate stormwater collection systems, and related flood control infrastructure. Continued investment in these systems is critical to preserving drainage capacity, reducing recurring flooding risks, protecting public and private property, and improving long-term resiliency during future storm events.

District	Description
Bear Trap-Ley Creek	The district covers approximately 13,400 acres and includes portions of the Towns of DeWitt and Salina, the Village of East Syracuse, and the City of Syracuse. It includes several tributary creeks, including Ley Creek-South Branch, Teall Brook, Sanders Creek, and Bear Trap Creek. Major assets include an approximately 10.5-acre stormwater detention basin on West Second Street in East Syracuse and approximately 95 culverts along the main channel.
Bloody Brook	The district covers approximately 2,500 acres, primarily within the Town of Salina, with a small portion located in the Village of Liverpool. Its major flood-control asset is the Bloody Brook Detention Basin, an approximately 51-acre basin located generally near Hopkins Road and Donlin Drive in the Town of Salina. The main channel also includes approximately 14 culverts along its course.
Harbor Brook	The larger Harbor Brook watershed covers approximately 8,500 acres, while the drainage district boundary covers approximately 2,250 acres entirely within the City of Syracuse. Major assets include the approximately 25-acre Harbor Brook Detention Basin, which provides approximately 58 million gallons of flood relief. Harbor Brook is channelized in a concrete trapezoidal section for approximately 1.4 miles and includes approximately 10 culverts within the main channel areas.
Meadow Brook	The district covers approximately 2,660 acres, including approximately 1,800 acres in the City of Syracuse and 860 acres in the Town of DeWitt. Its major flood-control asset is the approximately 33-acre Meadow Brook Detention Basin, located in the City of Syracuse, which was constructed to control downstream flooding by storing water during flood events. The main channel also includes approximately 27 culverts along its course.

Onondaga County Drainage Districts



July 2026

Facilities & Real Property

The Onondaga County Department of Facilities Management is responsible for maintaining and improving the buildings and grounds that support County government services. The department oversees building maintenance, construction projects, and long-term facility planning to help ensure County facilities remain safe, reliable, and efficient. Below is a list of the main facilities that the department oversees with an accompanying map of the facilities located in the downtown area.

Facility	Year Built	Address
Board of Elections	2011 (Acquired)	1000 Erie Boulevard West, Syracuse, NY 13204
Carnegie Building	1905	335 Montgomery Street, Syracuse, NY 13202
Community Plaza / Garage	1966	Next to the Everson Museum
Criminal Court House	2003	505 South State Street, Syracuse, NY 13202
District Heating & Cooling Plant	1950 (1990 Addition)	601 South State Street, Syracuse, NY 13202
Edward Kochian County Office Building	1957	600 South State Street, Syracuse, NY 13202
Erie Canal Museum	1850 (1908 Renovated)	318 Erie Boulevard, Syracuse, NY 13202
John C. Dillon Public Safety Building	1964	511 South State Street, Syracuse, NY 13202
John H. Mulroy Civic Center	1975	421 Montgomery Street, Syracuse, NY 13202
Nicholas J. Pirro Convention Center	1991	800 South State Street, Syracuse, NY 13202
Onondaga County Court House	1907	401 Montgomery Street, Syracuse, NY 13202
Onondaga County War Memorial	1948	515 Montgomery Street, Syracuse, NY 13202
Patrick J. Corbett Justice Center	1995	555 South State Street, Syracuse, NY 13202
Sheriff's Headquarters Building	1977	407 South State Street, Syracuse, NY 13202
Wallie Howard Jr. Center for Forensic Sciences	1999	100 Elizabeth Blackwell Street, Syracuse, NY 13210
Michael Hoosock Emergency Management Center	2023 (Renovated)	420 Electronics Parkway, Liverpool, NY 13088

Onondaga County Buildings and Facilities

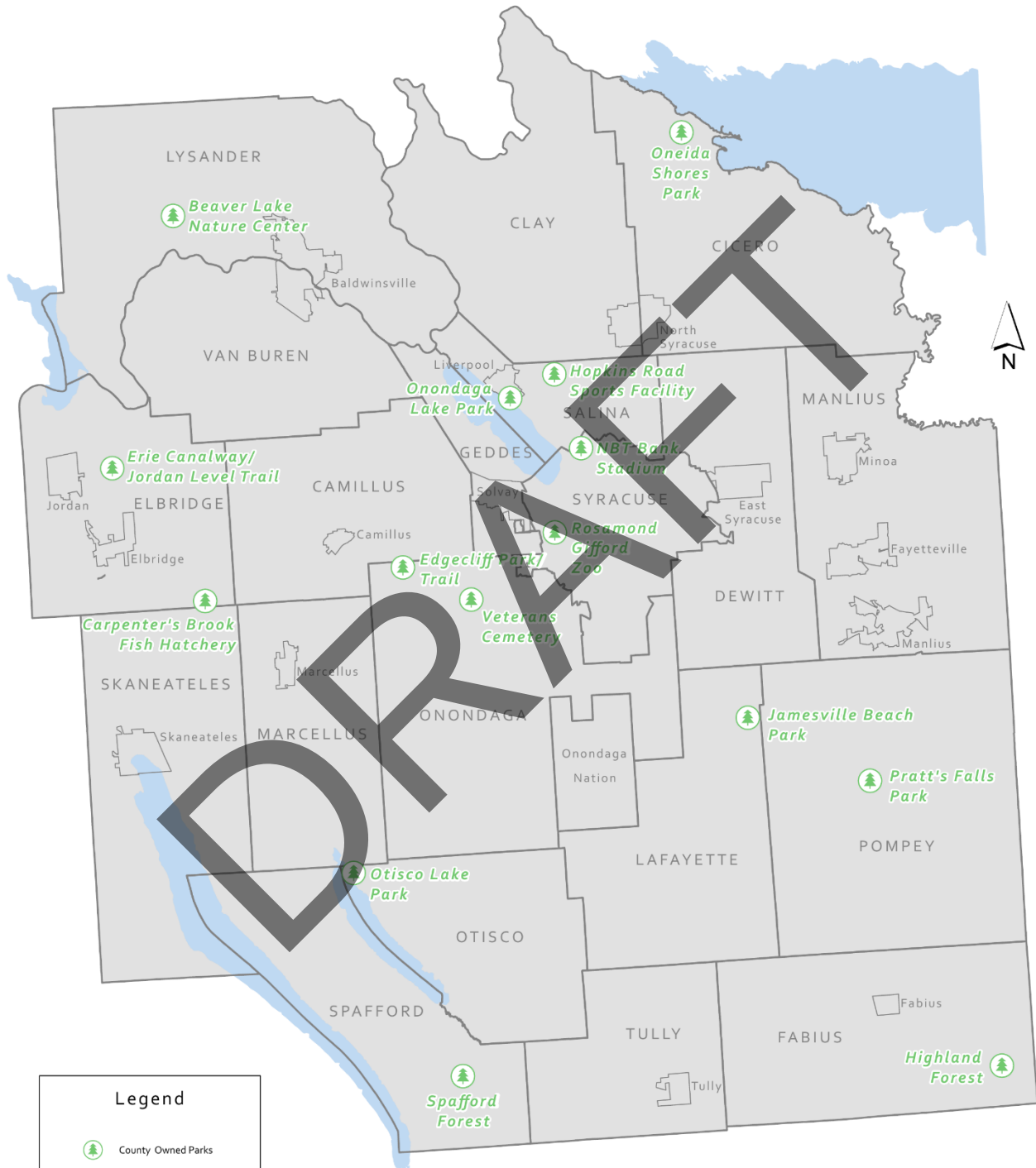


Parks & Green Spaces

Onondaga County Parks comprises a 6,500-acre recreational and conservation system, offering a wide range of services including nature education, sports facilities, camping, historic programming, beach access, boat launches, and seasonal rentals across a multitude of venues. With formal reservation systems for lodges, shelters, and youth camping, along with park rangers and volunteer programs, the county supports a blend of public access and conservation.

Park / Green Space	Description
Beaver Lake Nature Center	700-acre nature preserve with walking trails, a boardwalk, canoe tours, an interpretive center, and a popular Harvest Festival.
Carpenter's Brook Fish Hatchery	Rears approximately 60,000 trout annually for stocking local streams and lakes. Offers educational tours and accessible fishing programs.
Cemeteries & Memorial	52-acre Veterans Cemetery grounds and several memorials, including Indian Hill, Hoppers Glen and Butterfly Garden for Hope.
Edgecliff Park/Trail	Located in Camillus, this park offers a 1.7-mile hiking trail from Kasson Road to Onondaga Boulevard.
Erie Canalway/Jordan Level Trail	This four-mile section of the Erie Canalway trail is available for biking and walking along an historic and scenic path.
Highland Forest	A 3,600-acre park offering hiking, mountain biking, and cross-country skiing. Features the Skyline Lodge, available for events and rentals.
Hopkins Road Sports Facility	Sports complex with five tournament-level softball/kickball fields and a baseball field, available for league and team play by reservation.
Jamesville Beach Park	One of the County's two public swimming beaches. Also features disc golf and event spaces.
NBT Bank Stadium	Home to the Syracuse Mets and venue for community events and select amateur baseball games.
Oneida Shores Park	Offers a swimming beach, boat launch, fishing, volleyball courts, campgrounds, six pavilions, and the year-round Arrowhead Lodge.
Onondaga Lake Park	An 8.5-mile greenway park that includes Long Branch Park, Lakeview Amphitheater, Salt Museum, boat houses, playgrounds, and a skate park.
Otisco Lake Park	A small three-acre park offering shoreline access and scenic lake views.
Pratt's Falls Park	Offers hiking, picnicking, waterfall views, pavilions, and the rentable Camp Brockway Lodge.
Rosamond Gifford Zoo	Home to nearly 1,000 animals, the zoo features exhibits like Primate Island, an elephant reserve, and a conservation education center.
Spafford Forest	This 701-acre tract of undeveloped wilderness in the southwestern corner of the County is open for challenging hiking and exploration.

Onondaga County Owned Parks



Legend

 County Owned Parks

0 2 4 Miles

Roads & Bridges

The Onondaga County Department of Transportation (OCDOT) owns and maintains 800 miles, or 25.4%, of the combined public highway system within Onondaga County, which is comprised of arterials, collectors and local roads (see map on next page). Of these, thirty-nine miles are four or five-lane highways, some of which are divided by medians. Additionally, the OCDOT is responsible for the inspection, maintenance, and rehabilitation of 240 bridges, numerous culverts and drainage systems, as well as operating and maintaining 122 traffic signals and beacons throughout the County.

The OCDOT performs routine maintenance functions and limited repaving and rehabilitation with County forces. Four Highway Maintenance Facilities are each strategically located to deploy labor and equipment for weather-related events and recurring maintenance needs.

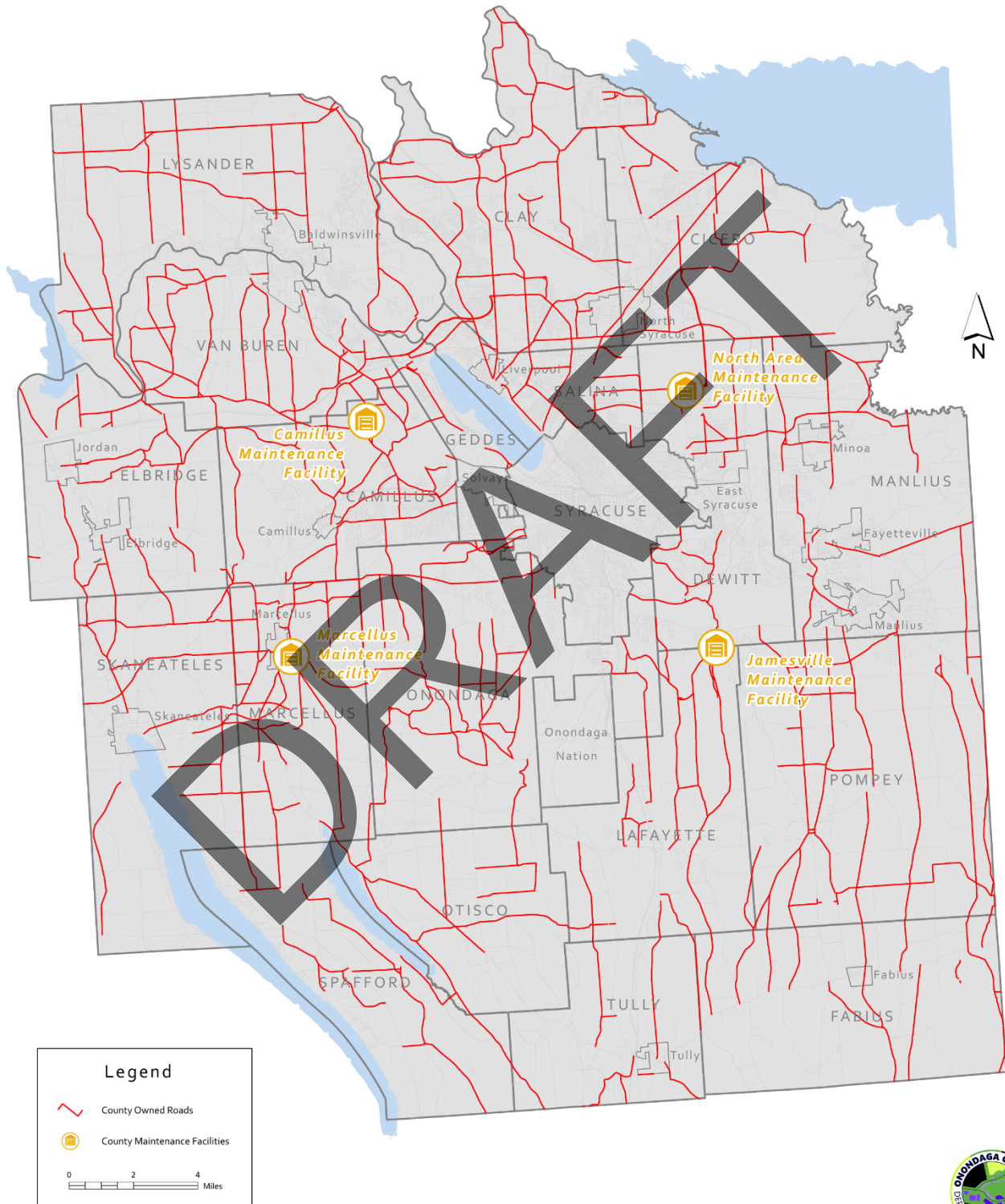
Facility	Address
Camillus Maintenance Facility	6481 Pottery Road, Warners, NY 13164
Jamesville Maintenance Facility	6877 County Garage Road, Jamesville, NY 13078
Marcellus Maintenance Facility	2540 Pleasant Valley Road, Marcellus, NY 13108
North Area Maintenance Facility	6230 East Molloy Road, East Syracuse, NY 13057

Fleet maintenance and material storage are also managed at these locations. The Administrative and Engineering staff are located at the North Area Maintenance Facility (NAMF).

The OCDOT continually evaluates assets to determine capital investment needs. For highways, a pavement management system is employed and updated annually to determine priorities for pavement maintenance, rehabilitation, and reconstruction. The goal of this system is to minimize the need for major reconstruction by performing timely maintenance and extending pavement life. The County's bridges are also inspected on a frequent basis to determine maintenance and capital investment needs. Bridges are considered for routine maintenance and repair and evaluated as larger rehabilitation or replacement projects when conditions are warranted.

The OCDOT is responsible for project planning, detailed project design, right-of-way acquisitions, construction layout and inspection of major highway and bridge reconstruction projects. These projects are often funded through various fund sources, including Federal, State, and local dollars. The Department is currently administering several federally funded projects. Private contractors are primarily used for major construction projects and to repave highways (hot and cold mix bituminous). This work is competitively bid as mandated by state law.

Onondaga County Owned Roads and Highway Maintenance Facilities



July 2026

Sanitary District

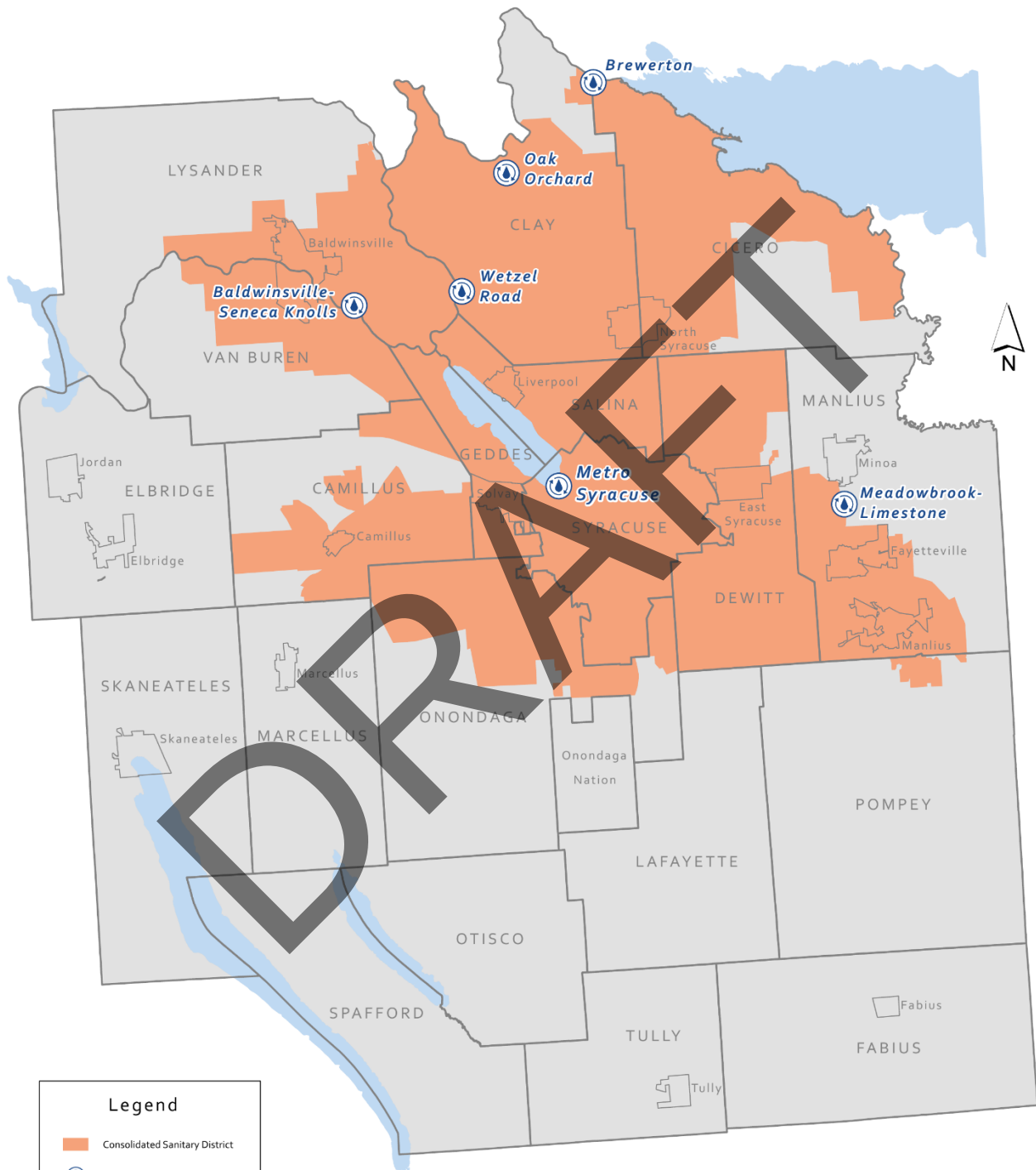
The Consolidated Sanitary District (CSD), established in 1978 and operated by the Department of Water Environment Protection (WEP), is the primary regional district for wastewater collection, transmission, and treatment. The CSD was created to provide an equitable method for financing the operation, maintenance, and capital improvement of the regional wastewater system. The system serves the City of Syracuse and all or portions of the towns of Camillus, Cicero, Clay, DeWitt, Geddes, Lysander, Manlius, Onondaga, Pompey, Salina, and Van Buren, as well as the villages of Marcellus, Camillus, East Syracuse, Fayetteville, Liverpool, North Syracuse, Solvay, and Manlius. The district is supported through user fees, primarily the sewer unit charge assessed to properties connected to the wastewater system.

The regional system includes more than 1,560 miles of sewer pipe, approximately 230 miles of County-owned trunk and interceptor sewers, 53 County-owned wastewater pumping stations, and 106 municipally owned pumping stations. These assets convey wastewater from local collection systems throughout the district to County treatment facilities. Residential, commercial, and industrial customers receive wastewater conveyance and treatment services based on equivalent wastewater volume, while industrial users must comply with pretreatment requirements and applicable industrial waste surcharge programs.

The CSD also includes significant combined sewer infrastructure serving much of the City of Syracuse. During periods of heavy rainfall, portions of the combined sanitary and stormwater sewer system may overflow into local waterways. To reduce negative impacts and meet regulatory requirements, WEP operates nine combined sewer overflow (CSO) treatment facilities and continues to invest in infrastructure improvements that enhance environmental performance, system reliability, and regulatory compliance. WEP also performs maintenance and operational services for many of these assets through intermunicipal agreements and has assumed responsibility through long-term lease agreements for more than 190 miles of municipally owned sewer infrastructure previously maintained by towns and villages.

Facility	Address	Year Built	Design Capacity
Baldwinsville-Seneca Knolls	7737 Barbara Lane Baldwinsville, NY 13027	1982	9 MGD
Brewerton	5215 Guy Young Road Brewerton, NY 13027	1974	3 MGD
Meadowbrook-Limestone	7530 Manlius Center Road Kirkville, NY 13082	1973	6.5 MGD
Metropolitan Syracuse	650 Hiawatha Blvd West Syracuse, NY 13204	1924	240 MGD Primary 126.3 MGD Secondary 84.2 MGD Full
Oak Orchard	4300 Oak Orchard Road Clay, NY 13041	1981	10 MGD
Wetzel Road	4020 Wetzel Road Liverpool, NY 13090	1976	7 MGD

Onondaga County Consolidated Sanitary District and Wastewater Treatment Plants



July 2026

DEBT MANAGEMENT

Through careful fiscal planning and management, Onondaga County has earned the bond ratings listed below. Bond ratings have an influence on the marketability and interest rates that the County will pay after a bond sale. The County is typically rated on an annual basis as part of the general obligation issuance process. This involves material preparation, financial statement reviews, and meetings with the agencies.

Agency	Rating	Outlook
Moody's Investors Service	Aa2	Stable
S&P Global Ratings	AA	Positive

(As of October 2025)

Overview

Onondaga County, like most governmental units, borrows money to acquire land and equipment, construct buildings, make renovations and improvements, and finance other eligible purposes. The cost of these capital projects is financed through the issuance of debt obligations, which are then repaid over several years along with the interest incurred. The County's operating budget factors in these costs to make payments. These payments are defined as debt service. This policy enables the cost of capital assets to be supported by present and future taxpayers receiving the benefit of capital assets or improvements.

Using debt to finance capital projects has several advantages. It allows the County to obtain a capital facility or improvement for current use that would go beyond the capacity to finance on a "pay-as-you-go" basis. In addition, the repayment structure of bonds allows the County to smooth its expenditure pattern over time. The repayment schedules have a cumulative effect on interest, cash flow, and operating budgets.

Debt Authority

New York State allows municipalities to borrow for authorized public purposes, including capital improvements, equipment, infrastructure, and other eligible purposes. This authority is provided through the New York State Local Finance Law, Chapter 33-A of the Consolidated Laws of New York. Under Local Finance Law §10.00, the County may contract indebtedness for a municipal object or purpose set forth in §11.00(a), provided it is authorized by law to fund or accomplish that purpose.

Local Finance Law § 11.00(a) also establishes the Period of Probable Usefulness (PPU) for different types of capital improvements. The PPU defines how long the County may repay debt for a particular project. In general, the repayment period cannot be longer than the PPU assigned to the project. Local Finance Law § 21.00(c) further requires the final payment on serial bonds to occur no later than the end of the applicable PPU, measured from the date of the bonds or, if Bond Anticipation Notes (BANs) were issued first, from the date of the earliest related notes.

The Local Finance Law sets the process for authorizing and issuing debt. Local Finance Law § 31.00 provides that bonds are authorized by a bond resolution, and Local Finance Law § 32.00 identifies what must be included in that resolution, such as the project or purpose being financed, the estimated maximum cost,

the plan of financing, the amount authorized, and the applicable PPU. Under Local Finance Law § 33.00(a), a bond resolution must generally be approved by a vote of at least two-thirds of the approving body (Legislature). Once authorized, Local Finance Law § 30.00 allows the County Legislature to delegate certain responsibilities for issuing debt and renewing BANs to the Chief Fiscal Officer.

BANs may be issued pursuant to Local Finance Law § 23.00 in anticipation of authorized bonds and must be used for the same project or purpose for which the bonds were approved. Bond and BAN proceeds are also governed by Local Finance Law § 165.00, which requires the proceeds to be deposited, secured, accounted for, and used only for the authorized purpose.

The County authorizes bonds through the adoption of a bond resolution by the Onondaga County Legislature, consistent with Local Finance Law, the Onondaga County Charter, the Onondaga County Administrative Code, and County Law. Each bond resolution establishes the legal authority to finance a specific project or purpose, identifies the maximum amount that may be borrowed, and assigns the applicable PPU.

Inclusion of a project in the Capital Improvement Plan does not, by itself, authorize the County to borrow money or begin financing the project. The CIP is a planning document. Actual borrowing authority must be approved separately by the County Legislature. Bond resolutions do not obligate the issuance of debt.

Types of Debt

BANs are short-term obligations issued in anticipation of serial bonds. BANs are commonly used when a project has been authorized but costs are still being incurred, final project expenses are not yet fully known, reimbursements are pending, or immediate long-term borrowing is not yet appropriate. BANs provide upfront revenue while preserving flexibility to later convert the borrowing to long-term bonds.

General Obligation (GO) serial bonds are the County's primary form of long-term borrowing for capital projects. These bonds are backed by the full faith and credit of the County and are typically issued to cover existing expenses or encumbrances. Principal is repaid in annual installments over the life of the borrowing, with the repayment period limited by the assigned PPU. We typically split interest payments semiannually in debt schedules per the recommendations of bond counsel and municipal advisors.

New York State Environmental Facilities Corporation (EFC) bonds are used for eligible wastewater, sewer, and water quality projects. EFC financing may include short-term or long-term loans to finance eligible project costs once final costs are established. Projects must be submitted, graded, and added to the Intended Use Plan (IUP) that EFC publishes annually. The grading and categorization of a project by EFC can determine the level of interest subsidies received. Since EFC financing may provide access to subsidized and below-market interest rates, it can help reduce local borrowing costs for wastewater infrastructure.

Pay-As-You-Go

As capital projects begin incurring expenses, the County evaluates whether available cash resources can be used in place of debt. Engineering and design work, projects with a PPU of five years or less, and capital projects with total costs of approximately \$500,000 or less are often strong candidates for this approach when funding is available. Cash funding may come from Capital Fund balances, operating budget appropriations, grants, reserves, or other available revenues.

To avoid project delays and potential cost increases, the County may obtain bond authorization at the start of a project to establish a budget and allow work to begin. A bond resolution authorizes the County to borrow up to a maximum amount if needed, but it does not require debt to be issued. As project expenses occur, the County reviews available funding sources and, when practical, uses cash to offset debt needs.

What to Borrow

The Department of Finance monitors the cash flow of projects and determines borrowing needs to cover recognized or pending expenses. Projected borrowing needs are drafted in relation to the PPUs of the associated bond resolutions to forecast future debt service schedules.

All proposed debt issuances are reviewed based on current cash balances, estimated annual expenses, project status, reimbursement schedules, and market conditions. The County's practice is to borrow only when there is a demonstrated project need and sufficient confidence in the amount required.

The County does not assume that the full amount authorized by a bond resolution must be issued. Instead, borrowing is evaluated against actual and reasonably anticipated costs. This allows the County to establish capital budgets early enough to advance needed work, while still retaining the ability to reduce or avoid borrowing when cash, grants, reimbursements, or final expenses make debt unnecessary.

While the County takes advantage of favorable interest rates when possible, it also uses available operating budget resources, fund balance, reserves, and other revenues to fund recurring capital needs when appropriate. The main components of this strategy include greater investment in preventive maintenance and engineering, rapid retirement of existing debt, and the strategic use of available cash resources to reduce future debt service.

Debt Issuance

The County's bond counsel and municipal advisors play an important role in the debt issuance process. These consultants assist in reducing borrowing costs by advising the County on how best to structure a bond issue and when best to go to market.

In addition, bond counsel and municipal advisors help the County in the application for bond ratings, which provide investors with a recognized symbol of credit quality. The County has been proactive in making debt management a priority and actively monitors its outstanding debt for refunding opportunities that may provide a target net present value savings of approximately 3%.

The market for Bonds and Notes is affected by a variety of factors, many of which are beyond the County's control. Adverse events or rating downgrades at the Federal or State level may occur, which could affect the market price of the County's Bonds and Notes. If the State of New York experienced a significant default or financial crisis, it could affect investor confidence in debt issued by public borrowers in New York.

Debt Exclusion

New York State Local Finance Law § 124 allows counties and other municipalities to exclude qualifying sanitary sewer debt from their constitutional debt limits. The law applies to debt incurred for the

construction or reconstruction of facilities used for the conveyance, treatment, or disposal of sewage. The exclusion may cover proposed or outstanding debt, but it is not automatic and requires certification by the New York State Comptroller.

To obtain the exclusion, the County's Chief Fiscal Officer files a verified application with OSC identifying the project and the proposed or outstanding debt. Once OSC acknowledges that the application has been filed, the County publishes a public notice within 15 days of the filing date. Once approved, OSC issues a certificate allowing the debt to remain excluded while it is outstanding, reducing the amount counted against the County's debt limit and providing greater long-term fiscal flexibility.

Onondaga County uses this provision for eligible Water Environment Protection (WEP) sanitary district projects, such as sanitary sewers, force mains, pump stations, and wastewater treatment facilities. Not all WEP capital projects are eligible for exclusion, and authorized debt is not automatically excluded. Office of the State Comptroller (OSC) guidance states that "debt incurred solely for storm sewers cannot be excluded under section 124.10." This means that the County seeks debt exclusion for sanitary district and sewer-related projects, not drainage district projects. If/when OSC certifies debt exclusion, the eligible outstanding debt is deducted from the County's net indebtedness calculation, preserving borrowing capacity for other County capital needs without increasing the constitutional debt limit itself.

Reserve for Bonded Debt (RBD)

The County uses Reserve for Bonded Debt (RBD) resources as part of its overall debt management strategy. Unallocated bond proceeds, investment earnings, bond premiums where legally available, project closeout balances, and other miscellaneous debt-related revenues may be accumulated within subsidiaries of the Debt Service Fund (30016) and used to offset future debt service costs.

This strategy does not eliminate the County's obligation to make required principal and interest payments. Rather, it provides a financial tool to reduce the amount that must be raised through annual operating budget appropriations. When Reserve for Bonded Debt resources are available and appropriate for use, they may be applied to debt service to reduce the debt service demand on departmental operating budgets, special district charges, and taxpayers.

The use of these resources is reviewed as part of the annual budget process and in connection with the County's broader debt issuance planning. By pooling eligible debt-related resources and applying them strategically, the County can meet its legal debt obligations while reducing the impact of prior borrowings on operating budgets.

Debt Service Forecasting

The debt service information in Section 2 is split into three types. The first is scheduled debt over the next several years for existing obligations. The second is authorized debt that has not yet been issued. The third is proposed debt. For calculating future debt, the County uses the following assumptions:

1. Interest rates are based on market assumptions and borrowing type.
2. Estimated payments are calculated using schedule structures based on PPU.
3. Principal and interest payments are assumed in the first year after a bond issuance.

FINANCIAL SUMMARIES

SECTION 2

CIP BUDGET 2027-2032

Department / Budget	6-Year Total
Board of Elections	\$0
Elections HQ Roof Replacement	\$0
Children & Family Services (CFS)	\$6,553,000
Hillbrook Vocational Building & Improvements	\$6,553,000
County Clerk	\$0
County Clerk Office Renovation	\$0
Emergency Communications (E-911)	\$24,075,302
Computer Aided Dispatch (CAD) Refresh 2025	\$0
E-911 Center Expansion & Renovations	\$21,750,000
E-911 Phone System Refresh	\$1,180,302
Mobile Data Communications Network (MDCN) Replacement	\$0
Next Generation 911 System Replacement	\$0
Radio/GPS Location Systems Integration	\$700,000
Tower Site Shelter Rehabilitation	\$445,000
Emergency Management	\$4,200,000
Emergency Management Center Renovations	\$4,200,000
Facilities Management	\$22,800,000
Building Hazards Remediation	\$500,000
Center for Forensic Sciences (CFS) Renovation	\$1,500,000
Civic Center DSS Improvements	\$1,100,000
Community Plaza & Walks Renovation	\$0
Community Plaza Garage	\$2,000,000
County Security Improvements	\$1,600,000
Courthouse HVAC Renovation	\$5,200,000
DH&C Plant Upgrades	\$0
Erie Canal Museum Rehabilitation	\$0
Exterior Lighting Upgrades	\$0
Facilities Various Improvements	\$4,900,000
NYS Courts Rehabilitation	\$0
OnCenter Rehabilitation	\$4,500,000
Public Safety Campus Study (NEW)	\$500,000
War Memorial Upgrades 2024	\$1,000,000
Finance	\$0
STEAM School Development	\$0
Information Technology (IT)	\$2,200,000
Comprehensive Technology Refresh 2026	\$2,200,000
Evidence Management System Upgrade	\$0
Office of the Environment	\$1,500,000
Ash Tree Management	\$1,500,000
Onondaga Community College (OCC)	\$48,250,000
Coyne Hall Deep Energy Retrofit	\$2,000,000

FINANCIAL SUMMARIES

Gordon Student Center: Student Services & Union Environment	\$22,500,000
Information Technology Package	\$4,500,000
Interior Finish Package	\$1,750,000
Learning Environment Upgrades	\$13,000,000
OCC Facilities Improvements	\$2,500,000
School of Health Expansion Project	\$1,500,000
West Quad Renovation - Ferrante/Coulter	\$500,000
Workforce Career Lab	\$0
Onondaga County Public Library (OCPL)	\$1,997,491
Petit Branch Library Addition & Improvements	\$1,997,491
Parks & Recreation	\$108,156,000
Arrowhead Lodge Expansion & Renovation (NEW)	\$8,500,000
Beaver Lake Boardwalk Replacement	\$1,250,000
Carpenter's Brook Building Replacement	\$1,500,000
Hopkins Road Softball Park Renovation	\$19,920,000
Oneida Shores - Shore & Facility Improvements	\$5,480,000
Onondaga Lake Park Marina Expansion	\$0
Onondaga Lake Playgrounds Upgrade (NEW)	\$6,800,000
Parks Various Improvements	\$31,121,000
Skyline Lodge Expansion (NEW)	\$4,135,000
Veterans Cemetery Lawn Crypts	\$0
Zoo - Large Mammal Barn (NEW)	\$7,000,000
Zoo - Mechanical System Improvements	\$6,950,000
Zoo - Savannah Connections Exhibit	\$15,500,000
Sheriff's Office	\$1,133,000
AIR-1 Helicopter Replacement	\$1,000,000
Justice Center Security & Information Systems Upgrade	\$0
Sheriff Evidence Storage Renovation	\$0
Sheriff Radio Replacement	\$133,000
Transportation (DOT)	\$184,605,000
Bituminous Surface Treatment	\$21,476,000
Capital Highway Improvements	\$31,200,000
Caughdenoy Rd / NYS Route 31 Improvements	\$10,500,000
Cold Mix Bituminous Reconstruction	\$25,130,000
DOT Maintenance Facilities Rehabilitation	\$1,970,000
Guide Rail	\$4,206,000
Hot Mix Bituminous Paving	\$67,797,000
Local Bridges	\$11,557,000
Marcellus Maintenance Facility Sewer Connection	\$0
Testing, Drainage & Facilities Repair	\$8,086,000
Traffic Signal Upgrades	\$2,683,000
Water Environment Protection (WEP)	\$795,592,000
Baldwinsville-Seneca Knolls & Oak Orchard Oxygen System	\$1,000,000
Baldwinsville-Seneca Knolls WWTP Disinfection & Asset Renewal	\$7,750,000
Brewerton & Meadowbrook-Limestone Drum Replacement	\$0

FINANCIAL SUMMARIES

Camillus Force Main Replacement	\$0
Comprehensive Asset Renewal at Baldwinsville-Seneca Knolls WWTP	\$13,090,000
Comprehensive Asset Renewal at Brewerton WWTP	\$10,250,000
Comprehensive Asset Renewal at Meadowbrook-Limestone WWTP	\$5,700,000
Comprehensive Asset Renewal at Metro WWTP	\$12,150,000
Comprehensive Asset Renewal at Wetzel Road WWTP	\$17,200,000
Davis Rd Pump Station & Force Main Improvements	\$7,000,000
Department-Wide Building & Site Improvements	\$15,657,000
Department-Wide Mechanical, Electrical & Process Improvements	\$14,020,000
Drainage Districts Evaluation (NEW)	\$4,000,000
Harbor Brook Culvert & Channel Improvements	\$0
Ley Creek & Liverpool Force Main Rehabilitation	\$50,000,000
Meadowbrook-Limestone WWTP I/I Abatement	\$5,350,000
Meadowbrook-Limestone WWTP Large Scale Upgrade	\$5,600,000
Metro WWTP 1978 Annex Renewal	\$3,000,000
Northern Region Sewer Expansion (NEW)	\$1,000,000
Oak Orchard Municipal Expansion (MTT)	\$515,000,000
Regional Sewer Evaluation (NEW)	\$1,500,000
Route 31 Gravity Sewers (NEW)	\$28,600,000
Sewer Consolidation	\$17,000,000
Upper Freeman Avenue SSES (NEW)	\$1,150,000
Velasko Road Dam Repairs & Improvements	\$2,075,000
Wastewater Transportation System Improvements	\$57,500,000
White Pine Pump Station & Force Main	\$0
Total	\$1,201,061,793

2027 BOND RESOLUTIONS (DRAFT)

Department / Budget	2027 Request
Children & Family Services (CFS)	\$6,553,000
Hillbrook Vocational Building & Improvements	\$6,553,000
Facilities Management	\$3,900,000
Center for Forensic Sciences (CFS) Renovation	\$1,500,000
County Security Improvements	\$400,000
Facilities Various Improvements	\$750,000
OnCenter Rehabilitation	\$750,000
Public Safety Campus Study (NEW)	\$500,000
Information Technology (IT)	\$1,500,000
Comprehensive Technology Refresh 2026	\$1,500,000
Office of the Environment	\$750,000
Ash Tree Management	\$750,000
Parks & Recreation	\$28,467,000
Carpenter's Brook Building Replacement	\$1,500,000
Hopkins Road Softball Park Renovation	\$8,040,000
Oneida Shores - Shore & Facility Improvements	\$4,730,000
Onondaga Lake Playgrounds Upgrade (NEW)	\$5,000,000
Parks Various Improvements	\$4,147,000
Zoo - Mechanical System Improvements	\$3,550,000
Zoo - Savannah Connections Exhibit	\$1,500,000
Transportation (DOT)	\$14,130,000
Bituminous Surface Treatment	\$2,875,000
Capital Highway Improvements	\$1,580,000
Cold Mix Bituminous Reconstruction	\$2,755,000
Guide Rail	\$535,000
Hot Mix Bituminous Paving	\$3,590,000
Local Bridges	\$1,570,000
Testing, Drainage & Facilities Repair	\$810,000
Traffic Signal Upgrades	\$415,000
Water Environment Protection (WEP)	\$87,940,000
Baldwinsville-Seneca Knolls & Oak Orchard Oxygen System	\$1,000,000
Baldwinsville-Seneca Knolls WWTP Disinfection & Asset Renewal	\$7,750,000
Comprehensive Asset Renewal at Baldwinsville-Seneca Knolls WWTP	\$3,750,000
Comprehensive Asset Renewal at Brewerton WWTP	\$7,250,000
Comprehensive Asset Renewal at Meadowbrook-Limestone WWTP	\$3,000,000
Comprehensive Asset Renewal at Metro WWTP	\$2,950,000
Comprehensive Asset Renewal at Wetzel Road WWTP	\$1,500,000
Davis Rd Pump Station & Force Main Improvements	\$7,000,000
Department-Wide Building & Site Improvements	\$5,790,000

FINANCIAL SUMMARIES

Department-Wide Mechanical, Electrical & Process Improvements	\$3,700,000
Meadowbrook-Limestone WWTP I/I Abatement	\$5,350,000
Meadowbrook-Limestone WWTP Large Scale Upgrade	\$1,000,000
Metro WWTP 1978 Annex Renewal	\$3,000,000
Northern Region Sewer Expansion (NEW)	\$1,000,000
Regional Sewer Evaluation (NEW)	\$1,500,000
Route 31 Gravity Sewers (NEW)	\$7,000,000
Sewer Consolidation	\$2,000,000
Upper Freeman Avenue SSES (NEW)	\$150,000
Wastewater Transportation System Improvements	\$23,250,000
Total	\$143,240,000

Note: These amounts are tentative based on the current estimates and timelines of projects. Bond requests may change based on updated cost estimates, timeline adjustments, priority shifts or unforeseen circumstances.

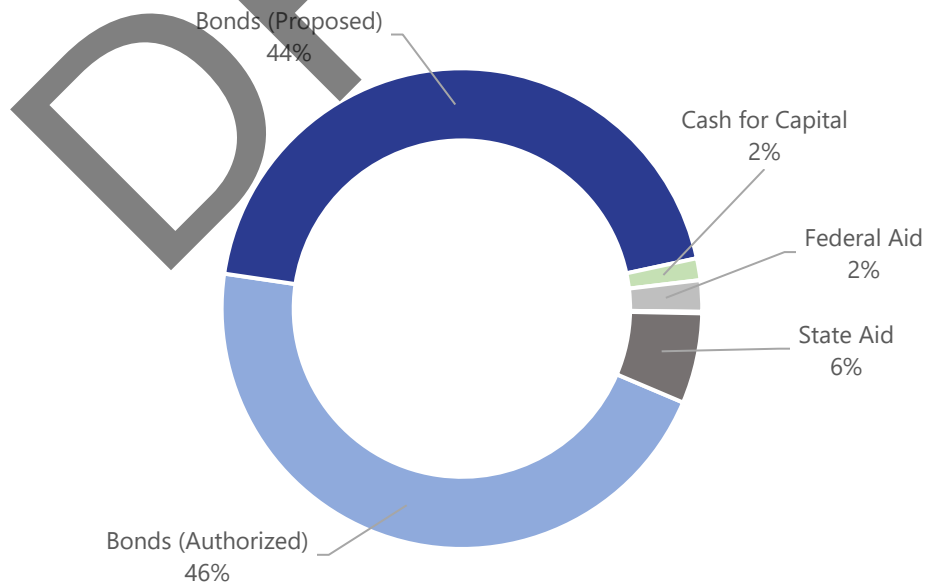
FUNDING PROPOSAL

Effective financial planning is essential when managing capital project funding. These projects require substantial financial resources and strategic foresight. Proper planning ensures that the necessary funds are allocated efficiently and that project development is monitored closely. By planning responsibly, the County can avoid cost overruns and project delays, ensuring the successful completion of capital projects.

A key policy in managing capital project funding is the strategic use of cash reserves when possible, reducing the need to incur debt. Using cash for capital and an approach referred to as 'Pay-As-You-Go' can minimize the burden of debt service. This policy not only reduces the financial risk associated with debt but also demonstrates a commitment to fiscal responsibility. *Bond resolution requests may exceed the annual "Bonds (Proposed)" revenue source because authorizations can include costs expected to be offset by grants or scheduled for expenditure in future years.*

Funding Sources (in 000's)

Funding Source	2027	2028	2029	2030	2031	2032	Total
Bonds (Authorized)	\$93,717	\$137,470	\$145,575	\$175,000	\$0	\$0	\$551,762
Bonds (Proposed)	\$138,633	\$239,494	\$61,815	\$43,904	\$25,771	\$22,534	\$532,151
Cash for Capital	\$5,181	\$1,650	\$2,800	\$2,400	\$2,900	\$2,700	\$17,631
Federal Aid	\$9,920	\$6,600	\$6,400	\$800	\$800	\$800	\$25,320
Other	\$250	\$1,000	\$0	\$0	\$0	\$0	\$1,250
State Aid	\$21,688	\$17,687	\$12,762	\$6,937	\$6,937	\$6,937	\$72,948
Total	\$269,389	\$403,901	\$229,352	\$229,041	\$36,408	\$32,971	\$1,201,062



Prior Budgets

The average CIP total since the 2017-2022 plan is \$799.3 million. This year's proposed CIP total is \$1.2 billion. The primary driver for the increase in the 6-year budget is from major investments in infrastructure for wastewater capacity and economic development. As depicted in the graph below, the sewer fund has grown this year due to the upcoming costs associated with the Oak Orchard WWTP expansion.

CIP	Countywide	Special	Total
2017-2022	\$233,741,000	\$253,422,000	\$487,163,000
2018-2023	\$255,759,000	\$191,329,000	\$447,088,000
2019-2024	\$222,433,000	\$238,047,000	\$460,480,000
2020-2025	\$332,561,000	\$329,374,000	\$661,935,000
2021-2026	\$269,876,000	\$400,750,000	\$670,626,000
2022-2027	\$292,189,000	\$600,312,000	\$892,501,000
2023-2028	\$440,811,000	\$745,749,000	\$1,186,560,000
2024-2029	\$390,309,000	\$485,336,000	\$875,645,000
2025-2030	\$390,766,000	\$357,288,000	\$748,054,000
2026-2031	\$381,008,000	\$780,223,016	\$1,161,231,016
2027-2032	\$405,469,793	\$795,592,000	\$1,201,061,793
Average	\$328,629,345	\$470,674,729	\$799,304,074



Cash Flow

Project revenues and expenses are captured within the four capital funds. By summarizing annual ledger amounts for just CIP projects, we get an overview of the cash flow.

The spike in 2025 bond resolutions primarily reflects the Oak Orchard municipal expansion. Expenses in 2025 supported various EFC-related sewer projects, the STEAM School, and engineering for the Oak Orchard municipal expansion. The 2026 amounts are year-to-date through July and are expected to increase as the County issues new bonds. All values are net amounts, factoring in any adjustments/transfers.

Year	Bond Resolutions	Bond Revenue	Other Revenue	Total Revenue	Total Expenses
2016	\$55,672,000	\$53,541,000	\$40,763,918	\$94,305,000	\$86,945,000
2017	\$83,018,000	\$36,943,000	\$25,296,473	\$62,239,000	\$73,995,000
2018	\$62,258,000	\$65,118,000	\$27,774,549	\$92,893,000	\$100,454,000
2019	\$98,338,000	\$59,884,000	\$38,812,631	\$98,697,000	\$78,249,000
2020	\$82,000,000	\$56,793,000	\$35,313,287	\$92,106,000	\$94,285,000
2021	\$26,877,000	\$59,936,000	\$48,234,547	\$108,171,000	\$89,576,000
2022	\$140,854,000	\$75,072,000	\$27,258,396	\$102,331,000	\$82,287,000
2023	\$175,189,000	\$51,330,000	\$30,576,373	\$81,906,000	\$77,732,000
2024	\$104,852,000	\$97,586,000	\$36,076,665	\$133,662,000	\$130,879,000
2025	\$619,207,000	\$84,700,000	\$34,602,939	\$119,303,000	\$180,208,000
2026	\$82,830,000	\$0	\$15,155,905	\$15,155,905	\$50,561,000
Average	\$139,190,000	\$58,264,000	\$32,715,062	\$90,978,946	\$95,016,000



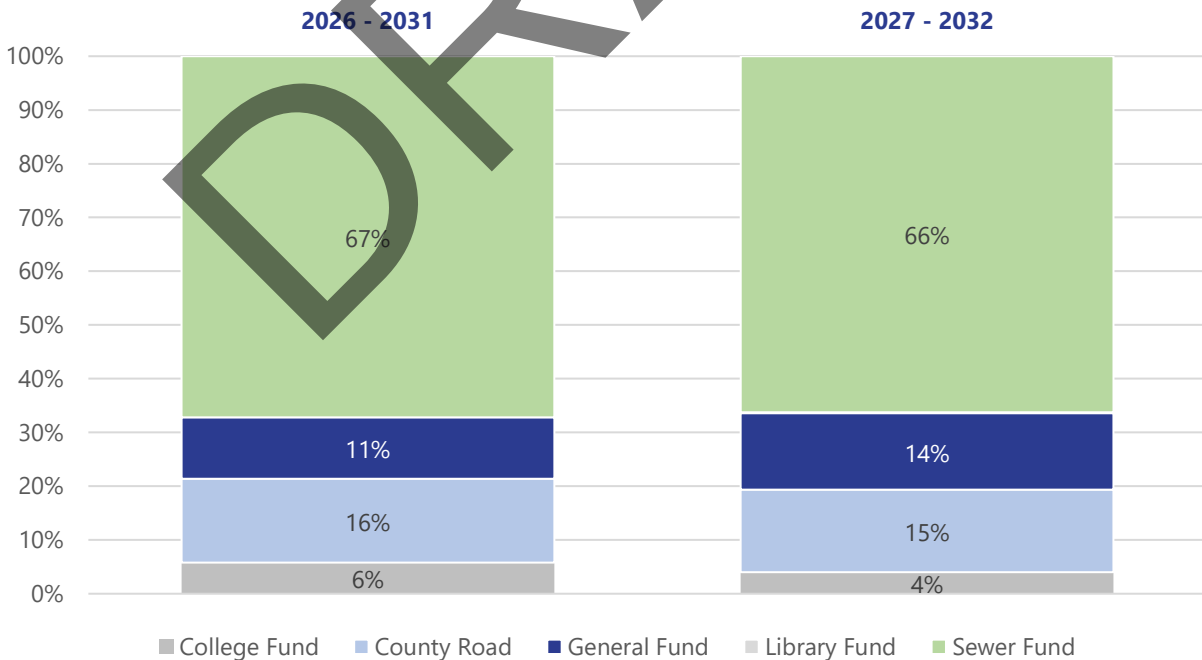
FINANCIAL SUMMARIES

Budget by Fund

Capital project cash funding and related debt service costs are supported primarily by the associated department's operating fund. Below is a breakdown of the current and previous CIP budgets by fund group and fund type (as outlined in Section 1).

Group	2026-2031	2027-2032	Difference
Countywide	\$381,008,000	\$405,469,793	\$24,461,793
Special	\$780,223,016	\$795,592,000	\$15,368,984
Total	\$1,161,231,016	\$1,201,061,793	\$39,830,777

Fund	2026-2031	2027-2032	Difference
College Fund	\$67,450,000	\$48,250,000	-\$19,200,000
County Road	\$181,127,000	\$184,605,000	\$3,478,000
General Fund	\$132,431,000	\$170,617,302	\$38,186,302
Library Fund	\$0	\$1,997,491	\$1,997,491
Sewer Fund	\$780,223,016	\$795,592,000	\$15,368,984
Total	\$1,161,231,016	\$1,201,061,793	\$39,830,777

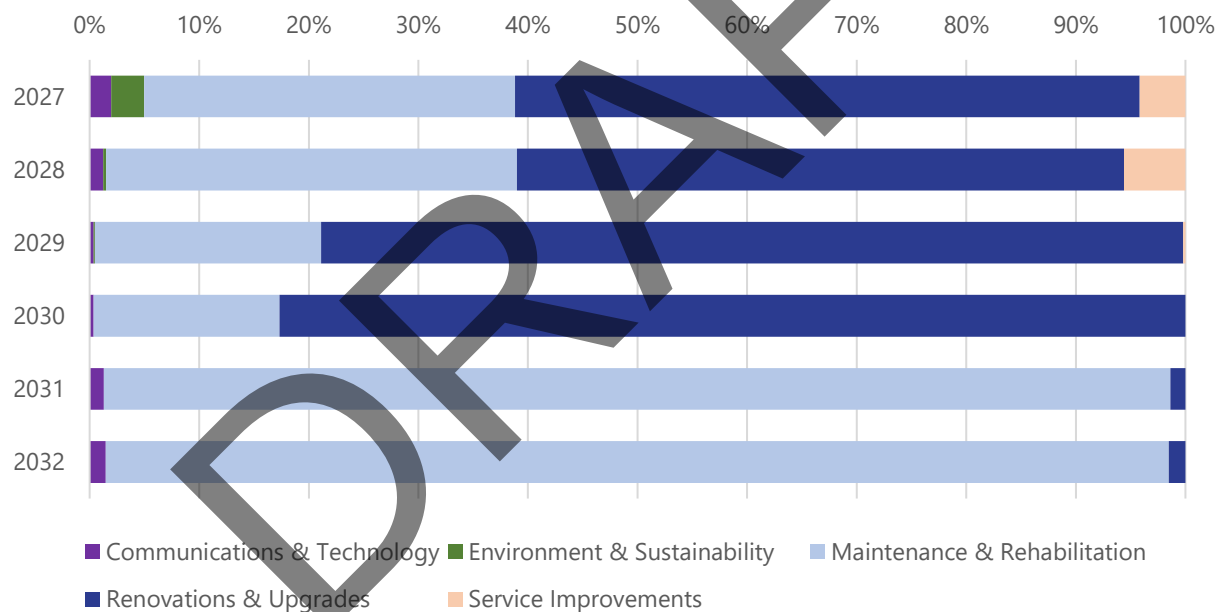


Funding by Project Type

Below is a table with an accompanying graph that tracks the proposed funding over the next six years by the five established project types mentioned in the overview section of the CIP.

62% of the investments in the 6-year proposed budget are allocated to projects with a scope of renovations and upgrades. Nearly a third of all funds in the CIP are allocated towards maintenance and rehabilitation for County assets.

Project Type	# Projects	% of Budget	Total
Communications & Technology	12	1%	\$12,996,302
Environment & Sustainability	5	1%	\$9,350,000
Maintenance & Rehabilitation	35	33%	\$396,130,000
Renovations & Upgrades	36	62%	\$748,235,491
Service Improvements	7	3%	\$34,350,000
Total	95	100%	\$1,201,061,793



New Proposals

The table below lists the six-year funding for new proposals in the CIP. New proposals account for \$63.19 million, or 5.3%, of the six-year CIP total. More information on the scope of these projects and their funding sources can be found in section three of this book.

Department	Project	6-Year Total
Facilities Management	Public Safety Campus Study	\$500,000
Parks & Recreation	Arrowhead Lodge Expansion & Renovation	\$8,500,000
Parks & Recreation	Onondaga Lake Playgrounds Upgrade	\$6,800,000
Parks & Recreation	Skyline Lodge Expansion	\$4,135,000
Parks & Recreation	Zoo - Large Mammal Barn	\$7,000,000
Water Environment Protection (WEP)	Drainage Districts Evaluation	\$4,000,000
Water Environment Protection (WEP)	Northern Region Sewer Expansion	\$1,000,000
Water Environment Protection (WEP)	Regional Sewer Evaluation	\$1,500,000
Water Environment Protection (WEP)	Route 31 Gravity Sewers	\$28,600,000
Water Environment Protection (WEP)	Upper Freeman Avenue SSES	\$1,150,000
Total		\$63,185,000

Top 10 Projects

The table below provides a look at the funding plan for the top ten projects by cost over the next six years. While some projects may have a larger overall cost, this table is focused on the proposed funding total for active projects within the CIP's timeline of 2027-2032. These account for 71% of the total CIP.

Department	Project	6-Year Total
Water Environment Protection (WEP)	Oak Orchard Municipal Expansion (MTT)	\$515,000,000
Transportation (DOT)	Hot Mix Bituminous Paving	\$67,797,000
Water Environment Protection (WEP)	Wastewater Transportation System Improvements	\$57,500,000
Water Environment Protection (WEP)	Ley Creek & Liverpool Force Main Rehabilitation	\$50,000,000
Transportation (DOT)	Capital Highway Improvements	\$31,200,000
Parks & Recreation	Parks Various Improvements	\$31,121,000
Water Environment Protection (WEP)	Route 31 Gravity Sewers (NEW)	\$28,600,000
Transportation (DOT)	Cold Mix Bituminous Reconstruction	\$25,130,000
Onondaga Community College (OCC)	Gordon Student Center	\$22,500,000
Emergency Communications (E-911)	E-911 Center Expansion & Renovations	\$21,750,000
Total		\$850,598,000

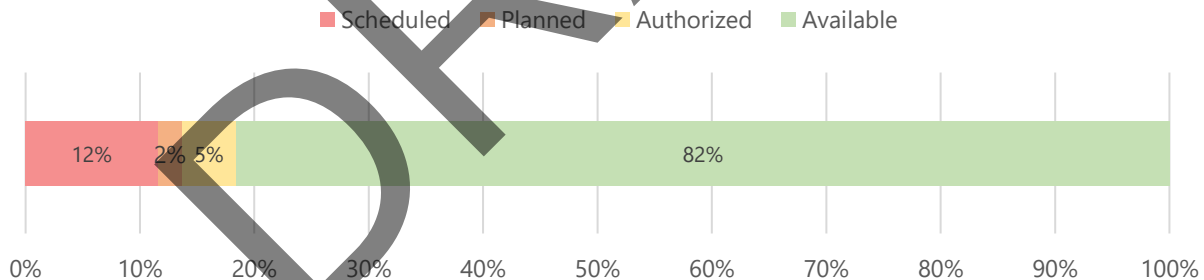
DEBT SERVICE

Debt Limit

The County's debt limit is calculated pursuant to Article VIII, §§ 4 and 5, of the New York State Constitution and Article 2, §§ 104.00, 120.00 through 126.00, and 135.00 through 136.00 of the Local Finance Law. The County's net indebtedness, consisting of outstanding debt less applicable legal exclusions and current-year budgetary appropriations, may not exceed 7% of the five-year average full valuation of taxable real property within the County. Future projections assume applicable WEP debt will qualify for legal exclusion.

5-Year Average Full Valuation	\$40,212,070,108
Debt Limit (7% of 5-Year Avg)	\$2,814,844,908

	Debt As Of 8/31/26	Draft Issue 2026	Proposed Debt 2027	Authorized & Unissued	Max Debt 12/31/27
Serial Bonds	\$725,913,360	\$55,000,000	\$143,240,000	\$964,448,299	\$1,888,601,659
Short-Term Bonds	\$3,750,000	\$0	\$0	\$0	\$3,750,000
Gross Indebtedness	\$729,663,360	\$55,000,000	\$143,240,000	\$964,448,299	\$1,892,351,659
Exclusions	-\$399,056,519	-\$30,985,001	-\$87,940,000	-\$830,516,915	-\$1,348,498,435
Appropriations	-\$4,650,809	\$0	-\$25,091,832	\$0	-\$29,742,641
Total Net Indebtedness	\$325,956,032	\$24,014,999	\$30,208,168	\$133,931,384	\$514,110,583
Debt Limit Margin	\$2,488,888,876	-	-	-	\$2,300,734,325
Debt Limit Utilized	11.58%	0.85%	1.07%	4.76%	18.26%



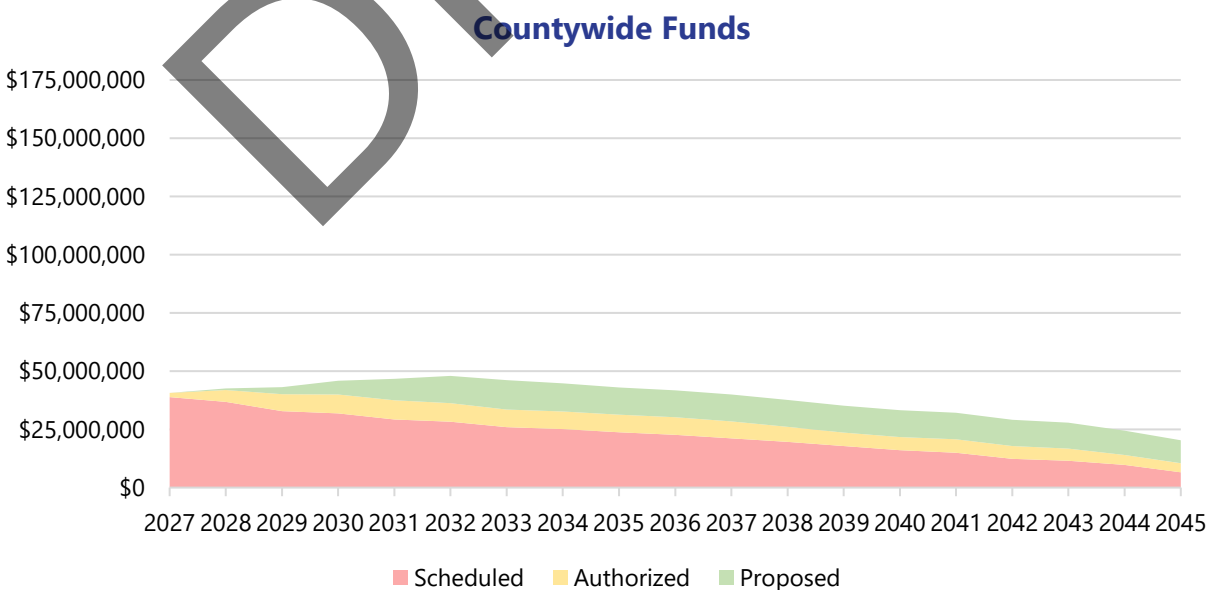
As of August 31, 2026, the County has utilized **11.58%** of its statutory debt limit. If all planned 2026 debt were to be issued, this would utilize **0.85%** of the limit. If all debt being requested for authorization in 2027 was issued at once, it would reflect **1.07%** of the debt limit. If we were to issue all authorized and unissued debt the County currently projects is available, this would add **4.76%** to the debt limit.

While gross indebtedness reflects a larger portion of the debt limit, the actual net percentage remains low primarily due to excludable debt certified by the New York State Comptroller for sewer and water projects. We assume future certified exclusions for proposed and future debt related to sewer and water projects.

Forecasted Debt Service (Countywide)

Below is a projection of principal, interest, and fees for future debt in the Countywide funds group.

COUNTYWIDE FUNDS				
Year	Scheduled	Authorized	Proposed	Total
2027	\$36,890,913	\$2,501,070	\$0	\$39,391,983
2028	\$36,750,642	\$5,154,297	\$595,465	\$42,500,404
2029	\$32,810,631	\$7,256,175	\$3,104,581	\$43,171,386
2030	\$31,841,727	\$8,086,694	\$5,888,463	\$45,816,883
2031	\$29,301,691	\$8,185,956	\$9,183,571	\$46,671,218
2032	\$28,309,541	\$7,972,514	\$11,669,176	\$47,951,231
2033	\$26,000,793	\$7,544,106	\$12,647,138	\$46,192,037
2034	\$25,139,154	\$7,550,268	\$12,133,313	\$44,822,735
2035	\$23,786,960	\$7,569,493	\$11,635,010	\$42,991,462
2036	\$22,602,127	\$7,590,587	\$11,531,293	\$41,724,007
2037	\$21,078,448	\$7,360,210	\$11,541,732	\$39,980,390
2038	\$19,630,456	\$6,501,568	\$11,529,408	\$37,661,432
2039	\$17,794,219	\$5,866,957	\$11,493,614	\$35,154,790
2040	\$16,016,280	\$5,721,367	\$11,490,205	\$33,227,852
2041	\$15,000,792	\$5,673,344	\$11,425,853	\$32,099,988
2042	\$12,298,587	\$5,471,072	\$11,322,185	\$29,091,843
2043	\$11,582,275	\$5,124,060	\$11,202,371	\$27,908,706
2044	\$9,713,433	\$4,277,535	\$10,401,534	\$24,392,502
2045	\$6,526,757	\$3,932,309	\$9,867,649	\$20,326,715
Total	\$423,075,423	\$119,339,582	\$178,662,560	\$721,077,565

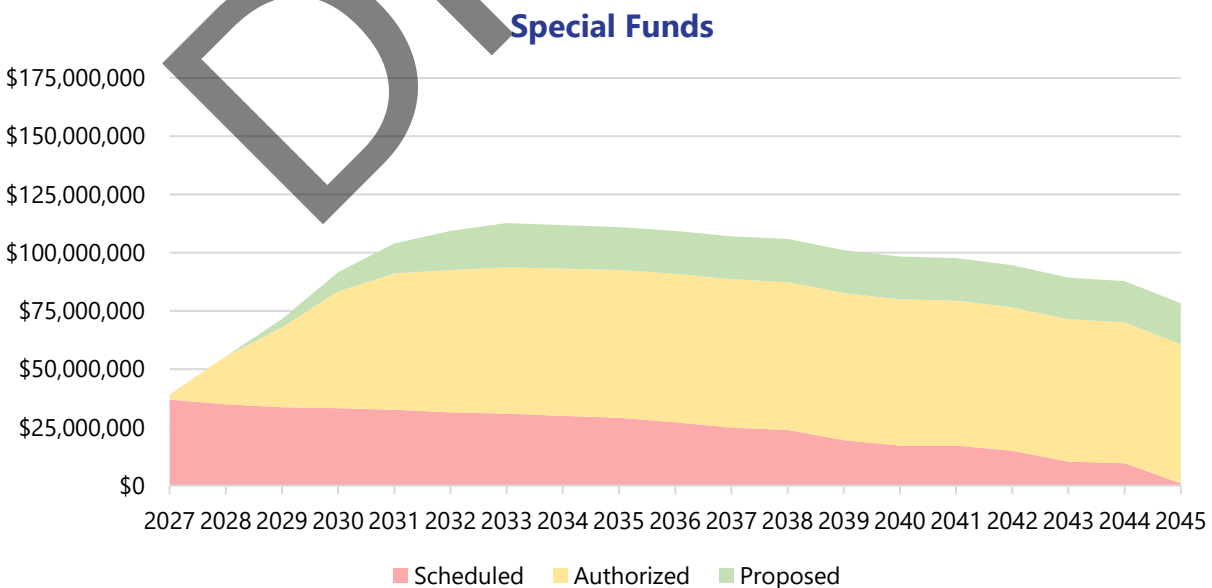


FINANCIAL SUMMARIES

Forecasted Debt Service (Special)

Below is a projection of the principal, interest, and fees for future debt in the Special funds group.

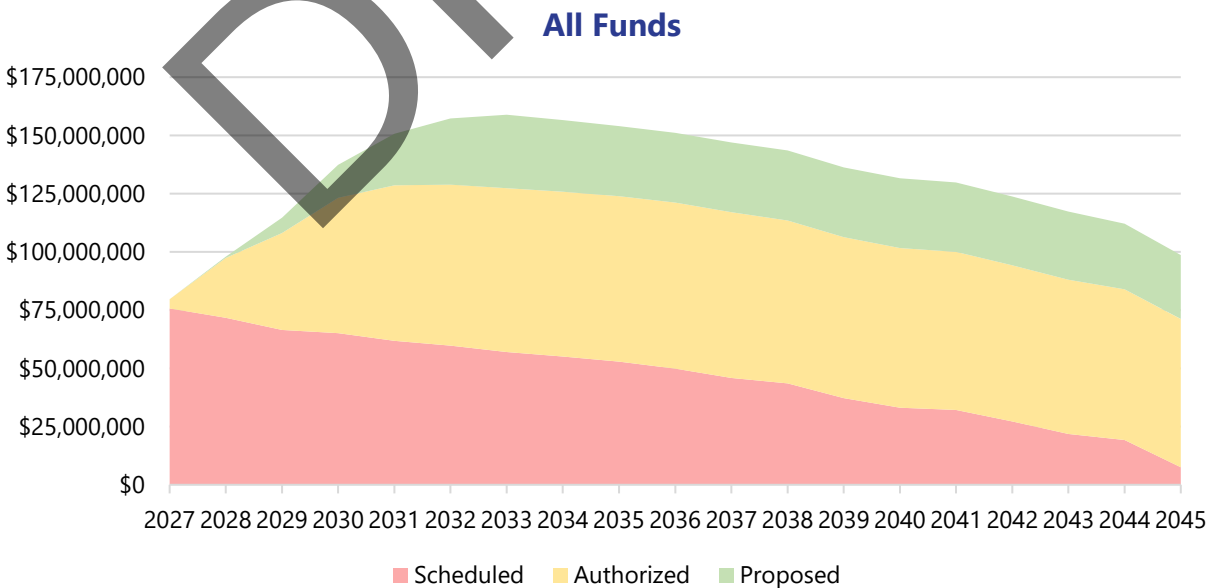
Year	SPECIAL FUNDS			
	Scheduled	Authorized	Proposed	Total
2027	\$39,399,440	\$4,696,578	\$0	\$44,096,018
2028	\$37,079,081	\$20,548,008	\$0	\$57,627,090
2029	\$35,764,513	\$34,370,146	\$3,559,102	\$73,693,762
2030	\$35,376,891	\$50,025,639	\$8,238,791	\$93,641,322
2031	\$34,505,349	\$58,545,049	\$12,933,659	\$105,984,057
2032	\$33,445,206	\$61,138,179	\$16,689,904	\$111,273,288
2033	\$32,654,411	\$62,799,060	\$18,965,850	\$114,419,321
2034	\$30,939,419	\$63,321,502	\$18,633,878	\$112,894,799
2035	\$29,893,514	\$63,546,573	\$18,395,399	\$111,835,486
2036	\$27,865,952	\$63,688,834	\$18,418,544	\$109,973,330
2037	\$25,396,899	\$63,711,740	\$18,463,325	\$107,571,964
2038	\$24,255,290	\$63,541,427	\$18,488,475	\$106,285,193
2039	\$19,690,570	\$63,251,919	\$18,465,380	\$101,407,868
2040	\$17,223,444	\$62,793,428	\$18,411,208	\$98,428,080
2041	\$17,258,709	\$62,195,500	\$18,310,172	\$97,764,381
2042	\$14,897,799	\$61,591,045	\$18,159,176	\$94,648,021
2043	\$10,280,025	\$61,080,787	\$17,977,589	\$89,338,401
2044	\$9,547,467	\$60,438,547	\$17,732,969	\$87,718,982
2045	\$969,543	\$59,766,892	\$17,564,872	\$78,301,307
Total	\$476,443,522	\$1,041,050,856	\$279,408,292	\$1,796,902,670

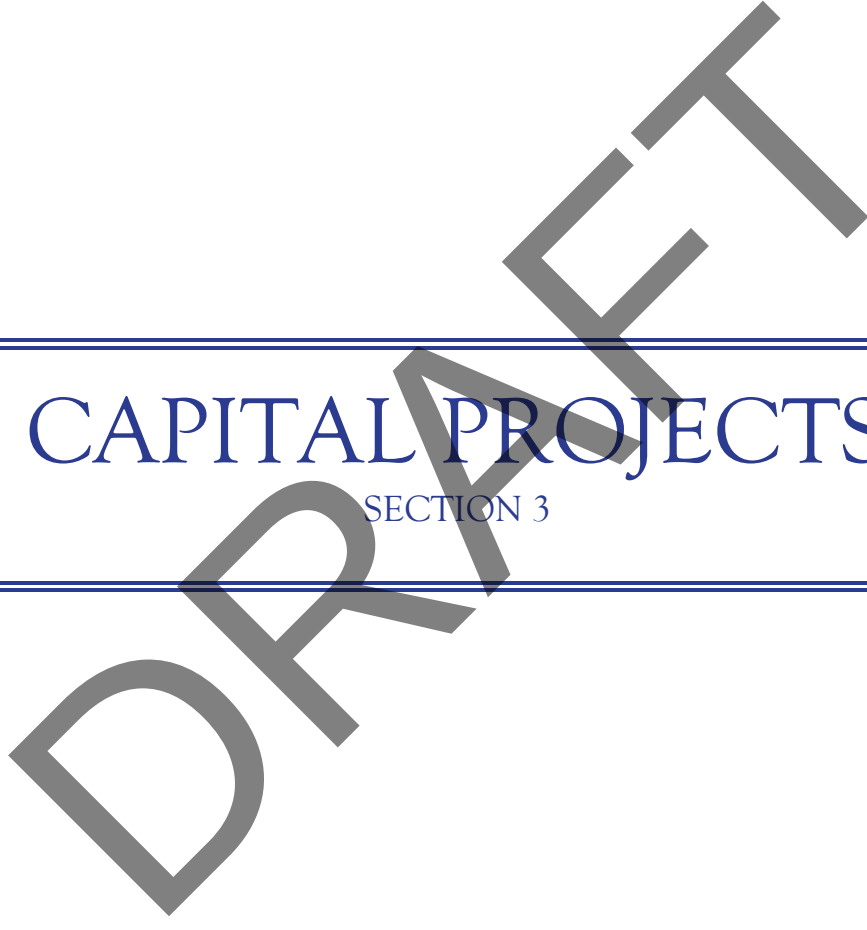


Forecasted Debt Service (All Funds)

Below is a projection of all future debt service in all funds, including principal, interest and fees.

Year	ALL FUNDS			
	Scheduled	Authorized	Proposed	Total
2027	\$76,290,353	\$7,197,648	\$0	\$83,488,001
2028	\$73,829,724	\$25,702,305	\$595,465	\$100,127,493
2029	\$68,575,144	\$41,626,322	\$6,663,683	\$116,865,148
2030	\$67,218,618	\$58,112,333	\$14,127,254	\$139,458,205
2031	\$63,807,039	\$66,731,005	\$22,117,230	\$152,655,274
2032	\$61,754,747	\$69,110,693	\$28,359,080	\$159,224,520
2033	\$58,655,203	\$70,343,166	\$31,612,988	\$160,611,357
2034	\$56,078,573	\$70,871,771	\$30,767,190	\$157,717,535
2035	\$53,680,473	\$71,116,066	\$30,030,408	\$154,826,948
2036	\$50,468,079	\$71,279,422	\$29,949,837	\$151,697,338
2037	\$46,475,347	\$71,071,950	\$30,005,057	\$147,552,353
2038	\$43,885,747	\$70,042,996	\$30,017,883	\$143,946,626
2039	\$37,484,788	\$69,118,876	\$29,958,994	\$136,562,659
2040	\$33,239,724	\$68,514,794	\$29,901,413	\$131,655,932
2041	\$32,259,500	\$67,868,844	\$29,736,025	\$129,864,370
2042	\$27,196,386	\$67,062,117	\$29,481,361	\$123,739,864
2043	\$21,862,300	\$66,204,847	\$29,179,960	\$117,247,107
2044	\$19,260,900	\$64,716,081	\$28,134,503	\$112,111,484
2045	\$7,496,300	\$63,699,202	\$27,432,521	\$98,628,022
Total	\$899,518,945	\$1,160,390,438	\$458,070,852	\$2,517,980,235





CAPITAL PROJECTS

SECTION 3

SUMMARY OF PROJECTS

Board of Elections

- 1) Elections HQ Roof Replacement

Children & Family Services (CFS)

- 2) Hillbrook Vocational Building & Improvements

County Clerk

- 3) County Clerk Office Renovation

Emergency Communications (E-911)

- 4) Computer Aided Dispatch (CAD) Refresh 2025
- 5) E-911 Center Expansion & Renovations
- 6) E-911 Phone System Refresh
- 7) Mobile Data Communications Network (MDCN) Replacement
- 8) Next Generation 911 System Replacement
- 9) Radio/GPS Location Systems Integration
- 10) Tower Site Shelter Rehabilitation

Emergency Management

- 11) Emergency Management Center Renovations

Facilities Management

- 12) Building Hazards Remediation
- 13) Center for Forensic Sciences (CFS) Renovation
- 14) Civic Center DSS Improvements
- 15) Community Plaza Garage
- 16) Community Plaza & Walks Renovation
- 17) County Security Improvements
- 18) Courthouse HVAC Renovation
- 19) DH&C Plant Upgrades
- 20) Erie Canal Museum Rehabilitation
- 21) Exterior Lighting Upgrades
- 22) Facilities Various Improvements
- 23) NYS Courts Rehabilitation
- 24) OnCenter Rehabilitation
- 25) *Public Safety Campus Study (NEW)*
- 26) War Memorial Upgrades 2024

Finance

- 27) STEAM School Development

Information Technology (IT)

- 28) Comprehensive Technology Refresh 2026
- 29) Evidence Management System Upgrade

Office of the Environment

- 30) Ash Tree Management

Onondaga Community College (OCC)

- 31) Coyne Hall Deep Energy Retrofit
- 32) Gordon Student Center: Student Services & Union Environment
- 33) Information Technology Package

- 34) Interior Finish Package

- 35) Learning Environment Upgrades

- 36) OCC Facilities Improvements

- 37) School of Health Expansion Project

- 38) West Quad Renovation - Ferrante/Coulter

- 39) Workforce Career Lab

Onondaga County Public Library (OCPL)

- 40) Petit Branch Library Addition & Improvements

Parks & Recreation

- 41) *Arrowhead Lodge Expansion & Renovation (NEW)*

- 42) Beaver Lake Boardwalk Replacement

- 43) Carpenter's Brook Building Replacement

- 44) Hopkins Road Softball Park Renovation

- 45) Oneida Shores - Shore & Facility Improvements

- 46) Onondaga Lake Park Marina Expansion

- 47) *Onondaga Lake Playgrounds Upgrade (NEW)*

- 48) Parks Various Improvements

- 49) *Skyline Lodge Expansion (NEW)*

- 50) Veterans Cemetery Lawn Crypts

- 51) Zoo – Large Mammal Barn (NEW)

- 52) Zoo - Mechanical System Improvements

- 53) Zoo - Savannah Connections Exhibit

Sheriff's Office

- 54) AIR-1 Helicopter Replacement

- 55) Justice Center Security & Information Systems Upgrade

- 56) Sheriff Evidence Storage Renovation

- 57) Sheriff Radio Replacement

Transportation (DOT)

- 58) Bituminous Surface Treatment

- 59) Capital Highway Improvements

- 60) Caughdenoy Rd / NYS Route 31 Improvements

- 61) Cold Mix Bituminous Reconstruction

- 62) DOT Maintenance Facilities Rehabilitation

- 63) Guide Rail

- 64) Hot Mix Bituminous Paving

- 65) Local Bridges

- 66) Marcellus Maintenance Facility Sewer Connection

- 67) Testing, Drainage & Facilities Repair

- 68) Traffic Signal Upgrades

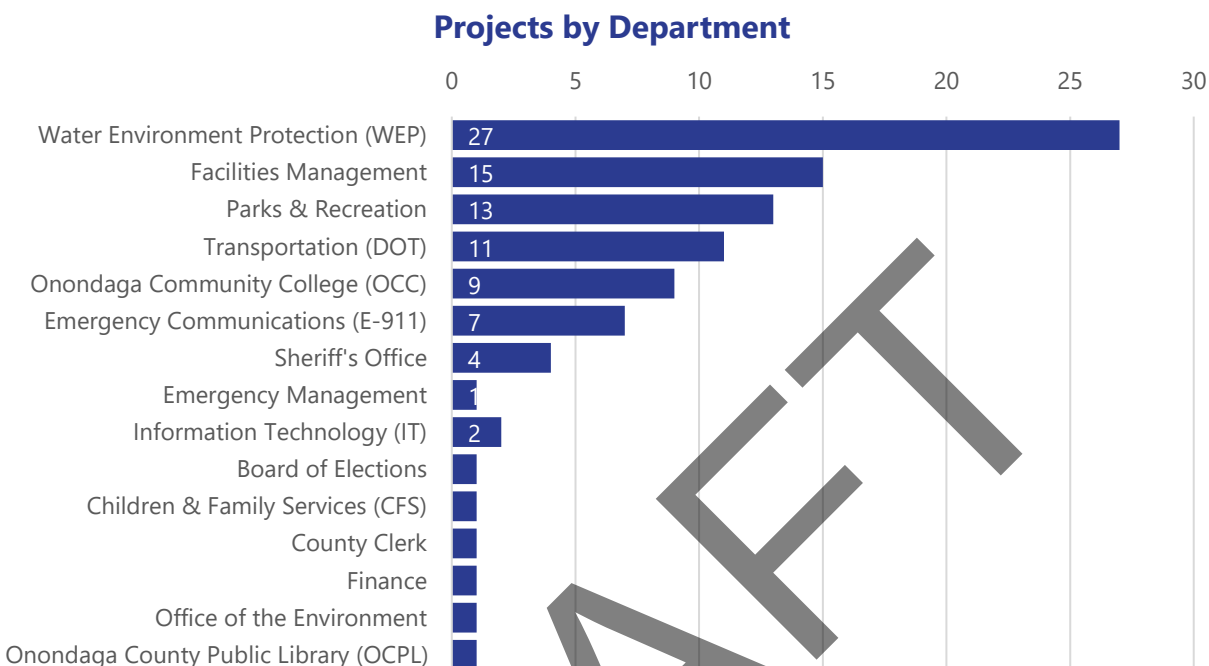
Water Environment Protection (WEP)

CAPITAL PROJECTS

- 69) Baldwinsville-Seneca Knolls & Oak Orchard
Oxygen System
- 70) Baldwinsville-Seneca Knolls WWTP
Disinfection & Asset Renewal
- 71) Brewerton & Meadowbrook-Limestone Drum
Replacement
- 72) Camillus Force Main Replacement
- 73) Comprehensive Asset Renewal at
Baldwinsville-Seneca Knolls WWTP
- 74) Comprehensive Asset Renewal at Brewerton
WWTP
- 75) Comprehensive Asset Renewal at
Meadowbrook-Limestone WWTP
- 76) Comprehensive Asset Renewal at Metro
WWTP
- 77) Comprehensive Asset Renewal at Wetzel Road
WWTP
- 78) Davis Rd Pump Station & Force Main
Improvements
- 79) Department-Wide Building & Site
Improvements
- 80) Department-Wide Mechanical, Electrical &
Process Improvements
- 81) Drainage Districts Evaluation (NEW)
- 82) Harbor Brook Culvert & Channel
Improvements
- 83) Ley Creek & Liverpool Force Main
Rehabilitation
- 84) Meadowbrook-Limestone WWTP I/I
Abatement
- 85) Meadowbrook-Limestone WWTP Large Scale
Upgrade
- 86) Metro WWTP 1978 Annex Renewal
- 87) Northern Region Sewer Expansion (NEW)
- 88) Oak Orchard Municipal Expansion (MTT)
- 89) Regional Sewer Evaluation (NEW)
- 90) Route 31 Gravity Sewers (NEW)
- 91) Sewer Consolidation
- 92) Upper Freeman Avenue SSES (NEW)
- 93) Velasko Road Dam Repairs & Improvements
- 94) Wastewater Transportation System
Improvements
- 95) White Pine Pump Station & Force Main

Projects By Department

The 2027–2032 CIP includes a total of 95 projects. The project detail pages are organized by project status, department, and project title to provide a clear overview of the County’s planned capital investments.



The graph above shows the number of capital projects included in this year’s plan across County departments, highlighting major investments in infrastructure, public facilities, and essential services. The three departments with the most projects are Water Environment Protection (WEP), Facilities Management, and Parks & Recreation. Together, these departments account for over half of the projects in the CIP.

WEP has the largest number, with 27 projects, representing nearly one-third of the entire plan. This reflects the County’s continued commitment to maintaining and upgrading wastewater infrastructure, protecting public health and natural resources, and supporting the long-term sustainability and resilience of essential services. Many WEP projects involve complex, multiyear improvements necessary to address aging infrastructure, regulatory requirements, and future service demands.

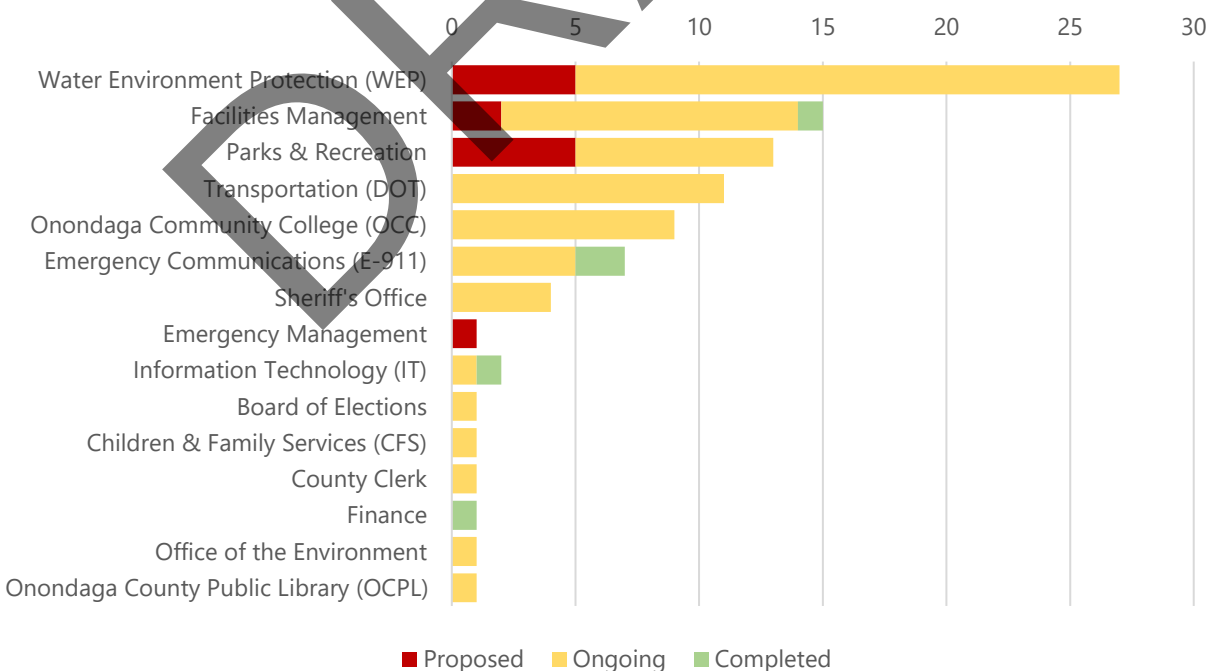
Facilities Management, Parks & Recreation, and Transportation follow with 15, 13, and 11 projects, respectively, and together represent 41% of the plan. Facilities Management projects support the continued operation, modernization, and preservation of County buildings, while Parks projects demonstrate the County’s commitment to recreational opportunities, public spaces, and community well-being. Transportation investments focus on maintaining and improving the County’s roadway and related infrastructure, while projects at OCC and Emergency Communications further support education, workforce development, public safety, and reliable emergency response services.

CAPITAL PROJECTS

Project Status

Capital project development is tracked using three metrics: project status, budget status, and phase status. The following graph and table detail the current project status for each department.

Department	Proposed	Ongoing	Completed	Total
Water Environment Protection (WEP)	5	22	0	27
Facilities Management	2	12	1	15
Parks & Recreation	5	8	0	13
Transportation (DOT)	0	11	0	11
Onondaga Community College (OCC)	0	9	0	9
Emergency Communications (E-911)	0	5	2	7
Sheriff's Office	0	4	0	4
Emergency Management	1	0	0	1
Information Technology (IT)	0	1	1	2
Board of Elections	0	1	0	1
Children & Family Services (CFS)	0	1	0	1
County Clerk	0	1	0	1
Finance	0	0	1	1
Office of the Environment	0	1	0	1
Onondaga County Public Library (OCPL)	0	1	0	1
Total	13	77	5	95

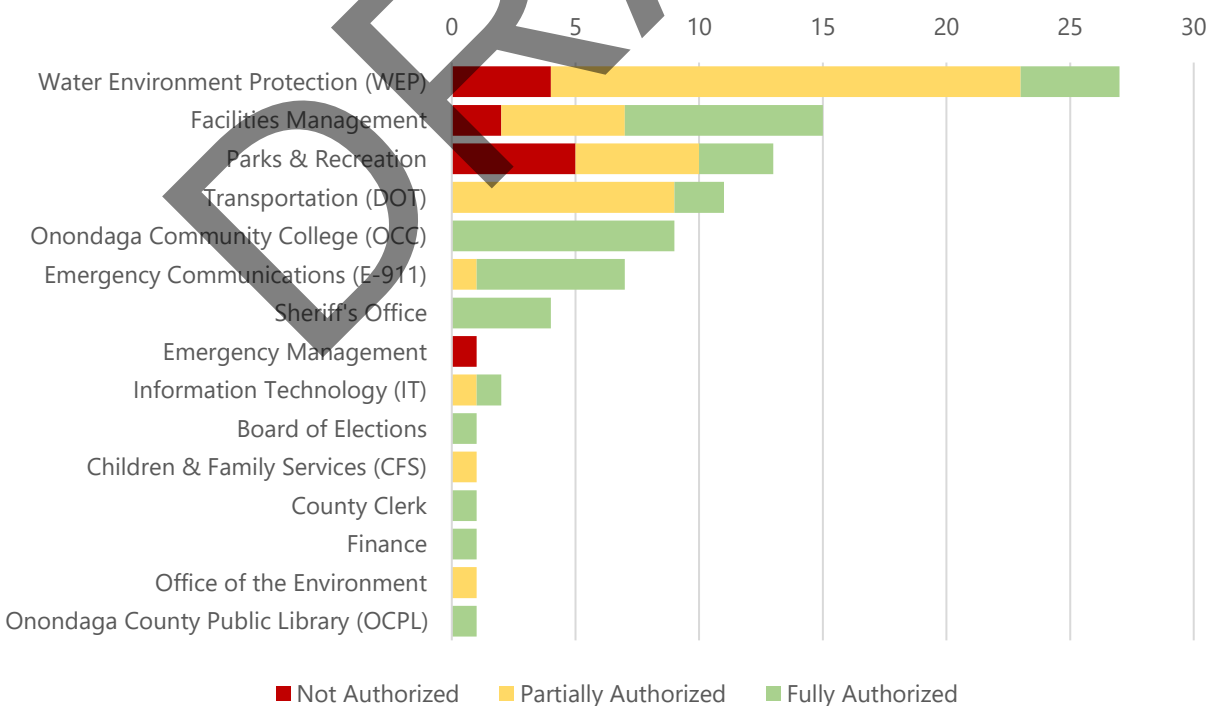


CAPITAL PROJECTS

Budget Status

Below is a detailed view of the budget status for all projects included in the CIP. This table helps identify which projects have secured full or partial funding, and which still require legislative authorization.

Department	Not Authorized	Partially Authorized	Fully Authorized	Total
Water Environment Protection (WEP)	4	19	4	27
Facilities Management	2	5	8	15
Parks & Recreation	5	5	3	13
Transportation (DOT)	0	9	2	11
Onondaga Community College (OCC)	0	0	9	9
Emergency Communications (E-911)	0	1	6	7
Sheriff's Office	0	0	4	4
Emergency Management	1	0	0	1
Information Technology (IT)	0	1	1	2
Board of Elections	0	0	1	1
Children & Family Services (CFS)	0	1	0	1
County Clerk	0	0	1	1
Finance	0	0	1	1
Office of the Environment	0	1	0	1
Onondaga County Public Library (OCPL)	0	0	1	1
Total	12	42	41	95

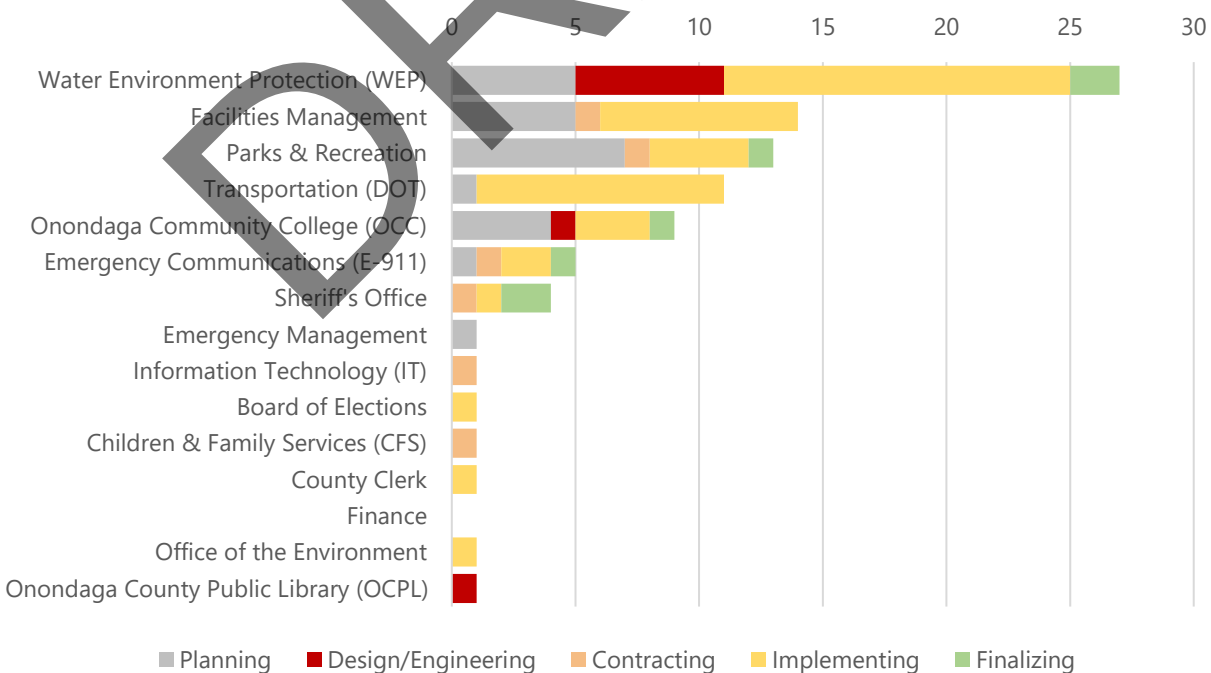


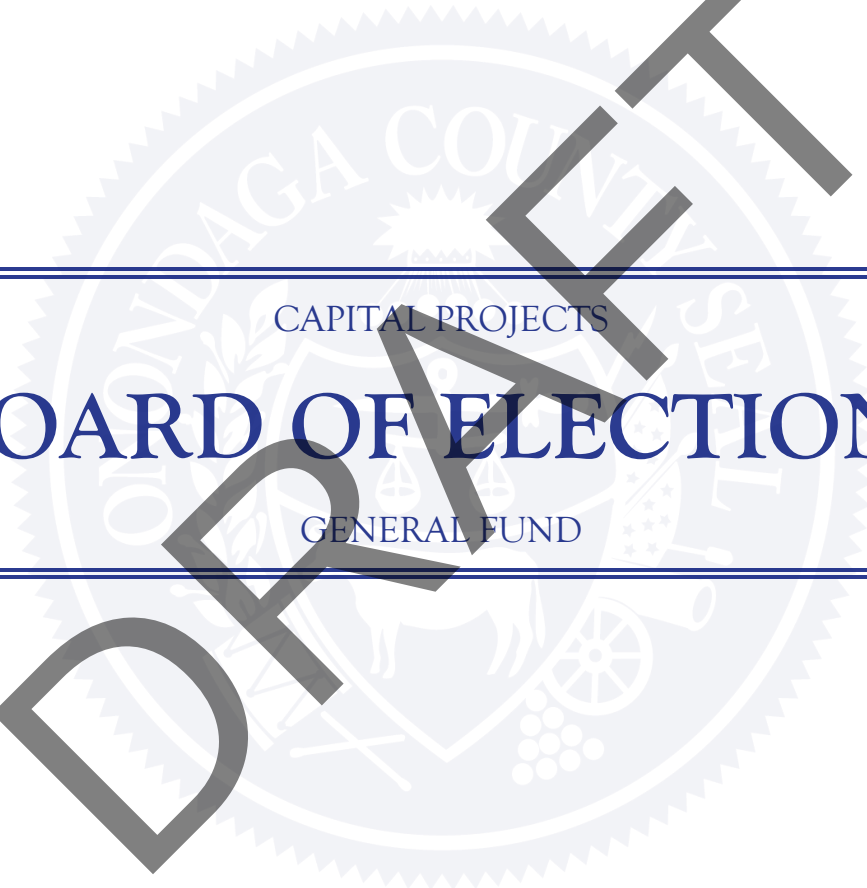
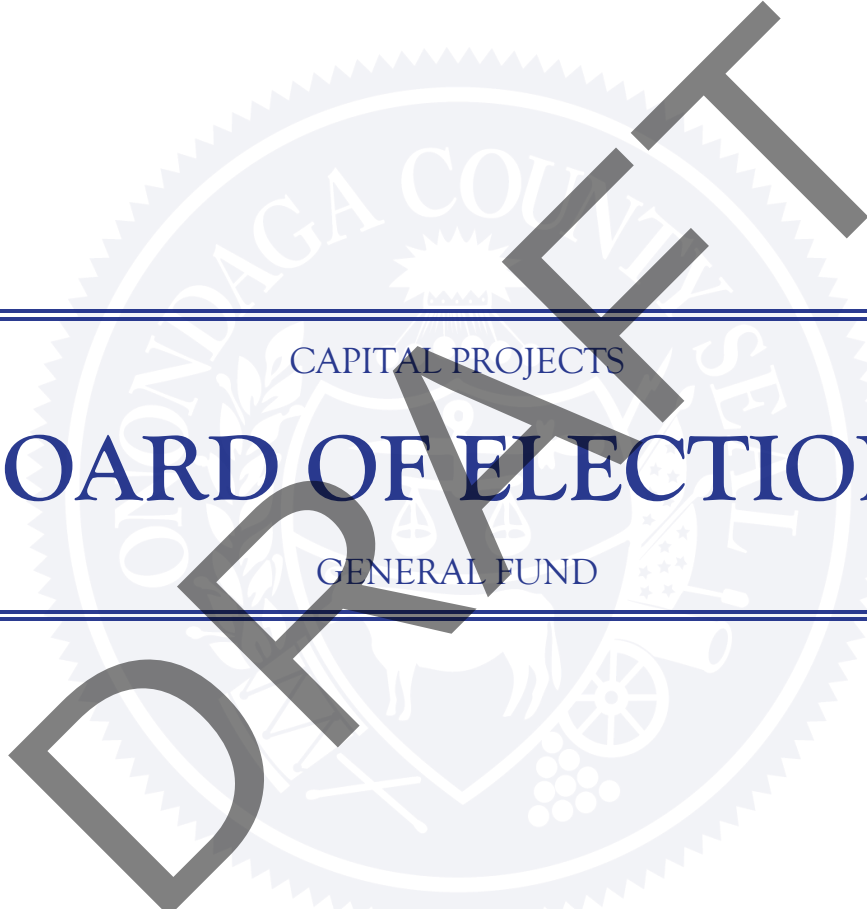
CAPITAL PROJECTS

Phase Status

The following table summarizes the current phase of all active projects. The five projects with a status of 'Completed' do not appear in this table.

Department	Plan	Design/ Engineer	Contract	Implement	Finalize
Water Environment Protection (WEP)	5	6	0	14	2
Facilities Management	5	0	1	8	0
Parks & Recreation	7	0	1	4	1
Transportation (DOT)	1	0	0	10	0
Onondaga Community College (OCC)	4	1	0	3	1
Emergency Communications (E-911)	1	0	1	2	1
Sheriff's Office	0	0	1	1	2
Emergency Management	1	0	0	0	0
Information Technology (IT)	0	0	1	0	0
Board of Elections	0	0	0	1	0
Children & Family Services (CFS)	0	0	1	0	0
County Clerk	0	0	0	1	0
Finance	0	0	0	0	0
Office of the Environment	0	0	0	1	0
Onondaga County Public Library (OCPL)	0	1	0	0	0
Total	24	8	6	45	7





CAPITAL PROJECTS

BOARD OF ELECTIONS

GENERAL FUND

Elections HQ Roof Replacement

Department:	Board of Elections
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Fully Authorized
Phase Status:	Implementing



Summary

This project will focus on replacing the oldest section of the roof on the current Elections building, which is at the end of its useful life. This will be the second section replaced within the past five years.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	500	-	-	-	-	-	-	-	500
Total	500	-	-	-	-	-	-	-	500

Scope & Details

The Board of Elections facility was acquired and renovated in 2011. At that time, the existing roof was approximately halfway through its anticipated service life. A partial roof replacement was completed in 2021; however, a remaining major section of the roof is now at the end of its useful life and requires full replacement.

Persistent leaks have developed in this section, leading to minor interior damage. More critically, continued deterioration poses a significant risk to areas housing sensitive elections equipment. To protect County assets and maintain compliance with State and Federal election facility standards, a complete replacement of this roof section is necessary. This project will ensure long-term protection of the facility, maintain operational reliability for the Board of Elections, and safeguard critical equipment and infrastructure.

The scope of work includes:

1. Full removal and replacement of the deteriorated roof section with a high-quality membrane roofing system.
2. Installation of a new roofing system that includes a 25-30 year manufacturer's warranty.
3. Temporary removal of rooftop HVAC equipment (AHUs and RTUs), installation of new equipment curbs, and re-installation of the HVAC units.
4. Addition of new drainage infrastructure to improve water flow and prevent pooling.

On March 3, 2026, the County Legislature authorized up to \$500,000 in debt to finance the work associated with this project's scope. A plan was developed shortly after, and revised estimates were provided in June 2026 within budget. Work is expected to start in July and wrap up by the end of 2026.

CAPITAL PROJECTS

CHILDREN & FAMILY SERVICES

GENERAL FUND

Hillbrook Vocational Building & Improvements

Department: Children & Family Services (CFS)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Contracting



Summary

Children & Family Services (CFS) intends to construct a vocational instruction building on the Hillbrook Detention Center grounds. This building will expand instructional programs to maintain compliance with mandates. Additional facility improvements will be included in the work.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	2,196	-	-	-	-	-	2,196	2,196
State Aid	5,700	4,357	-	-	-	-	-	4,357	10,057
Total	5,700	6,553	-	-	-	-	-	6,553	12,253

Scope & Details

The Hillbrook Juvenile Detention Center plans to construct a new vocational instruction building adjacent to the existing facility. The project will support compliance with state mandates, including Raise the Age (RTA), by providing dedicated space for rehabilitative and educational programming.

The proposed addition will include seven classrooms, administrative and staff areas, and restrooms. Site improvements include renovations to the existing administrative wing, offices, bathrooms, showers, security doors, and intercom system.

The New York State Division of Criminal Justice Services (DCJS) approved the project in the 2021-22 RTA plan and authorized \$200,000 for design in the 2023-24 RTA plan. Bond Resolution 2025-024 authorized an initial construction budget of \$5,500,000 (100% Reimbursement / State Aid).

The design study was completed in early 2026 and identified a total construction cost of \$8,013,872 for the vocational building. The estimate also identified a budget of \$1,785,461 for state-recommended renovations to the existing building, which are expected to be partially reimbursed. Inflation and contingency were added to these amounts for the 2027 requests. Construction is anticipated to begin in late 2026 and be completed by March 2028.

In 2027, we intend to seek authorization for a total of \$6,553,000 in bond authorization to do the following:

1. \$4,357,000 for additional vocational building construction (100% reimbursement)
2. \$2,196,000 for renovations to the existing building (partial reimbursement):
 - a. Administrative Wing Renovation

CAPITAL PROJECTS

- b. Kitchenette/Locker Room Conversion
- c. Bathroom and Shower Renovations
- d. Miscellaneous Door Upgrades
- e. Intercom Upgrades

The gross amount is requested in bond authorization to initiate the work. We anticipate 100% reimbursement for the vocational building (listed as state aid) and 77% reimbursement for the renovations (listed as proposed bonds until local amount is confirmed).

DRAFT

CAPITAL PROJECTS

COUNTY CLERK

GENERAL FUND

County Clerk Office Renovation

Department:	County Clerk
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Fully Authorized
Phase Status:	Implementing



Summary

This project includes renovations and improvements to the County Clerk area of the 2nd floor of the County Courthouse. These renovations will result in office and furniture reconfigurations, improved public approach areas, an employee break area, flooring restorations, new paint, improved data infrastructure and ADA enhancements.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Cash for Capital	500	-	-	-	-	-	-	-	500
Total	500	-	-	-	-	-	-	-	500

Scope & Details

The Onondaga County Clerk's Office, located on the second floor of the County Courthouse, is utilized by the Supreme Court, property owners, and the general public, generating millions in annual revenue. Its 29 staff members work diligently to ensure legal compliance and provide quality service.

The office faces a range of facility issues, including leaks from the third floor that have caused damage, a worn historic marble floor, and outdated service counters that limit public accessibility. In addition, the current employee break room is undersized and lacks basic amenities such as a sink and refrigerator.

To address these challenges, the office will undergo a series of improvements. Existing furniture layouts will be reconfigured, replaced, and expanded to create a more ergonomic and efficient workspace. The public service counter and surrounding fixtures will be updated, and an existing meeting room will be converted into a new staff break area. Restoration of flooring and improvements to areas leased by abstract vendors are also planned.

Bond resolution 2025-007 authorized up to \$500,000 to finance this project. While the resolution allows us to issue bonds, it is our intent to cover all expenses with cash.

As of June 2026, the design phase is complete. Construction is anticipated to start in summer 2026 and wrap up by the end of the year.

CAPITAL PROJECTS

EMERGENCY COMMUNICATIONS

GENERAL FUND

Computer Aided Dispatch (CAD) Refresh 2025

Department: Emergency Communications (E-911)

Project Type: Communications & Technology

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Implementing



Summary

Necessary periodic refresh of Intergraph Computer Aided Dispatch (CAD) system software to stay current with technological and functional advancements and Next Generation 9-1-1 (NG9-1-1) implementation. Total cost includes both software and Intergraph services.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	1,650	-	-	-	-	-	-	-	1,650
Total	1,650	-	-	-	-	-	-	-	1,650

Scope & Details

The Intergraph Computer Aided Dispatch (CAD) system is regularly updated to meet customer needs and evolving Next Generation 911 requirements. This project will upgrade the system to the latest version, allowing for phased improvements and enhanced functionality.

It includes implementation services for the CAD system and all related interfaces, such as:

1. Mobile access for police, fire, and EMS units
2. Fire and police records management systems (RMS)
3. Automatic vehicle locator (AVL) technology
4. Paging and notification systems
5. Fire station printing capabilities
6. Integration with NYSDCJS systems
7. The Rural Metro CAD interface

The project also includes training to ensure personnel are prepared to use the updated system and includes upgrades to operations center furniture and equipment to support improved efficiency.

Bond resolution 2025-021 authorized \$750,000 to fund the first phase of the project.

Bond resolution 2026-093 authorized an additional \$900,000 to complete the second phase of work.

E-911 Center Expansion & Renovations

Department: Emergency Communications (E-911)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Planning



Summary

The purpose of this project is to renovate and expand the aging E-911 Center to meet the demand for additional space. The existing building has begun to constrain the department's capacity and needs improvements to maintain the vital services it provides.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	500	-	-	-	-	-	-	-	500
Bonds (Proposed)	-	-	15,000	6,750	-	-	-	21,750	21,750
Cash for Capital	100	-	-	-	-	-	-	-	100
Total	600	-	15,000	6,750	-	-	-	21,750	22,350

Scope & Details

The E-911 Center, built in 1991, has not seen major improvements in over 30 years, despite growing demands driven by increased staffing, specialized functions, call volume, and evolving technology.

In 2016, the Legislature authorized \$100,000 (2016-033) to fund a facility assessment, paid in cash. Conducted between 2018 and 2022, the study evaluated the building's condition and identified options for addressing its needs.

Following the study, work paused while County leadership reviewed long-term options. Ultimately, expanding and renovating the existing facility was deemed the most cost-effective and practical solution, balancing operational needs and fiscal impact.

Planned upgrades include expanded radio equipment rooms, a larger data center, additional storage, classrooms, wellness and respite areas, and kitchen improvements. The project will also replace the dispatch consoles, associated wiring and mounting systems, and ESD carpet. The dispatch consoles are used 24/7 for emergency response, and the renovation will allow four additional call-taking positions to meet demand.

Bond Resolution 2026-094 authorized \$500,000 to begin the design and engineering phase of the facility project.

In 2028, after substantial completion of the facility design phase, a refined construction budget will be identified and requested for authorization. A tentative amount is reflected in the CIP until more precise costs are known.

E-911 Phone System Refresh

Department: Emergency Communications (E-911)

Project Type: Communications & Technology

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Contracting



Summary

This is a required hardware and software upgrade for the 9-1-1 Phone System. The equipment and software require upgrades every 5-6 years.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	1,180	1,180	-	-	-	-	-	1,180	2,361
State Aid	1,639	-	-	-	-	-	-	-	1,639
Total	2,820	1,180	-	-	-	-	-	1,180	4,000

Scope & Details

The Onondaga County Department of Emergency Communications (E-911) uses a 911 phone system by Motorola to assist with call handling and effective response. This is used as the primary emergency phone system at both our main facility and backup site.

At the time of the installation, the existing computer equipment will have been on and operating 24/7, 365 days for over 5 years. Given the critical nature of this equipment, periodic updates are essential to ensure operational resiliency.

The software and equipment included in this project will provide the latest technology to benefit the citizens and emergency service providers in Onondaga County. The upgrade will replace all workstations, servers, gateways, and switches at both the primary and backup 9-1-1 facilities.

Bond resolution 2026-096 authorized up to \$4,000,000 in debt to finance the scope of this project. We anticipate approximately \$1,639,000 in NYS grants to support this initiative and reduce the amount of debt to be issued.

Mobile Data Communications Network (MDCN) Replacement

Department: Emergency Communications (E-911)

Project Type: Communications & Technology

Project Status: Completed

Budget Status: Fully Authorized

Phase Status: -



Summary

This project replaced the 800 MHz mobile data communications infrastructure, including fixed base station equipment at radio tower sites and mobile data radio modems in public safety vehicles. The end of life for the current Mobile Data Communications Network (MDCN) was December of 2017.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	3,869	-	-	-	-	-	-	-	3,869
Total	-	-	-	-	-	-	-	-	3,869

Scope & Details

This project was initiated to replace the County's aging Mobile Data Communications Network (MDCN) with a more modern, reliable, and cost-effective system for providing secure data connectivity to emergency responders. The goal is to enhance communication capabilities by leveraging advancements in wireless broadband and ensuring compliance with federal security standards.

In February 2016, the County Legislature approved \$245,000 to retain a consultant for system evaluation, engineering, and design. An RFP was issued in May 2016, and Winbourne Consulting was selected in October. Project kickoff took place in December, followed by stakeholder meetings in January 2017. Phase I, a review of the current system and user needs, was completed in April 2017, and Phase II, which outlined recommended solutions, concluded in August 2017.

On December 17, 2019, the Legislature authorized \$3,600,000 (Resolution 2019-201) to begin implementing the new MDCN solution. The project includes hardware, infrastructure, and encryption software compliant with CJIS standards, as well as mobile data radio equipment.

Installation of modems began in 2021 with work substantially completed in 2025 and wrapping up early 2026.

Next Generation 911 System Replacement

Department: Emergency Communications (E-911)

Project Type: Communications & Technology

Project Status: Completed

Budget Status: Fully Authorized

Phase Status: -



Summary

This project addresses the need to replace the aging NG-911 call-taking system, originally installed in 2016 and leased through Verizon, which is no longer supported under the expired contract. It also replaces the NICE recording system from 2014, ensuring reliable, modern infrastructure for continuous 24/7 emergency communications at both the main 911 Center and the Backup Operations Center.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	2,350	-	-	-	-	-	-	-	2,350
Total	-	-	-	-	-	-	-	-	2,350

Scope & Details

This project upgrades Onondaga County's Next Generation 911 (NG-911) call-taking and recording systems to ensure continued reliability, compliance with evolving public safety standards, and improved performance.

The existing systems, originally installed in 2014 and 2016, had reached the end of their useful life. The upgrades will replace leased equipment with County-owned infrastructure, providing long-term sustainability, improved vendor flexibility, and better integration with emergency communication technologies.

On December 17, 2019, the County Legislature authorized \$212,000 (Resolution 2019-200) for consulting services, engineering work, and the development of bid specifications. The project was released as RFP 21-3400-001 and awarded to Motorola Vesta in April 2021.

On February 2, 2021, the Legislature authorized an additional \$2,350,000 (Resolution 2021-021) to implement the new NG-911 system at both the main 911 Center and the Backup Operations Center (BOC), and to replace the NICE recording system. These improvements will enhance the reliability and functionality of the County's 24/7 emergency communications infrastructure.

Implementation began in late summer 2021, with the core system upgrades completed by the end of 2023. Remaining work wrapped up in 2026.

Radio/GPS Location Systems Integration

Department: Emergency Communications (E-911)

Project Type: Communications & Technology

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Implementing



Summary

Development and implementation of technology/software to integrate Law Enforcement portable radio GPS into the 911 Computer Aided Dispatch (CAD) mapping software.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	1,000	500	-	-	-	-	-	500	1,500
Cash for Capital	-	200	-	-	-	-	-	200	200
Total	1,000	700	-	-	-	-	-	700	1,700

Scope & Details

We currently have limited and inconsistent ways to track the exact location of an officer's portable radio, which is typically worn on their body. Improving this capability would enhance officer safety and benefit overall public safety.

To achieve this, the department needs to purchase software, secure a dedicated data channel within our radio system, integrate the data with CAD mapping through an API, and program all Law Enforcement portable radios.

This project would enable 911 Communications Center staff to see the precise location of an officer's portable radio in real time.

Bond resolution 2026-095 authorized \$1,500,000 in debt to finance this work.

Tower Site Shelter Rehabilitation

Department: Emergency Communications (E-911)

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Finalizing



Summary

This project will rehabilitate or replace equipment at various E-911 radio tower site shelters. The equipment to be rehabilitated/replaced includes shelter doors/door hardware, HVAC equipment and controllers, DC power plants and batteries, power generators, fire/intrusion/temperature alarm sensors and controllers, and FCC/FAA tower painting and lighting.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Cash for Capital	646	445	-	-	-	-	-	445	1,091
Total	646	445	-	-	-	-	-	445	1,091

Scope & Details

E-911 radio tower sites are critical infrastructure housing Department of Emergency Communications public safety land mobile radio and microwave systems that currently support more than 8,500 public safety and public service radios for 150 agencies operating within Onondaga County. This equipment must be maintained in a secure, dry, clean, and temperature-controlled environment. Tower sites are often located in remote hilltop locations and must be target-hardened and capable of continuing to operate during adverse conditions and/or utility failure. Some E-911 radio towers also require FCC/FAA-mandated tower paint and lighting that must be maintained within applicable specifications.

The 12'x20' CSI concrete shelters installed at most E-911 tower sites were installed between 2006 and 2008 and must be maintained to ensure the reliability of critical public safety communications systems. HVAC systems and controllers, 48-volt DC battery power plants, alarm systems, generators, shelter doors and hardware, and related tower site infrastructure require periodic replacement, overhaul, or rehabilitation to prevent failure and maintain reliable operations.

Bond Resolution 2023-022 authorized \$1,091,000 of bonds to implement this project. This was offset with cash in lieu of borrowing to reduce debt. All HVAC work has been completed, along with new door locks. Battery plant and alarm system improvements are ongoing, with additional work and final inspections planned throughout 2026.

In 2027 we plan to use \$445,000 of remaining budget for the following:

- Otisco Tower Site Wire Replacement and Tensioning (\$195,000)
- Elbridge Tower Site Access Road Rehabilitation and Drainage (\$175,000)
- Elbridge Tower Site Compound Expansion and Ground Stabilization (\$75,000)

CAPITAL PROJECTS

EMERGENCY MANAGEMENT

GENERAL FUND

Emergency Management Center Renovations

Department: Emergency Management

Project Type: Renovations & Upgrades

Project Status: Proposed

Budget Status: Not Authorized

Phase Status: Planning



Summary

The Department of Emergency Management aims to upgrade the Lt. Michael Hoosock Emergency Management Facility by converting 9,000 square feet of unfinished basement space into modern classrooms and instructional areas. This project will also address critical infrastructure needs, including roof replacement and upgrades to HVAC, lighting, restrooms, security, and technology systems.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	-	4,200	-	-	-	-	4,200	4,200
Total	-	-	4,200	-	-	-	-	4,200	4,200

Scope & Details

The Department of Emergency Management is planning the next phase of improvements at its headquarters, the Lt. Michael Hoosock Emergency Management Facility, located at 421 Electronics Parkway.

Originally an Army Reserve Center, the facility was partially renovated for initial occupancy with Bond Resolution 2023-010 and cash. That work brought the building to a basic operational state, allowing for initial move-in and use. However, much work remains to fully develop the site.

The focus of this capital project will be on converting roughly 9,000 square feet of unfinished basement space into classrooms and instructional areas to support training programs and partnerships with other agencies and municipalities. Planned upgrades also include HVAC installation, improved lighting, complete interior finishes, restroom renovations, enhanced data/security systems and modern instructional technology. In addition, the roof will be replaced, as the existing shingles are beginning to fall off.

In 2028, we intend to seek legislative authorization for \$4,200,000 in bonds to finance the design and construction phases.

CAPITAL PROJECTS

**FACILITIES
MANAGEMENT**

GENERAL FUND

Building Hazards Remediation

Department: Facilities Management

Project Type: Environment & Sustainability

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Planning



ONONDAGA COUNTY
FACILITIES MANAGEMENT

Summary

This project will address remediations of various hazardous materials in our buildings and properties. We intend for this to be an ongoing, annually funded project.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	500	-	-	-	-	-	-	-	500
Bonds (Proposed)	-	-	250	250	-	-	-	500	500
Total	500	-	250	250	-	-	-	500	1,000

Scope & Details

This project establishes an ongoing capital program to identify, manage, and remediate hazardous materials within County-owned buildings and properties. Many County facilities were constructed before restrictions were placed on materials such as asbestos, lead, and PCBs, requiring periodic evaluation and remediation as these materials are encountered during maintenance, renovation, and capital improvement projects.

The program provides funding for hazardous material identification, remediation planning and design, abatement activities, environmental controls, regulatory compliance, and proper disposal of regulated materials. Hazardous substances addressed under this program may include asbestos, lead, PCBs, petroleum-related contaminants, and other materials regulated by environmental and safety agencies.

This program supports the safe operation of County facilities, protects occupants and workers, and helps ensure ongoing compliance with environmental and safety regulations.

Bond Resolution 2026-048 authorized \$500,000 for the initial phase of work. As of June 2026, the program is in the planning and project identification phase, with authorized funds expected to be allocated during 2026 and 2027 based on identified needs and project priorities.

Additional funding is anticipated to be requested in 2028 to continue the program and address future remediation needs.

Center for Forensic Sciences (CFS) Renovation

Department: Facilities Management

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

This project previously delivered several interior and exterior improvements to the facility. This phase of the project will rehabilitate the 3rd floor laboratory areas of fingerprinting and ballistics identification with current technologies and revised program logistics.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	2,950	-	-	-	-	-	-	-	2,950
Bonds (Proposed)	-	1,500	-	-	-	-	-	1,500	1,500
Total	2,950	1,500	-	-	-	-	-	1,500	4,450

Scope & Details

This multi-phase project supports the continued modernization of the Center for Forensic Sciences to enhance security, improve staff and public safety, replace aging infrastructure, and better support evolving forensic operations.

Phase I

Bond Resolutions 2016-096 and 2016-097 authorized \$335,000 for Phase I improvements. These projects included security system upgrades, safety enhancements, replacement of aging building components, and planning efforts to improve the organization of forensic disciplines and staff within the facility.

Phase II

Bond Resolution 2023-011 authorized \$2,615,000 for Phase II laboratory modernization projects, including upgrades to the ballistics, identification/fingerprinting, digital forensics, and electronics forensic areas, as well as replacement of the facility's emergency generator. Construction activities are substantially complete, with final closeout activities ongoing.

Remaining funds were utilized in 2025 to complete an architectural study of the Biology/DNA laboratory. The study found that the current laboratory layout limits the installation of newer and larger equipment and does not provide sufficient space to expand staffing from seven to ten positions to meet increasing casework demands.

An RFP has been issued to advance the next phase of Biology/DNA laboratory improvements. A placeholder for additional funding has been added in 2027 to support the recommended renovations identified through the study.

Civic Center DSS Improvements

Department: Facilities Management

Project Type: Service Improvements

Project Status: Proposed

Budget Status: Not Authorized

Phase Status: Planning



ONONDAGA COUNTY
FACILITIES MANAGEMENT

Summary

This project will focus on renovations and overall improvements to the third and fifth floors of the Civic Center, focused on DSS intake and services.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	-	600	500	-	-	-	1,100	1,100
Total	-	-	600	500	-	-	-	1,100	1,100

Scope & Details

The Department of Social Services (DSS) operates key client-facing programs on the 3rd and 5th floors of the Civic Center, including SNAP Intake and Undercare, HEAP, Temporary Assistance (TA) Undercare, and the Childcare Assistance Program.

These programs involve staff conducting telephone interviews to re-determine eligibility and collecting required documentation through various channels, including in-person drop-off on the 2nd floor, email, mobile upload, fax, and online submission. All associated administrative tasks, such as faxing, mailing, scanning, and answering calls, are performed on-site.

Currently, 106 employees are located on the 3rd floor East and West, and 77 employees are on the 5th floor West. Both areas are overcrowded. The existing layout, furniture, and equipment are outdated and no longer meet the needs of current service delivery.

To improve functionality, safety, and working conditions, Facilities Management will oversee a renovation and modernization project for these floors. The project will address space constraints, enhance service efficiency, and support a more comfortable and professional environment for staff and clients.

The majority of funding for this project will go towards furniture, carpet, ceiling tile, paint and some new lighting.

In 2028, the County plans to seek legislative approval to authorize \$1.1 million in borrowing to fund the proposed scope of work.

Community Plaza Garage

Department: Facilities Management

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Planning



Summary

This project will rehabilitate the deteriorated upper-level parking garage slab, which serves as the structural foundation for the Community Plaza above. Work includes concrete repairs, replacement of deteriorated drainage components, and other improvements intended to extend the useful life of the facility.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	700	1,000	1,000	-	-	-	-	2,000	2,700
Total	700	1,000	1,000	-	-	-	-	2,000	2,700

Scope & Details

Community Plaza parking garage was constructed in 1966 to support the County and the Everson Museum. The garage accommodates approximately 130 vehicles, serves the museum loading dock, and is connected by tunnel to the District Heating and Cooling Plant, War Memorial, Courthouse, and Public Safety Building.

An earlier engineering study (done in about 2004) recommended invasive and costly construction efforts that included sophisticated cathodic protection systems. In 2012 we asked for and received legislative approval of \$250,000 to fund the engineering design for this project. This engineering design was completed by the end of 2013.

According to the design, we will strategically remove the top layer of the deteriorated floor, replace deteriorated reinforcing bars, replace the removed concrete layer, and treat the surface with a protective coating. The 2013 estimate of \$1.15 million was increased to 2024 figures at a cost of \$2.45 million.

In February 2024, the County Legislature approved Bond Resolution 2024-016 for \$2,450,000 in borrowing to finance construction costs. As of 2026, design work and vehicle-displacement planning is ongoing.

Community Plaza & Walks Renovation

Department: Facilities Management

Project Type: Renovations & Upgrades

Project Status: Completed

Budget Status: Fully Authorized

Phase Status: -



Summary

The goal of this project is to renovate Community Plaza, building courtyards and pedestrian paths, and the walks around the Everson Museum, as well as the sidewalks around the downtown complex, which are settled and severely cracked and uneven, leading to significant liability for both the County and the Everson Museum.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	1,657	-	-	-	-	-	-	-	1,657
Total	-	-	-	-	-	-	-	-	1,657

Scope & Details

The Community Plaza, surrounding walkways, and areas adjacent to the Everson Museum and reflecting pool are important public assets that serve residents and visitors in downtown Syracuse. Over time, aging infrastructure, deteriorated expansion joints, and uneven concrete surfaces have resulted in accessibility, drainage, and maintenance concerns.

This project rehabilitates deteriorated plaza surfaces, walkways, and expansion joints to improve accessibility, address water infiltration, and preserve the long-term functionality of the plaza and museum complex. Work includes replacement of damaged concrete sections and repairs to areas affected by settlement, heaving, and deterioration.

Bond Resolution 2011-506 authorized \$1,357,000 for the repairs. Bond Resolution 2022-016 authorized an additional \$300,000.

Major construction activities were completed during 2024 and 2025, including plaza, walkway, and expansion joint repairs. Remaining repair and replacement work wrapped up in 2026.

County Security Improvements

Department:	Facilities Management
Project Type:	Communications & Technology
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

This project is tasked with providing security improvements to various County properties. This will include magnetometers, x-ray scanners, mobile stations, CCTV, duress alarms, access control, PA, intrusion alarms, upgrades to head-end software and hardware, and entry reconfigurations. This will be a multi-year plan.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	2,000	-	-	-	-	-	-	-	2,000
Bonds (Proposed)	-	400	400	400	400	-	-	1,600	1,600
Total	2,000	400	400	400	400	-	-	1,600	3,600

Scope & Details

The planned improvements to the CCTV system will involve updating both software and hardware, replacing servers, adding cameras to additional locations, upgrading existing cameras, and enhancing monitor setup. Additionally, duress alarms will be installed in various departments with frequent incidents of misbehavior and security breaches.

Further upgrades will include expanding electronic access control to additional locations and enhancing the public address systems for building-wide announcements. Magnetometers and x-ray scanners will also be installed at various entry points. Existing systems will see updates such as replacing outdated equipment, adding extra storage servers and upgrading the cabling infrastructure.

In spring 2025, the County Legislature authorized Resolution 2025-012 for \$2,000,000 in borrowing to finance this project.

As of June 2026, work on the Civic Center and nearby downtown facilities is underway with 75% of the authorized budget allocated. We anticipate requesting an additional \$400,000 in 2027 to continue the scope of work in the Civic Center and additional locations.

Courthouse HVAC Renovation

Department:	Facilities Management
Project Type:	Renovations & Upgrades
Project Status:	Ongoing
Budget Status:	Fully Authorized
Phase Status:	Implementing



Summary

This project will address the aging, 50+ year-old HVAC systems in the 100+ year-old landmark courthouse building. The goal of this work is to extend and improve the mechanical life of the building's infrastructure without the need to displace the critical functions that take place during the renovation process.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	5,200	5,200	-	-	-	-	-	5,200	10,400
Total	5,200	5,200	-	-	-	-	-	5,200	10,400

Scope & Details

The County has completed major spatial and functional improvements at the Courthouse in response to the New York State Court Facilities Act. Approximately 40% of the building was renovated, with the primary focus on space reconfiguration and operational changes. However, these improvements did not address the building's underlying infrastructure needs.

Much of the HVAC equipment, electrical switchgear, and electrical distribution systems are more than 50 years old. The air handling units and perimeter induction coil units throughout the building require replacement. A comprehensive engineering study of the building's HVAC systems has been completed and will assist the County in developing a systematic replacement plan.

- Bond Resolution 2016-096 authorized \$400,000 for design and engineering.
- Bond Resolution 2019-217 authorized \$1,000,000 for initial Phase I construction.
- Bond Resolution 2024-017 authorized \$2,000,000 for additional Phase I construction.
- Bond Resolution 2025-013 authorized \$7,000,000 for construction of Phases II and III.

Phase I work has been completed, and Phase II work, consisting primarily of larger unit installations and repairs, is expected to conclude in summer 2026. Phase III work is anticipated to begin in late 2026 and will focus on the continued replacements.

DH&C Plant Upgrades

Department:	Facilities Management
Project Type:	Renovations & Upgrades
Project Status:	Ongoing
Budget Status:	Fully Authorized
Phase Status:	Implementing



Summary

This project will address a variety of replacements, repairs, upgrades and improvements in the downtown steam plant. These capital improvements will increase efficiencies, reduce operating costs and maintain and extend the life of the existing assets.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	1,200	-	-	-	-	-	-	-	1,200
Total	1,200	-	-	-	-	-	-	-	1,200

Scope & Details

This project supports critical upgrades to the DH&C steam plant, with the goal of improving system reliability, reducing maintenance costs, and restoring full operational capacity. Several aging and failure-prone components were identified for replacement or repair. Bond Resolution 2019-178 authorized \$700,000 to fund this work, which began in late 2020. Most elements are now either complete or in progress.

- Boiler and HVAC Control Upgrades**
 The existing boiler controls (over a decade old) frequently fail and depend on proprietary technology serviced only by an out-of-state provider, resulting in long delays and high costs. These are being replaced with modern, non-proprietary systems that are more reliable and easier to maintain. HVAC controls across the downtown campus are also being upgraded, with outdated, standalone computers replaced by a centralized server and improved equipment to enhance integration and efficiency.
- Cooling Tower & Chiller Improvements**
 Many cooling tower drain pans are over 15 years old and have become corroded and leaky, reducing system efficiency and wasting water and chemicals. These pans are being repaired or replaced to match the lifespan of the chillers they support. Additionally, internal coolers in chiller control panels are being upgraded with higher-capacity units to prevent overheating and reduce shutdown risk during peak demand.
- Chiller Power Restoration**
 Of the plant's six chillers, four are currently powered by the utility grid. Two remain offline after their dedicated generators were decommissioned. To restore full system capacity, these two chillers will be reconnected to the grid.

CAPITAL PROJECTS

Competitive bids were received on February 8, 2023, and a contract was awarded on March 23, 2023. This work wrapped up at the end of 2025.

Bond Resolution 2026-044 authorized a new phase of the project that includes installing a 14,000-gallon, above-ground fuel oil station as an alternative fuel source for the DH&C boilers. Engineering for this code-compliant installation is complete, and the project is awaiting completion of other work on the site to begin.

DRAFT

Erie Canal Museum Rehabilitation

Department:	Facilities Management
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Fully Authorized
Phase Status:	Implementing



Summary

The Erie Canal Museum is a historical property owned by Onondaga County. The museum consists of the original Weighlock Building and the Visitor Center addition. Recently, a building condition assessment was performed by an engineering consultant. The result of that study was several recommendations for rehabilitative work. Included in those recommendations are: exterior masonry restoration at the north retaining wall, supplemental rafter and joist repair and reinforcement, repointing of the brick face, repointing of attic space interior masonry, various HVAC replacements, resetting of the Visitor Center entrance and various floor repairs.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	1,300	-	-	-	-	-	-	-	1,300
Total	1,300	-	-	-	-	-	-	-	1,300

Scope & Details

The Erie Canal Museum consists of two adjoining buildings supporting the public experience. The original Weighlock Building and the more recent addition, the Visitor Center. Next door is the Lamana Building, which houses collection storage. Over the last 13 years, Facilities Management has replaced the windows and doors of the Weighlock, doors on the Visitor Entrance, pavers in the pedestrian pathways, the cooling tower, heat pumps, VAVs, flooring and managed the last major exhibit renovation.

Recently, a condition assessment study with recommendations was completed. This uncovered some additional areas of concern. Brick and masonry deterioration, as well as some deficiencies in the original roof support structure were of most concern. Flooring, glazing, settling, caulking and additional HVAC upgrades were other items of attention. We will need to address these items in the very near future to maintain the facility as an attraction to residents and visitors of the area. Left undone, some of these items could become at risk of failure and unsafe.

We will begin this project by engaging a design professional to detail these projects and then publicly bid them. Contractors would perform the work and we would expect that the completion would be about one year from start.

In spring 2024, the County Legislature authorized \$1,300,000 in debt to fund this project. Work is expected to wrap up in late 2026.

Exterior Lighting Upgrades

Department: Facilities Management

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Contracting



Summary

This project will replace and expand exterior lighting fixtures on and around County buildings. With this project, the existing fixtures will be replaced with programmable color-changing LED fixtures.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	500	-	-	-	-	-	-	-	500
Total	500	-	-	-	-	-	-	-	500

Scope & Details

The project includes the installation of new exterior lighting fixtures, a centralized lighting control system, and staff training. Interior lighting improvements and major electrical system upgrades are excluded unless identified as necessary during implementation. The work consists of three primary components:

Fixture Replacement and Expansion

Replace existing exterior lighting on buildings, grounds, and elevated poles with energy-efficient, programmable RGB LED fixtures. Additional fixtures will be installed in areas identified as underlit through site assessments.

Lighting Control System

Implement a centralized control system that allows remote and on-site programming of lighting colors and schedules. The system will support seasonal displays, special events, and awareness campaigns without requiring manual adjustments.

Electrical Infrastructure and Efficiency

Utilize existing electrical infrastructure where feasible to minimize upgrades. Although additional fixtures may modestly increase electrical consumption, the project is expected to reduce long-term maintenance and labor costs.

On April 7, 2026, Bond Resolution 2026-046 authorized up to \$500,000 in borrowing to finance this work. Construction estimates have been received and are under review. Work is anticipated to begin in 2026 and be substantially completed by year-end.

Facilities Various Improvements

Department:	Facilities Management
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

This project is an ongoing, multi-phase plan. Onondaga County Facilities Management has embarked on improvements to our downtown complex and public structures with the mission of sustainability, energy reduction, ADA improvements, asset protection, preventative maintenance and safety. The plan includes an annual borrowing request that is applied to the most pressing items.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	17,358	-	-	-	-	-	-	-	17,358
Bonds (Proposed)	-	750	750	750	750	750	750	4,500	4,500
Cash for Capital	4,751	400	-	-	-	-	-	400	5,151
Total	22,109	1,150	750	750	750	750	750	4,900	27,009

Scope & Details

Each year, Onondaga County undertakes a comprehensive approach with maintenance, rehabilitation and asset renewal across its facilities to ensure they remain safe, functional, and responsive to public needs. This ongoing work supports the long-term preservation and modernization of critical infrastructure, including administrative buildings, public safety facilities, and shared-use spaces.

The aim is to extend the useful life of County assets, enhance operational efficiency, comply with safety and accessibility standards, and adapt to new demands. By proactively investing in buildings, structural improvements, and technology upgrades, the County safeguards public investment and maintains effective service for residents and staff alike.

Bond Resolution 2023-010 authorized \$2,115,000 in debt. These funds, in addition to \$470,000 cash and \$1,000,000 in federal aid, were allocated for the following work:

- Army Reserve renovation and reconfiguration for Emergency Management
- Renovations to the Civic Center 8th floor for social services and BBC clinic

Bond Resolution 2025-104 authorized \$500,000 of debt to continue the various ongoing improvements to County facilities. In addition, \$700,000 of cash for capital was allocated from the operating budget to support the work.

Bond Resolution 2026-043 authorized \$1,450,000 of debt to support the following:

- Annual maintenance and rehabilitation of facilities (\$750,000)
- Acquisition of 1.5 megawatt emergency backup generator (\$700,000)

CAPITAL PROJECTS

In 2027 we intend to seek authorization for \$750,000 of debt and \$400,000 cash to continue the following work:

- Upgrades to roofing locations
- Office reconfiguration requests
- Review and remediation of buildings

DRAFT

NYS Courts Rehabilitation

Department: Facilities Management

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Planning



Summary

This project will rehabilitate the New York State Unified Courts within County-owned buildings. These expenditures are reimbursed by the courts in the following fiscal year, and this request seeks advance funding to support future projects including courtroom restorations, restroom upgrades, and office renovations.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
State Aid	500	-	-	-	-	-	-	-	500
Total	500	-	-	-	-	-	-	-	500

Scope & Details

Facilities Management acts as landlord for NYS Unified Courts and is responsible for capital improvements beyond routine maintenance. The County advances funds for these projects with bond resolutions to ensure timely completion, then New York State Unified Courts reimburse the County for these expenditures in the fiscal year following project completion.

This funding request seeks to secure advance capital (bond authorizations) to be readily available for future rehabilitation projects as identified by the NYS Unified Courts.

- Courtroom Restorations**
Restoration and refurbishment of courtrooms to maintain a professional, secure, and accessible environment, including upgrades to finishes, lighting, seating, audio-visual equipment, and security systems.
- Restroom Improvements**
Renovation and modernization of restroom facilities to improve accessibility, sanitation, fixtures, and overall appearance.
- Office Renovations**
Updates to office spaces occupied by court personnel, including space reconfiguration, repairs, finishes, electrical and data upgrades to support efficient court operations.

In 2026, bond resolution 2026-045 authorized up to \$500,000 to jump start any work required to meet this scope. All expenses are anticipated to be reimbursed by NYS, so no local bonding is expected with this authorization.

OnCenter Rehabilitation

Department: Facilities Management

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing

 **THE ONCENTER**
Meet. Play. Celebrate. Syracuse



Summary

We propose to replace, rehabilitate and restore various fatigued, out-of-date and failing systems and components within the OnCenter Building group. This will include, but will not be limited to, theater enhancements of acoustical treatments, ADA upgrades and appurtenances, building systems modifications, as well as lighting and insulation replacements.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	6,250	-	-	-	-	-	-	-	6,250
Bonds (Proposed)	-	750	750	750	750	750	750	4,500	4,500
Cash for Capital	1,000	-	-	-	-	-	-	-	1,000
Total	7,250	750	750	750	750	750	750	4,500	11,750

Scope & Details

This project represents an annual capital program that began in 2012 to proactively identify and address the evolving needs of the OnCenter Complex, while maintaining the flexibility to respond to emergency repairs. The program supports the long-term marketability, functionality, safety, and reliability of the facility by replacing, rehabilitating, and restoring fatigued, outdated, and failing building systems and components. Recent investments show that the primary areas of work have focused on:

1. Mechanical/Electrical/Plumbing (29%)
2. Interior/Theater Finishes (29%)
3. Building Repairs, Doors & Roofing (28%)
4. Lighting & Technology (11%)
5. Planning & Design Services (3%)

In some years, the County has used available cash, grants, or federal funds to reduce the need for additional County debt. Beginning in 2022, \$5 million of federal funds were used to complete major improvements that would otherwise have placed additional pressure on debt service (set up as a grant project), including:

- Added five meeting rooms by constructing a structural deck over the existing atrium near the lower-level ballroom, improving the facility's ability to host larger conventions.
- Upgraded meeting room technology, including audiovisual systems, large-format displays, and video conferencing capabilities.
- Improved site-wide IT infrastructure, including network switching equipment and new Ethernet and fiber cabling.

CAPITAL PROJECTS

In March 2023, authorization for \$500,000 of cash was used to support general repairs and enhancements, security system upgrades and expanded surveillance capacity, data and technology infrastructure improvements, theater safety and patron experience upgrades, and assessment of theater seating conditions.

In 2026, Bond Resolution 2026-047 authorized an additional \$750,000 to continue ongoing improvements to the OnCenter Complex. This authorization continues the long-term annual capital program and provides funding for recurring building renewal needs, including mechanical and electrical systems, life-safety components, interior and theater improvements, flooring and seating, doors and glazing, roof and site repairs, event-support equipment, lighting, technology, and related design or professional services.

In 2027 we anticipate requesting an additional \$750,000 for these efforts.

DRAFT

Public Safety Campus Study (NEW)

Department:	Facilities Management
Project Type:	Renovations & Upgrades
Project Status:	Proposed
Budget Status:	Not Authorized
Phase Status:	Planning



Summary

This project will evaluate the feasibility of redeveloping the Jamesville Correctional Facility into a centralized Public Safety Campus that consolidates correctional operations and Sheriff operations into a more efficient environment.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	500	-	-	-	-	-	500	500
Total	-	500	-	-	-	-	-	500	500

Scope & Details

The project will study the potential redevelopment of the Jamesville Correctional Facility into a centralized Public Safety Campus that could combine correctional operations and other Sheriff functions on a single campus. The study will evaluate existing County correctional and Sheriff facilities, including current space needs, operational challenges, security requirements, and facility conditions.

The study will develop concepts for the Jamesville campus, including possible building reuse, new construction, operational layouts, support services, storage, fleet operations, and other public safety functions. The work will also evaluate infrastructure needs, site limitations, implementation considerations, and opportunities to free space within the downtown Convention Center district for future redevelopment.

The consultant will prepare conceptual plans, compare options, and develop preliminary probable cost estimates for potential improvements, relocations, and infrastructure. Recommendations and next-step implementation strategies will be provided for County review and consideration of future planning, design, and capital development phases.

In 2027 we anticipate seeking legislative authorization for \$500,000 to finance this study.

War Memorial Upgrades 2024

Department: Facilities Management

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Implementing



Summary

This project will replace the fatigued 13-year-old de-mountable telescopic seats in the lower arena of War Memorial, and the obsolete, several-decades-old sound system with current technology.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	4,210	1,000	-	-	-	-	-	1,000	5,210
Total	4,210	1,000	-	-	-	-	-	1,000	5,210

Scope & Details

Over the last few years, the Management of the War Memorial has experienced chronic failure in the deployment and retraction of the telescopic seating sections that were installed 13 years ago. At that time, the seating was designed and installed to be completely demountable and portable for each section. The moving parts have since fatigued and have become obsolete on the market. Recent repairs have been band-aid attempts at returning the sections to use. Market changes in event setup have proven that only 2 of the 24 sections need to be de-mountable.

In spring 2024, the County Legislature authorized \$5,210,000 in debt for construction of this project.

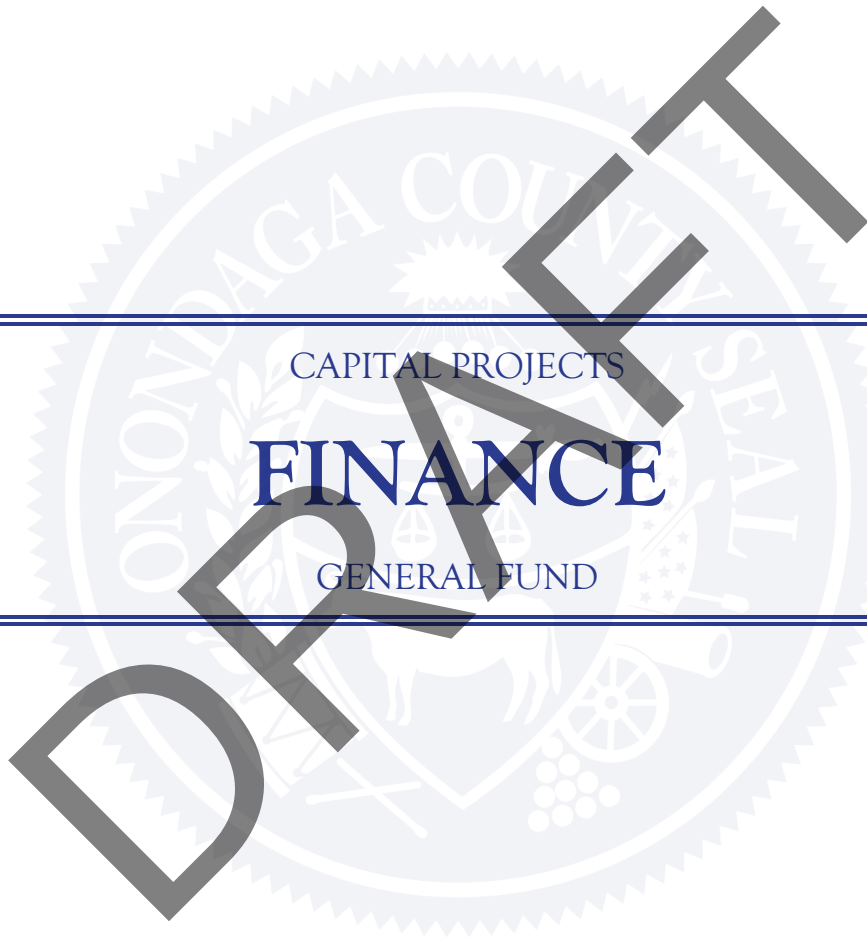
With these funds, we will replace seating sections of approximately 2,000 tiered seats at ground level in the War Memorial arena with fixed aluminum and steel structure, permanent railings and decks and comfortable, fixed, durable seats. The new railings will be code-compliant.

In addition, we will replace the outdated sound system in the Historic War Memorial arena. The existing sound system is outdated, isn't programmable, and only operates at a fraction of its original capacity. It currently serves a 6,200-seat arena and common areas. This project will replace the entire sound system with current market technology, including full range main line array speakers, subwoofers, digital mixing, motorized hoists, amplifiers, DSP system, wireless mics and assisted listening.

Seating upgrades, railing improvements and sound enhancements were substantially completed in 2026.

As of June 2026, approximately \$1 million remains in the budget. The remaining funds will be allocated to additional technology and asset improvements.

CAPITAL PROJECTS
FINANCE
GENERAL FUND



STEAM School Development

Department:	Finance
Project Type:	Renovations & Upgrades
Project Status:	Completed
Budget Status:	Fully Authorized
Phase Status:	-



Summary

This project will renovate the existing school and convert it into a state-of-the-art high school dedicated to science, technology, engineering, arts and mathematics (STEAM).

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	89,500	-	-	-	-	-	-	-	89,500
Total	-	-	-	-	-	-	-	-	89,500

Scope & Details

The Science, Technology, Engineering, Arts, and Mathematics (STEAM) High School was established to create a regional educational institution focused on preparing students for careers in technology, advanced manufacturing, the arts, and related industries. Located within the rehabilitated former Central Technical High School in downtown Syracuse, the project supports educational achievement, workforce development, and neighborhood revitalization while serving as a catalyst for economic growth and private investment.

The school is a collaborative initiative involving the Syracuse City School District, Onondaga-Cortland-Madison BOCES, local colleges, regional school districts, and business partners. Designed to serve approximately 800 to 1,000 students from throughout Central New York, the school provides specialized academic and career pathways that support college readiness, technical training, and workforce development.

Bond Resolution 2020-060 authorized \$74 million to rehabilitate the historic Central High School building. Bond Resolution 2024-062 authorized an additional \$15.5 million to address construction cost escalation and inflation.

Project work included the comprehensive renovation and modernization of the former school building to create classrooms, laboratories, performance spaces, and technical learning environments supporting programs in technology, advanced manufacturing, business, and the arts. Construction was completed in 2025, and the school opened for the 2025–2026 academic year in fall 2025.

CAPITAL PROJECTS

**INFORMATION
TECHNOLOGY**

GENERAL FUND

Comprehensive Technology Refresh 2026

Department: Information Technology (IT)

Project Type: Communications & Technology

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Contracting



ONONDAGA COUNTY
INFORMATION TECHNOLOGY

Summary

IT's project to upgrade and deploy technology equipment focuses on five main areas: Planning, Procurement, Deployment, Payments, and Inventory Management. It includes procurement and deployment of servers, storage solutions, end-user devices (e.g., computers, laptops, tablets). Each step is managed to ensure the equipment supports our operations efficiently and stays up to date.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	1,600	-	-	-	-	-	-	-	1,600
Bonds (Proposed)	-	1,500	700	-	-	-	-	2,200	2,200
Total	1,600	1,500	700	-	-	-	-	2,200	3,800

Scope & Details

To ensure the County maintains a secure, efficient, and up-to-date technology infrastructure, we are undertaking a comprehensive lifecycle management plan for all technology-based equipment. The goals of this effort are to proactively identify aging or unsupported assets, streamline procurement and deployment of modern replacements, and maintain accurate inventory records to support future planning, compliance, and financial accountability.

Planning

Conduct a thorough assessment of all technology equipment across the organization. This includes reviewing the current inventory to identify devices and systems that are at or near their end-of-life (EOL) or end-of-support (EOS) status. The assessment will guide prioritization of replacements and upgrades to maintain operational reliability and security.

Procurement

Work with the Purchasing Department and approved vendors to identify and secure appropriate replacements and upgrades for all identified equipment. The procurement process will include detailed purchase requisitions, leveraging existing support contracts, and issuing Requests for Proposals (RFPs) or Requests for Quotes (RFQs) when needed to ensure competitive pricing.

Deployment

Deploy new equipment according to prioritized needs and support expiration timelines. Efforts will be coordinated to minimize disruption, with installations aligned to departmental workflows and IT best practices for smooth transitions.

CAPITAL PROJECTS

Payments

Process all vendor payments in a timely manner, in accordance with contractual terms and invoicing schedules. Maintain organized and complete documentation of each transaction to support financial reporting and audit requirements.

Bond resolution 2026-090 authorized \$1.6 million in bonds to finance the first phase of this work.

In 2027, we intend to seek authorization for \$1.5 million in bonds for the next phase of implementation. A final phase is planned for a request in 2028.

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Evidence Management System Upgrade

Department: Information Technology (IT)

Project Type: Communications & Technology

Project Status: Completed

Budget Status: Fully Authorized

Phase Status: -



ONONDAGA COUNTY
INFORMATION TECHNOLOGY

Summary

The goal of this project is to upgrade the software and hardware of the existing evidence management system that is used by Onondaga County's law enforcement and forensic agencies. These upgrades will allow all 30 sites including the Center for Forensic Sciences, the County District Attorney, the County Sheriff and all law enforcement agencies in the County to take advantage of updated technology to increase the effectiveness and efficiency of their work.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	630	-	-	-	-	-	-	-	630
Total	-	-	-	-	-	-	-	-	630

Scope & Details

In 2009, Onondaga County embarked on a one-of-a-kind property and evidence management system that combines property and evidence tracking within all law enforcement agencies within the County (BEAST Evidence Management System or EMS) with a fully functioning laboratory and medical examiner information system (BEAST Laboratory Information Management System or LIMS) at the Forensic Science Center. While this system has offered tremendous benefits to the law enforcement and forensic agencies throughout the county, it runs on older technology and requires an upgrade in hardware and software to take advantage of updated features and to be fully effective. We are proposing to upgrade both the EMS and LIMS system from a client-server-based system to a web-based system.

On December 3rd, 2019, the County Legislature authorized \$630,000 in borrowing (2019-174) to implement this project.

The web-based system offers the following advantages:

- No longer requires the use of Citrix, which leads to improved performance speed. The current system has significant delays due to slow connections. Some USB hardware and printers are not supported by Citrix. Cost savings are expected due to significant licensing costs with Citrix
- Runs on SQL rather than an Oracle database. Licensing and maintenance costs are less with SQL
- Web-based server rather than client-based server requires less IT support for setup and maintenance/updates
- Upgraded system ensures compatibility into the future with newer operating systems as well as interfacing with external systems.
- Allows for future enhancements to client/server system that was previously unavailable.

Current benefits of the BEAST database system that will continue as part of the upgraded system are:

CAPITAL PROJECTS

- The system allows all Town and Village Police Departments, the Sheriff's Office, the Syracuse Police Department, the District Attorney's Office, the Forensic Laboratories and the Medical Examiner's office to share critical information on cases and data entry.
- The system makes use of barcoded labels to transfer and track evidence throughout its lifetime from collection at the crime scene to storage at property and transfers that may occur to the Forensic Center and/or District Attorney's offices.
- The system contains listing reports that allow agencies to make specific queries regarding different types of evidence such as firearms or controlled substances for destruction and auto-generation of return-to-owner letters for property dispositions.
- The system allows police agencies and the DA's office to make and view all requests for laboratory analysis within the system and provides Medical Examiner and Laboratory reports to requesting agencies contemporaneously as they are released without any downtime relating to distribution or mailing of hard copies of reports.
- The system serves as a comprehensive laboratory information system to include chain of custody, sampling, electronic note-taking, item attributes, and reporting for both the Forensic Laboratories and the Medical Examiner's Office.

The BEAST upgrade project started in 2021. The database conversion is complete, and the law enforcement interface is complete as well. Work was completed in summer 2026.

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CAPITAL PROJECTS

**OFFICE OF THE
ENVIRONMENT**

GENERAL FUND

Ash Tree Management

Department:	Office of the Environment
Project Type:	Environment & Sustainability
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

Emerald Ash Borer (EAB), an invasive species of beetle that kills ash trees, arrived in the U.S. around 2002 and is spreading across the country. The beetle is already infesting ash trees in Onondaga County. One in nine trees in Onondaga County is an ash tree.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	5,550	-	-	-	-	-	-	-	5,550
Bonds (Proposed)	-	750	750	-	-	-	-	1,500	1,500
Cash for Capital	1,125	-	-	-	-	-	-	-	1,125
Total	6,675	750	750	-	-	-	-	1,500	8,175

Scope & Details

Onondaga County has developed an Emerald Ash Borer (EAB) management strategy to minimize hazard risk to the public, protect County assets, and manage long-term costs associated with ash tree removal, inoculation, disposal, and replacement.

The County owns approximately 300 parcels of land totaling roughly 8,000 acres, along with nearly 800 miles of highway rights-of-way. These properties contain tens of thousands of ash trees. An inventory of ash trees (including location, size, condition, and proximity to targets) was completed in 2014. Based on this data, the County implemented a balanced or "selective" ash tree management strategy.

To carry out this strategy, the County Office of Environment has partnered with the Onondaga County Soil & Water Conservation District (SWCD) to prepare bid documents, administer contracts, and oversee tree removal and replacement. The SWCD also supports monitoring efforts and has conducted 16 community outreach and engagement events.

As of December 2025, the following progress has been made:

- 34,435 of 46,370 inventoried ash trees (74%) have been removed
- 3,000+ replacement trees have been planted
- 3,958 trees removed in 2025
- 270 trees planted in 2025 (\$12,000)
- \$23,000 spent on treatment in 2025

CAPITAL PROJECTS

The program is currently in Year 12 of a planned 15-year implementation period and is entering its final phases. Remaining work will focus on completing removals of lower-priority trees and continuing limited replacement and treatment efforts over the next several years. Annual program costs remain approximately \$750,000.

As of December 2025, \$4.8M of debt has been authorized, \$1M+ cash has been allocated, and \$5.3M+ has been spent on these efforts.

In 2027 we intend to seek legislative authorization for \$750,000 in debt to cover the next phase of work for this project.

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CAPITAL PROJECTS
**ONONDAGA COMMUNITY
COLLEGE**
COLLEGE FUND

Coyne Hall Deep Energy Retrofit

Department: Onondaga Community College (OCC)

Project Type: Environment & Sustainability

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Design/Engineering



Summary

This project aims to capture all critical maintenance upgrades for the building, while minimizing overall energy consumption and contributing to SUNY and New York State clean energy goals.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	1,500	1,000	-	-	-	-	-	1,000	2,500
State Aid	1,500	1,000	-	-	-	-	-	1,000	2,500
Total	3,000	2,000	-	-	-	-	-	2,000	5,000

Scope & Details

On September 6, 2022, the County Legislature authorized \$5,000,000 (2022-138) in funds to be used for deep energy upgrades and retrofits. 50% of these funds will come from bonds, and the rest will come from state aid.

J. Stanley Coyne Hall is a two-story office/classroom building that was constructed in 1973 and has seen minimal building improvements over the last 50+ years. The building's HVAC system is at the end of its useful life and is highly inefficient based on today's standards.

The design phase is ongoing with construction bids anticipated in late 2026/early 2027. The construction phase will follow in mid-2027.

Gordon Student Center: Student Services & Union Environment

Department: Onondaga Community College (OCC)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Planning



Summary

This project aims to redevelop the Gordon Student Center, a central hub of the OCC campus, with the intent to modernize the space and focus on improvements to the overall student experience.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	-	3,000	5,500	2,750	-	-	-	11,250	11,250
State Aid	-	3,000	5,500	2,750	-	-	-	11,250	11,250
Total	-	6,000	11,000	5,500	-	-	-	22,500	22,500

Scope & Details

The Gordon Student Center, located at the center of Onondaga Community College's campus, serves as the primary hub for student services, providing a one-stop location for admissions, financial aid, academic advising, and other key support functions. A major renovation in 2006 modernized the facility's layout and reorganized services to reflect the needs of that time, introducing the "Student Central" model and a "no wrong door" approach to improve access and coordination.

Nearly two decades later, the needs of OCC students and the broader campus community have evolved significantly. This new renovation project will reconfigure the interior space to create a more student-centered environment that supports current goals for engagement, enrollment, and retention.

The updated design will transform the Gordon Student Center from a formal, service-oriented facility into a vibrant and welcoming space focused on transparency, connection, and student support. In addition to centralized services, the building also offers food and dining options, including a café and informal gathering areas that foster community.

In June 2025, the Onondaga County Legislature approved a \$22.5 million budget for the design and construction of this project, with 50 percent of the funding approved from New York State. Construction is expected to begin in summer 2027 and continue through the end of 2029.

Information Technology Package

Department: Onondaga Community College (OCC)

Project Type: Communications & Technology

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Planning



Summary

The purpose of this project is to upgrade campus-wide network and technology standards.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	-	500	1,750	-	-	-	-	2,250	2,250
State Aid	-	500	1,750	-	-	-	-	2,250	2,250
Total	-	1,000	3,500	-	-	-	-	4,500	4,500

Scope & Details

As technology continues to transform both instruction and operations, this project will focus on upgrading the campus-wide network infrastructure and modernizing overall technology standards at Onondaga Community College. These improvements are essential to support academic programs that reflect current industry practices, enhance cybersecurity, and ensure the reliability and security of campus data systems.

The project's estimated cost is \$4,500,000. Funding for the project will be split evenly, with \$2,250,000 provided by New York State and the remaining \$2,250,000 covered through a local borrowing authorization.

In June 2025, the County Legislature authorized Bond Resolution 2025-064 to finance the costs associated with this project's scope. The work is slated to start in 2027 and finish up in 2028.

Interior Finish Package

Department: Onondaga Community College (OCC)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Planning



Summary

Upgrades to some of the older buildings on OCC campus that require work to maintain/improve operational efficiency.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	-	300	250	325	-	-	-	875	875
State Aid	-	300	250	325	-	-	-	875	875
Total	-	600	500	650	-	-	-	1,750	1,750

Scope & Details

This project will address critical interior upgrades to aging facilities across the Onondaga Community College campus. With campus buildings ranging in age from 10 to over 50 years old, many require improvements to maintain operational efficiency and ensure a safe, functional, and welcoming environment for students, faculty, and staff.

Planned work includes refurbishing interior finishes and replacing or upgrading building entrance doors, stair treads, carpeting, window treatments, and other interior components in multiple buildings throughout the campus. These enhancements will help preserve the integrity of campus facilities and extend their useful life.

The current estimated cost for this project is \$1,750,000. Half of this amount will be funded by New York State, with the remaining \$875,000 funded through a County borrowing authorization.

In June 2025, the County Legislature authorized Bond Resolution 2025-065 to finance the scope of work. New York State approved funding to cover 50% of the costs. Work is anticipated to start in 2027 and continue throughout 2029.

Learning Environment Upgrades

Department: Onondaga Community College (OCC)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Planning



Summary

Updating classrooms and learning lab areas on campus to best meet the needs of students.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	-	1,000	3,000	2,500	-	-	-	6,500	6,500
State Aid	-	1,000	3,000	2,500	-	-	-	6,500	6,500
Total	-	2,000	6,000	5,000	-	-	-	13,000	13,000

Scope & Details

This project is aimed at updating the classroom spaces on campus to best meet the needs of students. OCC has been engaged in Universal Design for Learning, which is a teaching approach designed to meet the needs of all students. With this approach to design, flexibility and variety are key to success.

We will focus on upgrading classrooms to include flexible furniture, wall finishes, ceiling, flooring, and audio-visual (AV) upgrades. Some rooms will get additional upgrades to the AV technology that would include lecture capture capabilities and some program specific technology that would enhance the teaching and learning environment.

On June 6, 2023, the County Legislature authorized \$13,000,000 (2023-017) for \$6,500,000 in debt and \$6,500,000 in state aid to upgrade classrooms and include flexible furniture, wall finishes, ceiling, flooring and AV upgrades.

The work will start in 2027 and is anticipated to be completed by 2029.

OCC Facilities Improvements

Department: Onondaga Community College (OCC)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Implementing



Summary

This project provides a comprehensive investment in OCC's campus infrastructure. The goal is to modernize building systems, improve campus facilities, and enhance academic resources. The work is organized into four subprojects, each addressing a different area of need.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	9,000	1,250	-	-	-	-	-	1,250	10,250
State Aid	9,000	1,250	-	-	-	-	-	1,250	10,250
Total	18,000	2,500	-	-	-	-	-	2,500	20,500

Scope & Details

The OCC Facilities Improvements project aims to modernize and enhance campus infrastructure through a comprehensive, multi-year investment. Funded equally through bonds and state aid, the initiative will improve the physical condition, energy efficiency, accessibility, and academic resources of the campus to support long-term sustainability and student success. Bond resolution 2022-136 authorized a maximum cost of \$20,500,000, with 50% from local bonding and 50% from NYS.

This project includes four subprojects. These subprojects were initially listed as individual projects in the CIP Book, but have since been consolidated to match both the bond resolution wording and the method used for claims to NYS in order to receive the 50% match.

1. HVAC Package (\$7,300,000 / \$3,650,000 local)

The scope of this work is to modernize aging heating, ventilation, and air conditioning systems throughout campus buildings. This includes the replacement of outdated chillers, boilers, condensers, humidifiers, and cooling systems that have exceeded their useful life. The goal of this investment is to enhance energy efficiency, reduce operating costs, and improve indoor comfort and air quality for students, faculty, and staff. Engineering design began in March 2024. Construction bidding started in fall 2024, with full completion in mid-2026.

2. Building Envelope Package (\$5,000,000 / \$2,500,000 local)

The scope of this work is to address critical exterior infrastructure by repairing and replacing roofing and other building envelope elements to protect and preserve campus facilities. The goal from this investment is to extend the life of campus buildings, prevent water infiltration, and improve building performance and appearance. Initial roof

CAPITAL PROJECTS

replacement work began in May 2024. The remaining design work will continue through 2026, with phased construction planned through 2027.

3. Site Improvements Package (\$7,200,000 / \$3,600,000 local)

The scope of this work is to upgrade key exterior infrastructure across campus, including the replacement of underground gas lines, repairs to the pedestrian bridge, and improved signage to enhance wayfinding. The goal from this investment is to improve campus safety, accessibility, and sustainability while reinforcing critical infrastructure that supports daily operations. Phases of work on this project began in 2025 and will continue through 2028.

4. Digital Newsroom, Broadcasting & Sound Recording (\$1,000,000 / \$500,000 local)

The scope of this work is to create a state-of-the-art digital newsroom and media production space. The project will include new broadcast studios, control rooms, and sound recording booths equipped with modern and emerging technologies. The goal of this investment is to strengthen OCC's media and sound recording programs by providing students with hands-on experience in an industry-standard environment that fosters cross-disciplinary collaboration. Design began in summer 2025, with construction planned through 2026.

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School of Health Expansion Project

Department: Onondaga Community College (OCC)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Implementing



Summary

This project is focused on the renovation and expansion of the healthcare facilities used for teaching and learning.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	14,250	750	-	-	-	-	-	750	15,000
State Aid	14,250	750	-	-	-	-	-	750	15,000
Total	28,500	1,500	-	-	-	-	-	1,500	30,000

Scope & Details

On September 6, 2022, the County Legislature authorized \$30,000,000 (2022-139) for \$15,000,000 in debt and \$15,000,000 in state aid to be used for renovation and expansion of the healthcare facilities used for teaching and learning.

NYS has set a goal of increasing its health care workforce by 20% over the next 5 years (Governor Hochul, 2022) to respond to critical demand for health and elder care workers. OCC has responded by adding eight (8) new credit and non-credit programs in its School of Health, including an evening cohort of Nursing students.

Additional program development is anticipated over the next 1-2 years. These programs require expansion and equipping of instructional spaces to accommodate planned growth and changes in technology, as well as co-location of programs so that students may benefit from shared laboratories and team-based instruction.

Examples of proposed improvements include:

- Renovate spaces formerly occupied by other disciplines and associated relocation costs.
- Outfit space to accommodate instruction in the Certified Nursing Assistant program, which requires a laboratory that replicates a long-term care facility setting, including patient beds, mannequins, ceiling-mounted lifts and Hoyer lifts and a patient bathroom with shower, access to Physical Therapy Assistant lab and equipment.
- Outfit space to accommodate instruction in the Home Health Aide program, which requires a laboratory that replicates a residential home, including kitchen, bathroom, laundry and bedroom spaces.
- Upgrade deteriorated equipment and expand laboratory space for the Medical Assistant and Phlebotomy programs.
- Expand Nursing classrooms and equipment to accommodate program expansion. Introduce virtual reality lab to expand the range of training that can be offered in preparation for clinical settings.

CAPITAL PROJECTS

- Expand Surgical Technology classroom with contemporary equipment to allow for the planned doubling of enrollment.
- Upgrade Physical Therapy Assistant classroom with access to shared Certified Nursing Assistant and Nursing lab space.
- Install two computer classrooms with dual monitors and dedicated lab space equipped with anatomical models and human skeletons to support expansion of the Health Information Technology A.A.S. to an online/hybrid format.

Design/engineering services started in early 2024 with the first phase of construction in January 2025 and the second phase in June 2025. It is anticipated that construction will continue into 2027.

DRAFT

West Quad Renovation - Ferrante/Coulter

Department: Onondaga Community College (OCC)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Implementing



Summary

Ferrante Hall, the home of Onondaga's Nursing and other key science programs, is one of the final components of this project. This project includes major renovations to primarily the first floor including life safety upgrades (sprinklers, elevator), abatement, elevator refurbishments, classroom upgrades and entranceway repairs. In addition, a new innovative teaching and learning space was developed focusing on the disciplines housed within Ferrante Hall.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	8,550	250	-	-	-	-	-	250	8,800
State Aid	8,550	250	-	-	-	-	-	250	8,800
Total	17,100	500	-	-	-	-	-	500	17,600

Scope & Details

On June 2, 2015, the County Legislature authorized \$17,600,000 for this project, with funding split equally between Onondaga County and the State. The project included major repairs and redesign of the campus quad area, as well as improvements to two of the College's main academic buildings: Ferrante Hall and Coulter Hall.

Renovations to Coulter Hall are approximately 90% complete. Recent work has included improvements to student support spaces and the creation of a new innovative learning classroom, although some mechanical upgrades remain.

Renovations to Ferrante Hall are approximately 80% complete. Certain classroom and laboratory improvements supporting the College's medical programs were originally scheduled for the summer of 2022 but were postponed to allow for a more comprehensive project that better addresses the needs of the College's expanding health professions programs. That larger effort was funded in the most recent Capital Projects Plan.

The remaining funds for this project are intended to support building-wide mechanical improvements, including the replacement of end-of-life equipment and upgrades that will improve energy efficiency. The overall project is expected to be completed by 2027.

Workforce Career Lab

Department: Onondaga Community College (OCC)

Project Type: Service Improvements

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Finalizing



Summary

Creation of a space focused on workforce training and greater access to applied engineering and technology education.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	2,750	-	-	-	-	-	-	-	2,750
State Aid	2,750	-	-	-	-	-	-	-	2,750
Total	5,500	-	-	-	-	-	-	-	5,500

Scope & Details

OCC has identified a significant need in the community for workforce training and greater access to applied engineering and technology education. To address this growing need, OCC is prepared to make strategic expansions to both its programs and needs the facilities to support these expansions. This project will provide an open warehouse space for use in applied engineering, technical and workforce education. This space would provide general equipment for the desired programs and a flexible learning environment to allow for growth and account for future needs of the community.

Some of the workforce career labs will be created as part of the Whitney Micron project to leverage and expedite the efforts in the Whitney Applied Technology Center as well as to build a garage adjacent to our existing Automotive Technology space to run a Diesel / Heavy Equipment program.

On September 6, 2022, the County Legislature authorized \$5,500,000 (2022-137) in funding with \$2,750,000 from debt and \$2,750,000 in state aid to create a space focused on workforce training and greater access to applied engineering and technology education.

A majority of the initial scope was completed by early 2026, with additional review underway to effectively allocate the remaining budget.

CAPITAL PROJECTS

ONONDAGA COUNTY PUBLIC LIBRARY

LIBRARY FUND

Petit Branch Library Addition & Improvements

Department: Onondaga County Public Library (OCPL)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Design/Engineering



Summary

This project will support the design and construction of an addition to the Petit Library and serve as a new community room for meetings/events. It will also provide upgrades to building security, lighting, access, and condition.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	-	653	-	-	-	-	-	653	653
Cash for Capital	200	750	-	-	-	-	-	750	950
State Aid	-	594	-	-	-	-	-	594	594
Total	200	1,997	-	-	-	-	-	1,997	2,197

Scope & Details

Petit Branch Library has served the Westcott community since 1928, providing library materials, free internet access, and educational and cultural programming. Although the library is heavily used by residents and community groups, it has never had a dedicated meeting space.

This project will expand and renovate the library by constructing a new community room for meetings, programs, and public events. Pending completion of the final design and bid documents, the planned improvements also include:

- Installation of a flammable storage locker
- Security camera upgrades
- Replacement of the rear entrance and steel shed doors and frames
- Construction of a sidewalk connecting the parking lot to the entrance
- Installation of a new drop ceiling and ceiling tiles
- Emergency lighting upgrades

Bond Resolution 2022-017 authorized an initial budget of \$1,544,229, including \$950,000 bonds and \$594,229 state aid. The County used cash in lieu of issuing the authorized debt.

The project was designed and bid in late 2022, but the bids exceeded the available budget. The design was revised to reduce construction costs. During the design and cost revisions, the State implemented the 2025 Building Code, requiring the existing design documents (90% complete based on the 2020 code) to be reevaluated and updated before bidding could resume.

CAPITAL PROJECTS

Bond Resolution 2025-114 transferred \$653,262.27 in existing bond proceeds from the Central Library Reconfiguration project (2011-494) to support the increased project costs. This increased the total authorized project budget to \$2,197,491.27.

The extended design and code-compliance delays resulted in the expiration of the \$594,229 state grant. The project currently has \$1,603,262.27 available County funding, representing approximately 73% of the total budget. At the moment, the total budget has been authorized by the legislature, but the state portion needs to be re-secured.

Current efforts are focused on reapplying for state aid while using the existing County funding to complete the code review, final design, and bid documents. Once complete, the project can proceed to construction.

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Omaha County Seal: A circular seal with a serrated edge. The outer ring contains the text "OMAHA COUNTY" at the top and "NEBRASKA" at the bottom. The inner circle features a central shield with a sunburst at the top, a plow and sheaf of wheat on the left, and a wheel and sheaf of wheat on the right. A large, diagonal "DRAFT" watermark is overlaid across the entire page.

CAPITAL PROJECTS

PARKS & RECREATION

GENERAL FUND

Arrowhead Lodge Expansion & Renovation (NEW)

Department:	Parks & Recreation
Project Type:	Renovations & Upgrades
Project Status:	Proposed
Budget Status:	Not Authorized
Phase Status:	Planning



Summary

Arrowhead Lodge is a premier event and gathering facility located within Oneida Shores Park that serves weddings, banquets, corporate functions, and community events. The goal of this project is to renovate and expand the facility to modernize the venue, improve functionality and guest experience, and increase event capacity so the Lodge can remain competitive with evolving market demand.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	-	-	500	8,000	-	-	8,500	8,500
Total	-	-	-	500	8,000	-	-	8,500	8,500

Scope & Details

Located along the shoreline of Oneida Lake, Arrowhead Lodge functions as one of Onondaga County Parks' signature indoor event spaces and supports a wide range of recreational activities. The Lodge is heavily utilized for weddings, receptions, reunions, holiday parties, business events, and park programming, making it an important revenue-generating asset within the parks system.

While the facility remains popular, portions of the building, site layout, and supporting infrastructure are increasingly dated and limit the Lodge's ability to accommodate larger events and modern venue standards. Renovations and expansion would improve event flexibility, accessibility, building systems, and overall guest amenities while increasing rentable capacity. Improvements to the surrounding site infrastructure would also support operational reliability, visitor access, and future event growth.

Phase 1 (2029)

- Design/engineering for Arrowhead Lodge (\$500,000)

Phase 2 (2030)

- Arrowhead Lodge construction (\$5,000,000)
- Arrowhead Lodge parking lot redevelopment (\$1,500,000)
- Power service upgrades (\$1,500,000)

In 2029 we intend to seek \$500,000 for the first phase of this project.

Beaver Lake Boardwalk Replacement

Department: Parks & Recreation

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Implementing



Summary

The purpose of this project is to replace/repair the boardwalk that loops the lake at Beaver Lake Nature Center. This will improve accessibility and safety.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	1,835	-	-	-	-	-	-	-	1,835
Other	-	250	-	-	-	-	-	250	250
State Aid	-	1,000	-	-	-	-	-	1,000	1,000
Total	1,835	1,250	-	-	-	-	-	1,250	3,085

Scope & Details

The Lake Loop Trail at Beaver Lake is 3 miles long and was constructed between 1978 and 1987. On this trail, there are 3 sections of boardwalk that go through the swampy bog:

Section 1 - 2,053 feet
 Section 2 - 436 feet
 Section 3 - 87 feet

Specialists examined the boardwalk in 2019 and recommended that the pilings supporting the boardwalk planking be replaced with new helical piles to ensure stability and minimize environmental impact. Bond Resolution 2019-219 authorized \$1,835,000 to replace the first section. In spring 2022, a design contract was awarded to RSA and completed by the end of the year. Construction began fall 2024 and was completed in May 2025.

In August 2025, New York State announced a \$1 million Municipal Parks and Recreation (MPR) grant, which will offset the need for further debt.

Resolution 2025-170 authorized the acceptance of both the \$1,000,000 NYS grant and a donation of \$250,000 from the Friends of Beaver Lake to fund the remaining boardwalk in Phase 2. This revenue will be captured in the grants fund, but is included in this capital project page for presentation purposes.

Carpenter's Brook Building Replacement

Department:	Parks & Recreation
Project Type:	Renovations & Upgrades
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Planning



Summary

This project provides for replacement of the Carpenter's Brook Hatchery, diet, oil storage, and office buildings, with a single more efficient building. The project also includes necessary repairs and upgrades to related fish rearing facilities.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	120	-	-	-	-	-	-	-	120
Bonds (Proposed)	-	1,250	250	-	-	-	-	1,500	1,500
Total	120	1,250	250	-	-	-	-	1,500	1,620

Scope & Details

The Carpenter's Brook Fish Hatchery has been in operation since 1938 and produces more than 70,000 Brook, Brown, and Rainbow Trout annually. As the only publicly run fish hatchery in the state, it supports the stocking of over 100 miles of streams and 10,000 acres of impoundments.

The existing hatchery structures are inefficient and have deteriorated to the point of near-failure. This project will replace multiple existing buildings, including the hatchery, diet, oil storage, and office buildings, with a single facility to house operations. The project also includes necessary repairs and upgrades to fish rearing facilities. In addition, the existing restroom facility will be renovated.

Phase I (\$120,000; Bond Resolution 2026-054):

- Engage an architectural/engineering firm to design the new hatchery building
- Design includes space for educational resources and tanks for rearing eggs

Phase II (\$1,500,000 estimated)

- 2027: Construct new building to house offices, diet room, oil storage, and hatchery operations (\$1,250,000)
- 2028: Renovate the existing restroom facility, including components that are no longer replaceable (\$250,000)

In 2027, we intend to seek legislative authorization for \$1,500,000 in debt to fund all of the Phase II costs.

Hopkins Road Softball Park Renovation

Department:	Parks & Recreation
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Contracting



Summary

The proposed upgrades at Hopkins Road will improve both the safety of users and the potential revenue that can be obtained by the County under its lease agreement with the public/private partner.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	1,400	-	-	-	-	-	-	-	1,400
Bonds (Proposed)	-	8,040	11,880	-	-	-	-	19,920	19,920
Total	1,400	8,040	11,880	-	-	-	-	19,920	21,320

Scope & Details

Hopkins Road Softball Park is a six-diamond complex that includes five tournament-quality softball fields and a fenced baseball field. The facility has experienced deterioration in recent years, including a fire in summer 2018 that damaged the concession stand and storm-related damage to a field light tower during the winter of 2018-2019. Many of the existing light towers also require replacement, and the parking lot is in need of repaving.

Planned upgrades to the complex include rehabilitation work and the installation of turfed super fields, which will extend seasonal usability and enhance the park's appeal as a premier destination for travel tournaments across the Northeast.

Planning for the project was delayed by COVID-19 issues, but restarted in 2023.

Phase I work began in 2025 and was completed in August 2026. Borrowing requests for Phases II and III are slated to begin in 2027.

Phase I (\$1,400,000 from 2019-219)

- Replacement of playfield turf (\$376,000)
- Replacement of all field fences (\$120,000)
- Repair or replace the failed lights (\$168,000)
- Replace the scoreboard (\$20,000)
- Replacement of concession stand (\$60,000)
- Replace dugout canopies (\$40,000)
- Garage/storage/repair building (\$16,000)
- Parking lot repaving (\$600,000)

CAPITAL PROJECTS

Phase II

In 2027, we intend to seek authorization for \$8,040,000 in debt for the following scope:

- Construct a concession and comfort station facility
- Construct a storage building
- Construct a new entrance/exit from Electronics Parkway
- Construct additional parking

Phase III

In 2028, we intend to seek authorization for \$11,880,000 of debt for the following scope:

- Construct an additional multipurpose turf field.

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Oneida Shores - Shore & Facility Improvements

Department: Parks & Recreation

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

This project supports continued improvements at Oneida Shores County Park, including shoreline stabilization, campground and restroom upgrades, paving, playground improvements, and replacement or modernization of aging park facilities. These investments will help preserve the park's waterfront recreation areas, improve visitor experience, and support long-term use of the park.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	2,252	-	-	-	-	-	-	-	2,252
Bonds (Proposed)	-	4,730	750	-	-	-	-	5,480	5,480
Cash for Capital	570	-	-	-	-	-	-	-	570
Total	2,822	4,730	750	-	-	-	-	5,480	8,302

Scope & Details

Located on Oneida Lake in Brewerton, the park provides a major waterfront recreation area for residents and visitors, including beach access, camping, playgrounds, picnic areas, volleyball courts, boat launch access, and year-round rental space at Arrowhead Lodge.

This project continues the County's investment in Oneida Shores by improving aging park infrastructure, protecting shoreline areas, and enhancing facilities that support camping, boating, swimming, picnicking, and other public uses. These improvements are intended to preserve the long-term condition of the park, improve visitor experience, and support the continued use of one of the County's primary waterfront recreation assets.

Resolution 2023-036 authorized \$570,000 of cash for the following:

1. Install a sewer system in the RV campground (\$90,000). – COMPLETED
2. Perform a shoreline stabilization project at Muskrat Bay (\$240,000). – PLANNING
3. Install a pay gate for use of the boat launch (\$120,000). – COMPLETED
4. Install a fish weigh station (\$120,000). – REALLOCATED

Bond Resolution 2025-015 authorized \$2,252,000 to complete the following phases:

Phase I (2025)

1. Design for facility to house office & restroom/changing room (\$90,000). – ONGOING
2. Arrowhead Lodge floor resurfacing (\$50,000). - IN REVIEW

CAPITAL PROJECTS

3. Campgrounds paving (\$400,000). – COMPLETED

Phase II (2026)

1. Construction for facility to house office & restroom/changing room (\$1,500,000).
2. Design for additional campground restroom/shower facility (\$40,000). – ONGOING
3. Arrowhead Lodge paving (\$20,000). - SUMMER 2026
4. Main entrance paving (\$152,000). COMPLETED

In 2027, we intend to seek authorization for \$4,730,000 to complete the following:

1. Campground restroom replacement (\$865,000).
2. Maple Tent replacement with permanent structure (\$865,000).
3. Construction for additional campground restroom/shower facility (\$3,000,000).

In 2028 we intend to seek authorization for \$750,000 to complete the following:

1. Campground playground construction & upgrade beach-side playground with shade structures (\$750,000).

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Onondaga Lake Park Marina Expansion

Department:	Parks & Recreation
Project Type:	Renovations & Upgrades
Project Status:	Ongoing
Budget Status:	Fully Authorized
Phase Status:	Finalizing



Summary

The Onondaga Lake Marina will be renovated and expanded, including retaining wall replacement, addition of short-term dockage, addition of a fueling station, expanded parking, additional utility enhancements including lighting, water and shore power. Also, additional dredging will return the marina to the original depths.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	13,700	-	-	-	-	-	-	-	13,700
Total	13,700	-	-	-	-	-	-	-	13,700

Scope & Details

The retaining wall along the north shore of the Onondaga Lake Park Marina is nearly a century old and has deteriorated beyond minor repair. Sections of the wall have shifted, heaved, and buckled due to age and weather, requiring full replacement.

This project will replace the retaining wall and dredge the marina basin to restore appropriate water depths. It also includes new and upgraded docks for seasonal, short-term, and personal-watercraft users; new restrooms; and improvements to the boat launch, parking area, utilities, and other marina facilities. These improvements will expand recreational access to Onondaga Lake and provide boaters with a safe and convenient connection to businesses in the Village of Liverpool.

Engineering began in late 2022 and was completed in 2023 using funds previously approved by the County Legislature. Bond Resolution 2024-021 authorized \$13,700,000 in bonds for construction.

During construction, testing found mercury levels above the State cleanup threshold in portions of the marina sediment. Under the oversight of the New York State Department of Environmental Conservation, the County removed sediment and installed protective caps over the area. Despite the cleanup work, the project remains on schedule and within budget.

Work began in January 2026 with major construction expected to wrap up by the end of summer 2026. The project is set to a "finalizing" status until all work is completed.

Onondaga Lake Playgrounds Upgrade (NEW)

Department:	Parks & Recreation
Project Type:	Renovations & Upgrades
Project Status:	Proposed
Budget Status:	Not Authorized
Phase Status:	Planning



Summary

The Onondaga Lake Playgrounds Upgrade project will assess and improve two major playground facilities at Onondaga Lake Park: Wegmans Playground and Willow Bay Playground. The project will modernize aging playground infrastructure and ensure these popular amenities can serve residents and visitors for years to come.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	5,000	1,800	-	-	-	-	6,800	6,800
Total	-	5,000	1,800	-	-	-	-	6,800	6,800

Scope & Details

The Wegmans Boundless Playground and Willow Bay Playground at Onondaga Lake Park are two of the County's most popular recreational amenities, serving thousands of families and visitors each year. The Wegmans Boundless Playground, originally constructed in 2003, remains the most heavily utilized playground in Central New York. Both playgrounds have provided decades of service and play an important role in supporting recreation, tourism, and quality of life.

Due to their age, heavy use, and changing safety and accessibility standards, the playgrounds are in need of reinvestment. The Wegmans Boundless Playground has aging equipment, unavailable replacement parts, and play features that no longer reflect current design standards. Similar challenges exist at the Willow Bay Playground. Replacing these facilities will expand capacity, enhance accessibility, and reduce maintenance costs.

The project would evaluate opportunities to create larger, modern playground facilities featuring accessible design elements, upgraded safety surfacing, and durable materials that support long-term use. The proposed approach is to conduct planning, design, and site evaluations for the replacement of both playgrounds and develop a phased implementation strategy.

The suggested sequencing would construct a new Willow Bay Playground first, allowing playground access to remain available during the demolition and reconstruction of the Wegmans Boundless Playground.

In 2027 we anticipate requesting \$5 million in debt to begin the review, design, and initial implementation of these improvements.

Parks Various Improvements

Department: Parks & Recreation

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

This project aims to systematically replace aging and obsolete infrastructure across various parks facilities, including equipment, building systems, and site elements. Work in this project includes upgrades to outdated buildings, resurfacing of parking lots, upgrades to playgrounds, as well as ongoing repairs to roads and trails to improve safety and condition.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	17,551	-	-	-	-	-	-	-	17,551
Bonds (Proposed)	-	4,147	7,555	7,525	7,838	2,570	1,400	31,035	31,035
Cash for Capital	-	86	-	-	-	-	-	86	86
Total	17,551	4,233	7,555	7,525	7,838	2,570	1,400	31,121	48,672

Scope & Details

Bond Resolution 2025-016 authorized \$2,205,000 for the following scope:

- 1. Onondaga Lake Park**
 - a. Design for Willow Bay parking lot (\$60,000) – IN PROGRESS
 - b. GVC stone privacy wall repointing (\$125,000) – IN PROGRESS
 - c. GVC 2003 HVAC system replacement (\$50,000) – COMPLETE 2025
- 2. Beaver Lake**
 - a. Facility Building Plan (\$100,000) – REALLOCATED to Maintenance Building
 - b. Gate Payment System upgrade (\$60,000) – IN PROGRESS
 - c. Shade Structure installation in front of Visitor Center (\$50,000) - RE-EVALUATING
- 3. NBT Bank Stadium**
 - a. Concrete Repair & replace engineering (\$75,000) – IN PROGRESS
- 4. Cemetery Paving**
 - a. Veterans Cemetery (\$125,000) – PARTIALLY COMPLETE
- 5. Zoo**
 - a. Parking Lot Lighting (\$300,000) – RE-EVALUATING
 - b. Interior PAVING (\$960,000) – COMPLETE 2025
 - c. Zoo Infrastructure (\$200,000) – IN PROCESS
 - d. Condition Assessment (\$100,000) – IN PROCESS

Bond Resolution 2026-053 authorized \$3,460,000 for the following scope:

CAPITAL PROJECTS

- 1. Beaver Lake**
 - a. Pave two rows of overflow lot (\$120,000)
 - b. Design for a reconfiguration of Visitor Center restrooms/classrooms (\$120,000)
 - c. Gift shop roof & ceiling repairs (\$25,000)
- 2. Highland Forest**
 - a. Replace Sawmill roof (\$215,000)
- 3. Jamesville Beach**
 - a. Installation of splash pad (\$490,000)
 - b. Relocation of volleyball courts (\$90,000)
 - c. Blue-green algae mitigation (\$200,000)
- 4. Pratt's Falls**
 - a. Reroof Camp Brockway (\$100,000)
- 5. NBT Bank Stadium**
 - a. Concrete repair and replace (\$250,000)
- 6. Onondaga Lake Park**
 - a. Construction of Willow Bay parking lot (\$1,500,000)
- 7. Southern District**
 - a. Highland, Pratts and Jamesville land survey (\$100,000)
- 8. Park-wide Emergency Repairs (\$250,000)**

In 2027, we intend to seek legislative authorization for \$4,147,000 in bonds and \$86,000 cash to complete the following:

- 1. Beaver Lake**
 - a. Maintenance Garage construction (\$700,000) – NEW
 - b. Design for Nature Playscape (\$200,000) – NEW
 - c. Fiber-optic installation (\$200,000) – NEW
 - d. Lake House demolition (\$120,000)
 - e. Wayfinding Signs (\$120,000)
 - f. Inspiration Point Railings (\$42,000)
 - g. Trail Signage Improvements (\$36,000)
- 2. County-Wide**
 - a. Parks-Wide Emergency repairs (\$500,000)
- 3. Highland Forest**
 - a. Mill Yard Windows (\$85,000)
- 4. Jamesville Beach**
 - a. Reroof Visitor Center (\$365,000)
 - b. Overlook Shelter Deck Replacement (\$225,000)
 - c. Pay gate installation (\$180,000)
- 5. NBT Bank Stadium**
 - a. Doors & lock repairs (\$325,000)
 - b. Suite-level windows replacement (\$300,000)
- 6. Onondaga Lake Park**
 - a. Hiawatha Comfort Station renovation (\$360,000)
 - b. The Skä•noñh Center condition assessment (\$300,000)
- 7. Zoo**
 - a. Animal Health Center driveway paving (\$89,000 bond + \$86,000 cash)

In 2028, we intend to seek legislative authorization for \$7,555,000 to complete the following:

- 1. Beaver Lake**
 - a. Construction of Nature Playscape (\$1,000,000) – NEW

CAPITAL PROJECTS

2. County-Wide

- a. Parks-Wide emergency repairs (\$500,000)

3. Highland Forest

- a. Drive & parking overlay (\$885,000)

4. Jamesville Beach

- a. Repave parking lot & driveways (\$980,000)
- b. Installation of two pickle ball courts (\$270,000)
- c. Picnic area with tables, grills, concrete foundation (\$200,000)

5. Onondaga Lake Park

- a. Concession building demolition & trail redevelopment (\$1,500,000) – NEW
- b. James A. Ten Eyck Boathouse roof replacement (\$500,000)
- c. Pickleball courts resurfacing (\$200,000) – NEW
- d. GVC Tram Circle Bollard Replacement (\$30,000) – NEW

6. Pratt's Falls

- a. New shelter construction (\$865,000)
- b. New well construction (\$50,000) – NEW

7. Veterans Cemetery

- a. Loomis Hill repaving (\$575,000)

In 2029, we intend to seek legislative authorization for \$7,525,000 to complete the following:

1. County-Wide

- a. Three storage garages; Highland, Veterans & Zoo (\$3,000,000)
- b. Various playground assessments & refreshes (\$520,000)
- c. Parks-Wide emergency repairs (\$500,000)

2. Highland Forest

- a. Public camping area improvements (\$175,000)

3. Long Branch

- a. Parking lot repaving (\$1,560,000)

4. Oneida Shores

- a. Maple Shelter area paving (\$435,000)
- b. McKinley area paving (\$365,000)
- c. Park signage refresh (\$250,000)

5. Onondaga Lake Park

- a. Shell House boathouse roof replacement (\$300,000)
- b. GVC roof tile replacement & eaves re-pointing (\$250,000)
- c. Skate Park reconstruction of joints (\$65,000)
- d. Front entrance security cameras (\$20,000)

6. Otisco Lake Park

- a. Improve and increase parking (\$85,000)

In 2030, we intend to seek legislative authorization for \$7,838,000 to complete the following:

1. County-Wide

- a. Paving at Highland Forest & Beaver Lake (\$870,000)
- b. Parks-Wide emergency repairs (\$500,000)

2. Jamesville Beach

- a. Construction of three shelters (\$1,320,000)

3. Long Branch

- a. Paving & drainage repairs (\$2,268,000)

4. Oneida Shores

- a. Main lot paving (\$1,110,000)

CAPITAL PROJECTS

- b. Boat launch paving (\$1,000,000)

5. **Onondaga Lake Park**

- a. Mud Lock #5 Restoration (\$720,000)
- b. Upgrade archery range (\$50,000)

In 2031, we intend to seek legislative authorization for \$2,570,000 to complete the following:

1. **County-Wide**

- a. Parks-Wide emergency repairs (\$500,000)

2. **Highland Forest**

- a. Community area improvements (\$1,800,000)

3. **Jamesville Beach**

- a. Reserve shelter to increase capacity (\$270,000)

In 2032, we intend to seek legislative authorization for \$1,400,000 to complete the following:

1. **County-Wide**

- a. Various playground assessments & refreshes (\$900,000)
- b. Parks-Wide emergency repairs (\$500,000)

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Skyline Lodge Expansion (NEW)

Department:	Parks & Recreation
Project Type:	Renovations & Upgrades
Project Status:	Proposed
Budget Status:	Not Authorized
Phase Status:	Planning



Summary

This project will expand the Skyline Lodge and outdoor patio area at Highland Forest to improve the facility's capacity, functionality, and year-round event use. The expansion will enhance the County's ability to support tourism, weddings, community events, and park programming while modernizing a key revenue-generating recreational asset.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	-	250	3,000	885	-	-	4,135	4,135
Total	-	-	250	3,000	885	-	-	4,135	4,135

Scope & Details

Skyline Lodge is a County-owned event and recreation facility located within Highland Forest County Park in Fabius, New York. The lodge serves weddings, banquets, meetings, and community gatherings while supporting broader recreational use of Highland Forest.

The existing facility has limited event capacity and constrained outdoor accommodations for large gatherings, seasonal programming, and modern event expectations. Expanding the lodge and patio area will improve operational flexibility, enhance visitor experience, strengthen tourism and event-related economic activity, and support continued revenue generation for the County parks system.

The project will include planning, engineering design, site evaluation, and construction for an expanded lodge and patio area. Construction is anticipated to include building additions and renovations, expanded outdoor event space, accessibility improvements, utility and site work, upgraded circulation, and related infrastructure.

In 2028, we intend to seek authorization for \$250,000 for the design and engineering phase of work.

In 2029, we intend to seek authorization for \$3,000,000 to construct the expansion and improvements.

In 2030, we intend to seek authorization for \$885,000 for Highland Forest Drive & parking overlay.

Veterans Cemetery Lawn Crypts

Department:	Parks & Recreation
Project Type:	Renovations & Upgrades
Project Status:	Ongoing
Budget Status:	Fully Authorized
Phase Status:	Planning



Summary

This project was originally started with a focus on constructing new graves and crypts at the Veterans Cemetery, but a study indicated flood plain risk. Efforts now focus on remediating flood and drainage problems while planning for more stable, long-term development.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	1,000	-	-	-	-	-	-	-	1,000
Cash for Capital	100	-	-	-	-	-	-	-	100
Total	1,100	-	-	-	-	-	-	-	1,100

Scope & Details

In February 2021, we received authorization to use \$100,000 in cash to perform engineering and survey work needed to determine the number and locations of the new crypts and estimated costs for the project. This will lead to the implementation of Phase 1, which focuses on installing a portion of crypts that need to be installed.

In February 2022, the County Legislature authorized \$1,000,000 (2022-019) in bonds to fund new graves to be placed closer together, therefore increasing the capacity in the remaining portions of the cemetery property. In addition, installing crypts would allow for reduced labor for burials by reducing the amount of digging required.

In spring 2022, Bergmann Engineering (now Colliers Engineering) delivered a Final Report to determine the long-range plan for the Veterans Cemetery and Loomis Hill. The study determined that constructing new crypts as impractical because of the site's proximity to a floodplain and the associated costs to mitigate. What the study did provide is a road map for solving drainage issues and a plan to ready the vacant land for in-ground and cremated burials for the next 50 years.

In fall of 2024, Lando Property Maintenance began removing the burial spoils pile to create room for further cemetery development and that work continues today.

In spring of 2026, Parks Dept. began discussing details for a new RFP for construction documents to further this project.

Zoo – Large Mammal Barn (NEW)

Department:	Parks & Recreation
Project Type:	Renovations & Upgrades
Project Status:	Proposed
Budget Status:	Not Authorized
Phase Status:	Planning



Summary

This project will construct a new barn at the Rosamond Gifford Zoo to expand indoor holding, care, and management capacity for the zoo's twin Asian elephants and anticipated future large animals. The project will support animal welfare, long-term exhibit planning, and the zoo's ability to accommodate growing large-mammal conservation.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	-	500	6,500	-	-	-	7,000	7,000
Total	-	-	500	6,500	-	-	-	7,000	7,000

Scope & Details

The Rosamond Gifford Zoo's Helga Beck Asian Elephant Preserve has become one of the signature attractions and a significant regional draw following the 2022 birth of twin Asian elephants, Yaad and Tukada, the first successfully surviving Asian elephant twins born in North America. The preserve currently consists of approximately seven acres of outdoor habitat space, a 50,000-gallon watering feature, and a 12,000-square-foot elephant husbandry facility.

As the twin elephants continue to mature, additional indoor holding, separation, veterinary, feeding, and animal management space will be necessary to safely manage separate herd groupings and meet updated Association of Zoos and Aquariums (AZA) accreditation standards. The existing barn is nearing its practical capacity and cannot provide continuous access to soft substrates when the elephants must remain indoors during cold weather, as required under updated AZA elephant-care standards.

This project will construct a new large-mammal barn with appropriate soft-substrate areas and associated support infrastructure to expand long-term elephant care capacity while providing flexible holding areas capable of accommodating future animals.

The project will support continued AZA accreditation, promote the elephants' long-term health, and provide the flexibility needed to manage the growth of the twins, future births, inter-facility moves, and AZA Species Survival Plan recommendations. In 2028, the County intends to seek authorization for \$500,000 to complete engineering and design for the new barn. In 2029, the County intends to seek legislative authorization for \$6,500,000 in bonds to construct the facility.

Zoo - Mechanical System Improvements

Department: Parks & Recreation

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

This project seeks to update outdated specialized mechanical systems and roof structures at the Rosamond Gifford Zoo.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	3,550	2,700	-	-	-	-	6,250	6,250
Cash for Capital	1,300	700	-	-	-	-	-	700	2,000
Total	1,300	4,250	2,700	-	-	-	-	6,950	8,250

Scope & Details

This project continues and expands upon the mechanical/equipment needs first initiated by the "Zoo - Roof & Mechanical" project, which was authorized by 2022-018 at \$2,000,000, and used cash in lieu of borrowing.

This project will replace existing boilers and controls. In addition, it will improve and repair various chillers, HVAC systems, and other mechanical systems that relate to the life support of the animal population of the zoo. The combination of the new roofing structures and the ability to better control energy consumption throughout the Zoo will reduce the energy needs and result in monthly cost savings.

Bond Resolution 2023-012 authorized \$2,000,000 for this project scope of mechanical improvements. Cash was used in lieu of borrowing. This phase, which focused on the mechanical components of zoo operations, began in 2025 and is expected to wrap up by the end of 2026.

In 2027 we intend to seek legislative authorization for \$3,550,000 in debt and \$700,000 cash previously authorized and unallocated to complete the following:

1. Water pump replacement (\$700,000 cash)
2. Cooler/Freezer replacement (\$1,050,000)
3. Rooftop AC unit replacement (\$2,500,000)

In 2028 we intend to seek legislative authorization for \$2,700,000 to complete the following:

1. Perimeter camera installation (\$200,000)
2. Chilled water piping/cooling tower replacement (\$2,500,000)

Zoo - Savannah Connections Exhibit

Department: Parks & Recreation

Project Type: Renovations & Upgrades

Project Status: Proposed

Budget Status: Not Authorized

Phase Status: Planning



Summary

This project seeks to design and construct a large hoof stock African Savannah exhibit that would be located within the existing boundaries of the zoo.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	1,500	7,000	7,000	-	-	-	15,500	15,500
Total	-	1,500	7,000	7,000	-	-	-	15,500	15,500

Scope & Details

This project will construct a large mixed-species savannah exhibit. The current configuration limits our ability to accommodate a wider range of large species.

This project includes replacement of the existing core management containment fences and buildings. The project will also include the design and construction of a combined larger animal management building. The expansion is expected to increase visitation and revenue while improving the identity of our zoo in the region.

The Friends of the Rosamond Gifford Zoo will begin a capital campaign to help defray the expenses of this project. Discussions are ongoing with regard to land use for the exhibit.

In spring 2027, we intend to seek legislative authorization for \$1,500,000 in debt to finance the design/engineering for this project. An additional \$14,000,000 will be requested for construction.

CAPITAL PROJECTS
SHERIFF'S OFFICE
GENERAL FUND

AIR-1 Helicopter Replacement

Department:	Sheriff's Office
Project Type:	Service Improvements
Project Status:	Ongoing
Budget Status:	Fully Authorized
Phase Status:	Contracting



Summary

This project will replace the Sheriff's aging AIR-1 helicopter with a new model to ensure safe, reliable, and mission-ready air support for law enforcement and emergency operations.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	6,075	-	-	-	-	-	-	-	6,075
Cash for Capital	325	-	-	-	-	-	-	-	325
Other	-	-	1,000	-	-	-	-	1,000	1,000
Total	6,400	-	1,000	-	-	-	-	1,000	7,400

Scope & Details

The Onondaga County Sheriff's Office Aviation Program was established in 1975 and has operated continuously for nearly 50 years. The program currently utilizes a Bell 407 helicopter, known by its call sign AIR-1. Over the past decade, AIR-1 has responded to an average of 992 calls for service annually, demonstrating its critical role in public safety operations.

AIR-1 supports law enforcement and emergency services across Onondaga County and neighboring counties. Missions include pursuits, response to major criminal incidents, search and rescue operations for missing persons, and more.

The existing Bell 407 helicopter is over 25 years old and logged more than 10,000 flight hours. While the aircraft remains well-maintained, its systems and technology are outdated. Maintenance is becoming increasingly difficult and costly due to age and limited availability of parts. To ensure continued reliability and mission readiness, the Sheriff's Office plans to acquire a new Bell 407 GXI helicopter.

Bond resolution 2026-092 authorized a maximum cost of \$7,400,000, with \$7,075,000 financed through bonds and \$325,000 from existing funds. This amount will cover the full cost of the aircraft, along with any necessary equipment or configuration upgrades.

The current helicopter is expected to generate approximately \$1,000,000 in revenue when traded in, allowing the County to reduce actual debt issuance. Delivery of the new helicopter is anticipated by early 2028.

Justice Center Security & Information Systems Upgrade

Department:	Sheriff's Office
Project Type:	Communications & Technology
Project Status:	Ongoing
Budget Status:	Fully Authorized
Phase Status:	Finalizing



Summary

The goal of this project is to update hardware and software needed to support the Justice Center's security operation system. Additionally, this project will replace the current Inmate Information System.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	7,513	-	-	-	-	-	-	-	7,513
Total	7,513	-	-	-	-	-	-	-	7,513

Scope & Details

The Justice Center's security system controls critical functions, including door locks, video and audio recording, intercoms, elevators, water valves, fire detection, and security controls. The system relies on BlackCreek's Security Operating System (SOS) and hardware to maintain safe and secure operations.

The existing BlackCreek system and its Windows 7 operating system are no longer supported. A failure of these systems could compromise door controls, surveillance, and other critical security functions. In 2019, the Sheriff's Office completed more than \$400,000 in upgrades to the Justice Center's programmable logic controllers.

Bond Resolution 2023-023 authorized \$7,513,000 to update the Justice Center's security hardware and software while improving the facility's monitoring and recording capabilities. Work includes upgrading the BlackCreek security system, replacing the CNYIS system with SallyPort Jail Management System, installing RTLS Detainee Well-Being Monitoring System, and replacing outdated analog A/V systems with modern digital technology.

The RTLS Detainee Well-Being Monitoring System will use tamper-resistant wristbands to monitor the health and safety of high-risk individuals. The project also includes upgraded CCTV, touch screen, and TSI components, along with wiring, electrical work, integration testing, and installation. Work is being coordinated to avoid operational disruptions.

The project began in early 2023. The Jail Management System portion was completed in December 2024. The CCTV, touch screen, and TSI portions are progressing steadily, with several areas now complete. As of May 2026, the wire pull and electrical work was approximately 62% complete. Project completion is anticipated by March 2027.

Sheriff Evidence Storage Renovation

Department: Sheriff's Office

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Implementing



Summary

This project will develop a new evidence storage facility at the North Area Maintenance Building. The existing facility does not meet modern evidence-storage and code-compliance standards. We will utilize vacant space in another area of the facility and implement the components of a modern evidence storage location to comply with mandates and standards.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	5,475	-	-	-	-	-	-	-	5,475
Total	5,475	-	-	-	-	-	-	-	5,475

Scope & Details

It has been determined by the Sheriff's Office, District Attorney, Courts, Codes, and PESH, that the existing evidence storage facility located in the former basement-level UPS sorting facility, now identified as the North Area Maintenance Facility, is insufficient and not compliant with the standards and codes required.

Facilities Management has worked with the Sheriff's Office to develop plans for renovating another portion of the North Area Maintenance Facility to provide a compliant evidence storage facility. The renovations will include secure storage areas, general storage areas, administrative offices, restrooms, staff break and locker areas, IT infrastructure, access control, surveillance systems, alarm systems, vehicle storage, a new roof, new HVAC, plumbing, electrical, and public access improvements.

In spring 2025, the County Legislature authorized Resolution 2025-020, which provides \$5,475,000 in borrowing to finance the work associated with this project. The design phase has been completed, the roof replacement was completed in early 2026, and construction contracts were executed in June 2026.

Construction has begun with four prime contractors. Temporary protection and utility work is complete, demolition is approximately 85% complete, and support hangers for mechanical, electrical, and plumbing systems are underway. Substantial construction completion is anticipated in late 2026, with final completion in early 2027.

Sheriff Radio Replacement

Department: Sheriff's Office

Project Type: Communications & Technology

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Finalizing



Summary

The Onondaga County Sheriff's Office plans to replace portable and mobile two-way trunked land mobile radios that were originally purchased in 2009 as part of the Onondaga County Interoperable Communications System (OCICS) Project. Those radios are approximately 16 years old, and the manufacturer issued service bulletins advising that some repair parts are no longer available.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	4,532	133	-	-	-	-	-	133	4,665
Total	4,532	133	-	-	-	-	-	133	4,665

Scope & Details

This project replaces aging two-way radios used by law enforcement and public safety agencies to ensure continued reliable communication. The existing radios were purchased in 2009 as part of the Onondaga County Interoperable Communications System project and are now beyond their supported service life. Manufacturers have issued service bulletins warning that parts are unavailable.

In 2020, the Sheriff's Office completed an inventory and needs assessment of radios in use. Based on that review, the project identified the need to replace 702 portable radios, 208 mobile radios, 9 control stations, and 2 P25 base station repeaters used for public safety communications.

Bond Resolution 2022-017 authorized \$4,665,000 for the phased replacement of this equipment. From 2022 through 2024, \$3,510,000 was allocated for replacement of portable radios and related accessories. From 2023 through 2025, \$1,155,000 was allocated for replacement of mobile radios, control stations, and repeaters.

As of June 2026, about \$133,000 of the budgeted work remains. The project will remain open to complete installation of interoperable mobile radios and required communications equipment as part of the mobile command vehicle build. The remaining funding will also support continued replacement of portable radio batteries as they reach end-of-life. Work is expected to continue until late 2027.

CAPITAL PROJECTS
TRANSPORTATION
GENERAL FUND

Bituminous Surface Treatment

Department:	Transportation (DOT)
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

This process seals the surface of low-volume highways while enhancing the traction and stopping abilities of the wearing surface. The process also prolongs the usefulness of the highway and protects the County's substantial investments.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	576	2,875	3,176	3,090	3,250	3,415	3,605	19,411	19,987
Cash for Capital	17,372	170	175	410	410	450	450	2,065	19,437
State Aid	7,657	-	-	-	-	-	-	-	7,657
Total	25,605	3,045	3,351	3,500	3,660	3,865	4,055	21,476	47,081

Scope & Details

The Bituminous Surface Treatment Program is designed to protect 375 centerline miles of the low-volume County cold mix highway system. The program's focus is to preserve the cold mix roads using a data driven, system-wide decision-making approach. Consistent with the New York State Department of Transportation's Forward Four Guiding Principles, a "preservation first" strategy is being implemented as part of this capital plan to keep good cold mix roads in a state of good repair.

Pavement ratings and traffic volumes will be used as a basis in the selection of the needed highway work. In addition, the importance of each highway as it relates to the overall transportation system will be considered as well.

The 2026 Highway Plan included a target of treating 60 baseline miles. This amount is subject to change based on further reevaluations and additional needs.

In 2027, we intend to seek authorization for \$2,875,000 in bonds.

Capital Highway Improvements

Department: Transportation (DOT)

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

This project includes locally administered, federally aided highway and bridge projects from the DOT Highway Plan, focused on preservation, safety, and cost-effective infrastructure improvements.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	28,116	-	-	-	-	-	-	-	28,116
Bonds (Proposed)	-	1,580	1,000	1,000	50	50	50	3,730	3,730
Cash for Capital	1,365	-	-	-	-	-	-	-	1,365
Federal Aid	155,734	9,920	6,600	6,400	800	800	800	25,320	181,054
State Aid	20,539	900	400	400	150	150	150	2,150	22,689
Total	205,754	12,400	8,000	7,800	1,000	1,000	1,000	31,200	236,954

Scope & Details

The Onondaga County Department of Transportation is required to administer and oversee all Federal Highway Transportation funding used for highway purposes. Updated annually in the DOT Highway Plan, this project includes a series of locally administered, federally aided highway and bridge construction projects.

At its core, this program adopts a "preservation first" strategy, prioritizing maintenance of the existing highway infrastructure in a state of good repair. This approach supports a more cost-effective, long-term maintenance cycle and helps avoid the higher expenses associated with a "worst first" strategy.

Individual highway projects are at various stages of development. Due to the significant rise in construction costs and the need to manage funding distribution, some projects have been phased and funded over multiple years.

Work focuses on the following areas:

1. Traffic Capacity: Improvements to signalization, roadway grading, and alignment.
2. Crash Reduction: Using the NYS CLEAR system to support safety-related work.
3. Green Infrastructure: Methods to upgrade stormwater retention and infiltration.
4. Maintenance Cost Reduction: Use of full-depth pavement replacement and paved shoulders to extend useful life.
5. Right-of-Way Acquisitions: Purchase of necessary rights to ensure project completion.

Targeted work from the 2026 Highway Plan (subject to change):

CAPITAL PROJECTS

1. Buckley Rd 2R Paving - Hopkins to Taft
2. Canalways Trail - Salina Extension Trail
3. Jamesville Toll Road Bridge
4. John Glenn EB Project
5. Old Liverpool Road, Electronics to NYS 370
6. Limestone Plaza Bridge
7. Onondaga Blvd 2R Paving
8. North Manlius Road Bridge
9. Teall Avenue Pedestrian Safety Project

In 2027, we intend to seek legislative authorization for \$1,580,000 in bonds to finance the next phase of work on this project.

DRAFT

Caughdenoy Rd / NYS Route 31 Improvements

Department:	Transportation (DOT)
Project Type:	Renovations & Upgrades
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Planning



Summary

This project will improve Caughdenoy Road from NYS Route 31 to 0.61 miles north in conjunction with the White Pines Business Park Development. The intersection of NYS Route 31 and Caughdenoy Road will also be improved. The scope is currently being updated to incorporate Micron's development of the White Pines site.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	1,030	-	-	-	-	-	-	-	1,030
Bonds (Proposed)	-	-	500	5,000	5,000	-	-	10,500	10,500
Total	1,030	-	500	5,000	5,000	-	-	10,500	11,530

Scope & Details

The original scope of this project was to replace the existing two-lane road with a three-lane section, including dedicated left-turn lanes, a new traffic signal, and replacement of the railroad crossing.

Bond resolution 2012-165 authorized \$530,000 in bonds to finance the initial engineering and design phase of the project. Bond Resolution 2022-079 authorized an additional \$500,000 to support continued project work and anticipated scope changes.

Since that time, the development of the Micron project and increased activity in the surrounding area have changed the transportation needs and planning assumptions for this corridor. As a result, the project scope has continued to evolve and will need to be refined as development plans, traffic patterns, and related infrastructure needs become clearer.

Additional funding for revised scope design and early construction activities is anticipated in 2028. Construction is expected to follow in 2029, with the final schedule and duration dependent on the updated project scope and design.

Cold Mix Bituminous Reconstruction

Department:	Transportation (DOT)
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

The Cold Mix Bituminous Paving Reconstruction project was implemented to maintain 375 centerline miles of the low-volume County cold mix highway system. The cold mix bituminous pavement is laid with a paving machine with surface treatment applied.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	4,901	-	-	-	-	-	-	-	4,901
Bonds (Proposed)	-	2,755	2,705	2,875	3,515	3,770	4,010	19,630	19,630
Cash for Capital	230	55	55	75	75	100	100	460	690
State Aid	20,013	840	840	840	840	840	840	5,040	25,053
Total	25,144	3,650	3,600	3,790	4,430	4,710	4,950	25,130	50,274

Scope & Details

The Cold Mix Bituminous Reconstruction Program was instituted in 1980 to restore badly deteriorated highways on our approximately 375-mile-long low-volume highway system. Highways eligible for this program have deteriorated to the point where less expensive pavement preservation types and rehabilitation strategies would not be effective.

The work consists of the replacement of drainage pipes and structures as required, ditches are regraded and cleaned, the existing pavement is shimmed, milled or reclaimed, graded and compacted. Finally, a course of cold mix bituminous pavement and a bituminous surface treatment is applied to provide a roadway with a minimum fifteen-year expected life span.

Beginning in 2007, the Department has used "Pavement Preservation Techniques". These cost-effective measures are intended to extend the life cycle of the highways. The idea of this program is to maintain highways in good condition.

The 2026 Highway Plan included a target of treating 10 baseline miles. This amount is subject to change based on further evaluations and additional needs.

In 2027, we intend to seek legislative authorization for \$2,755,000 in borrowing to continue with the next phase of work.

DOT Maintenance Facilities Rehabilitation

Department:	Transportation (DOT)
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Fully Authorized
Phase Status:	Implementing



Summary

Initially planned to renovate only the North Area and Camillus Maintenance Facilities, this capital project has expanded to include all four County facilities. Thanks to cost efficiencies and legislative support from Resolution 2025-043, we aim to modernize each facility for enhanced operational efficiency, safety, and infrastructure reliability.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	16,530	1,000	970	-	-	-	-	1,970	18,500
Total	16,530	1,000	970	-	-	-	-	1,970	18,500

Scope & Details

This capital project involves upgrades across all four DOT maintenance facilities in Onondaga County. The scope includes structural renovations, modernization of workspaces, and upgrades to critical building systems such as HVAC, plumbing, and electrical. These improvements are aimed at enhancing operational efficiency, extending facility lifespan, and providing a safer, more functional environment for employees.

- Camillus Maintenance Facility (COMPLETE)**
 Originally constructed as a small private airport, the Camillus facility's layout and condition led to significant inefficiencies and operating costs. In 2016, the County Legislature authorized \$8,500,000 (Resolution 2016-249) for a complete facility replacement. Design was completed in 2017, and construction began following winter operations. The new facility was completed in spring 2018 using its entire budget.
- North Area Maintenance Facility (COMPLETE)**
 To support long-term operational needs, the County Legislature authorized \$10,000,000 (Resolution 2017-189) in December 2017 to renovate the North Area Maintenance Facility. Construction focused on optimizing the existing footprint to meet current and future departmental requirements and completed in 2025 with \$2,970,000 remaining in the budget.
- Marcellus Maintenance Facility (PLANNED)**
 Built in 1989, the Marcellus facility has not seen major improvements in recent decades. Planned renovations will modernize the space and extend its service life. Key upgrades include replacement of overhead garage doors and motors, HVAC and plumbing improvements, and resurfacing of concrete and asphalt surfaces around the facility.

CAPITAL PROJECTS

4. Jamesville Maintenance Facility (PLANNED)

Constructed in 2000, the Jamesville facility now requires updates to meet current standards. Renovations will focus on employee work areas, including new flooring, paint, ceilings, and furniture in break rooms, offices, bathrooms, and locker rooms. The project will also include infrastructure upgrades similar to those planned for Marcellus, enhancing the overall safety and functionality of the facility.

On May 6th, 2025, the County Legislature authorized amending bond resolution 2025-043, which allowed the use of remaining authorized and unissued funds from Resolution 2017-189 (\$2,970,000) to be used for improvements to all maintenance facilities.

DRAFT

Guide Rail

Department:	Transportation (DOT)
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

This program involves the installation of guide rail at various locations on County highways. Due to changes in Federal and State standards for guide rail installations, the County is exposed to increased liability due to existing substandard installations. Various locations on County highways require guide rail installation for the safety of the public.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	535	560	540	560	532	554	3,281	3,281
Cash for Capital	7,215	115	110	150	150	200	200	925	8,140
Total	7,215	650	670	690	710	732	754	4,206	11,421

Scope & Details

Guide rail has been used extensively in the last thirty years as a means to protect the public from roadside hazards. This program is an ongoing annual program that will upgrade existing guide rail and provide for the installation of new guide rail at various locations on County highways to improve safety and reduce liability where roadside hazards are impossible or too costly to eliminate.

Costs for guide rail replacement have increased since the New York State Department of Transportation now requires the usage of box beam type of guide rail. Costs shown reflect the additional cost to upgrade existing "W" beam rail with "box beam" rail, in addition to the rapidly rising cost of steel.

In 2027, we intend to seek authorization for \$535,000 in bonds.

Hot Mix Bituminous Paving

Department:	Transportation (DOT)
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

This annual program began in 1978 to protect the County's investment in 428 centerline miles, equating to 477 two-lane equivalent highway miles of higher-volume roads. Highways are selected based on pavement condition, traffic volumes, truck traffic, structural integrity, and rideability.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	7,524	-	-	-	-	-	-	-	7,524
Bonds (Proposed)	-	3,590	4,240	4,800	5,460	6,810	6,515	31,415	31,415
Cash for Capital	12,904	-	-	-	-	350	350	700	13,604
State Aid	92,678	5,947	5,947	5,947	5,947	5,947	5,947	35,682	128,360
Total	113,106	9,537	10,187	10,747	11,407	13,107	12,812	67,797	180,903

Scope & Details

Since 2007, the Department has continued the use of "Pavement Preservation Techniques". These are lower cost initiatives whose goals are to prolong the life cycle of the highways.

The Paving Program is reserved for high-traffic-volume County highways. The Department of Transportation has determined that it is cost-effective to periodically repave the wearing surface on its highways. This procedure extends the life of the roadway, thereby protecting the County's investment.

Prior to the resurfacing, many of these highways are first trued and leveled to restore a proper crown. The shoulders on all highways under this program are stabilized with asphalt concrete. The program is funded with a combination of local dollars, authorized borrowing and State funding through the CHIPs program.

The 2026 Highway Plan included a target of treating 20.27 baseline miles. This amount is subject to change based on further evaluations and additional needs.

In 2027, we intend to seek legislative authorization for \$3,590,000 in borrowing to continue with the next phase of work in this project.

Local Bridges

Department:	Transportation (DOT)
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

This ongoing project provides funding to rehabilitate or replace substandard bridges and culverts. The determination of need is based on a combination of inspections and engineering analyses, both in-house and by the NYS DOT. Structures in this program are designed and constructed by both County and contract forces.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	18,375	-	-	-	-	-	-	-	18,375
Bonds (Proposed)	-	1,570	1,618	1,630	1,680	1,711	1,770	9,979	9,979
Cash for Capital	5,572	220	220	265	273	300	300	1,578	7,150
Total	23,947	1,790	1,838	1,895	1,953	2,011	2,070	11,557	35,504

Scope & Details

The New York State Department of Transportation (NYSDOT) conducts annual inspections of all bridges in the State with spans of twenty feet or more. Each bridge is assigned a condition rating on a scale from zero to seven. The Onondaga County Department of Transportation aims to raise the average condition rating of its bridges to above five. Increased annual funding for this program reflects the Department's commitment to achieving this goal.

The Department of Transportation operates an ongoing local bridge construction program to ensure that the 200+ bridges within the County highway system remain in safe and acceptable condition. Project needs are determined through detailed inspections and engineering analyses. Larger projects are typically completed by contract forces, often with the support of State and Federal funding.

In 2027 we intend to seek legislative authorization for \$1,570,000 in bonds.

Marcellus Maintenance Facility Sewer Connection

Department:	Transportation (DOT)
Project Type:	Renovations & Upgrades
Project Status:	Ongoing
Budget Status:	Fully Authorized
Phase Status:	Implementing



Summary

The goal of this project is to connect this DOT facility to the Town of Marcellus public sewer system. This will simplify daily operations, reduce fees, and result in a better-maintained fleet of vehicles.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Cash for Capital	500	-	-	-	-	-	-	-	500
Total	500	-	-	-	-	-	-	-	500

Scope & Details

The Department of Transportation's Marcellus Maintenance Facility is supported by a private sanitary septic system for sewer collection and discharge. Due to septic system limitations, DOT is unable to wash the DOT fleet with the necessary chemicals needed to maximize their useful life. In addition, recurring fees for septic tank clean-out are required.

The project consists of installing a new sanitary sewer system extending approximately 650 feet, connecting to the Town of Marcellus public sewer system. Easements will also be required to acquire the necessary property rights for the sewer improvements. Excavation, structures, pipe, and pavement repairs will be required to complete the work. There will be two phases to this project: design and construction. To accomplish this project, \$50,000 is estimated for the design phase and \$450,000 for the construction and inspection phase.

In 2023, the department used \$50,000 of cash for capital to begin the design phase. The design was completed in 2023, and bids for contracting went out in 2024.

In 2024, Resolution 2024-072 for \$450,000 in additional cash was authorized to fund project construction.

Testing, Drainage & Facilities Repair

Department:	Transportation (DOT)
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

This is an ongoing project that will provide funds to prepare and prioritize our highways for Hot and Cold Mix Paving and Surface Treatment applications. This approach allows us to operate in a cost-effective manner.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	500	-	-	-	-	-	-	-	500
Bonds (Proposed)	-	810	848	726	774	807	849	4,814	4,814
Cash for Capital	10,085	440	440	600	592	600	600	3,272	13,357
Total	10,585	1,250	1,288	1,326	1,366	1,407	1,449	8,086	18,671

Scope & Details

The "Testing, Drainage & Facilities Repair" project brings together three key components of infrastructure maintenance to improve the efficiency and longevity of Onondaga County's transportation system. Pavement testing will continue under the County's Pavement Management System, which has guided road maintenance decisions since the 1980s. In 2026, updates to both primary and secondary highway networks will include core sampling and materials testing to ensure quality construction and inform resurfacing priorities.

To protect roadway surfaces, the County will also invest in drainage improvements at various sites. Many stormwater systems, originally installed with steel piping over 30 years ago, are now failing. These will be replaced with durable high-density polyethylene (HDPE) pipe and new drainage structures.

In addition to roadway and drainage work, the project includes capital repairs to the County's four highway maintenance facilities. These buildings are critical to day-to-day operations, including snow removal and equipment storage. Funding in 2026 will ensure the facilities remain in good condition and fully capable of supporting the County's infrastructure maintenance and construction efforts.

In 2027 we intend to seek authorization for \$810,000 in bonds.

Traffic Signal Upgrades

Department:	Transportation (DOT)
Project Type:	Communications & Technology
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

This is an ongoing project that upgrades aging traffic signals across County roads with modern, energy-efficient equipment to improve safety, reduce maintenance, and lower utility costs.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	4,167	-	-	-	-	-	-	-	4,167
Bonds (Proposed)	-	415	427	440	453	467	481	2,683	2,683
Cash for Capital	1,200	-	-	-	-	-	-	-	1,200
Total	5,367	415	427	440	453	467	481	2,683	8,050

Scope & Details

Onondaga County owns and maintains traffic signals at over 100 locations throughout the county. This ongoing program supports the systematic upgrade and modernization of County-owned traffic signal infrastructure. The scope includes the replacement of outdated signal components with energy-efficient, state-of-the-art equipment at various signalized intersections across the County highway system.

By proactively upgrading traffic signals, the County mitigates the risk of equipment failure, reduces liability exposure, and minimizes inconvenience to the traveling public. Delaying these improvements would result in increased maintenance costs, greater operational disruptions, and reduced roadway safety.

In 2027, we intend to seek legislative authorization for \$415,000 in borrowing to finance the next phase of work.

CAPITAL PROJECTS

WATER ENVIRONMENT PROTECTION

SEWER FUND

Baldwinsville-Seneca Knolls & Oak Orchard Oxygen System

Department: Water Environment Protection (WEP)

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Design/Engineering



Summary

This project replaces the aging oxygen generation system and related infrastructure at the Baldwinsville-Seneca Knolls Wastewater Treatment Plant with a modern, more reliable, and energy-efficient system. At Oak Orchard, full replacement is deferred pending future plant expansion, with interim improvements planned to extend the reliability of the existing system.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	12,500	-	-	-	-	-	-	-	12,500
Bonds (Proposed)	-	1,000	-	-	-	-	-	1,000	1,000
Cash for Capital	1,578	-	-	-	-	-	-	-	1,578
Total	14,078	1,000	-	-	-	-	-	1,000	15,078

Scope & Details

Both the Baldwinsville-Seneca Knolls and Oak Orchard Wastewater Treatment Plants operate using a high-purity oxygen activated sludge process, which uses pure oxygen instead of air for aeration. Both facilities currently rely on on-site Union Carbide Pressure Swing Adsorption oxygen generation systems that are approximately 40 years old. These systems require significant maintenance, replacement parts are becoming difficult to obtain, and the systems are large energy users.

At the Baldwinsville-Seneca Knolls Wastewater Treatment Plant, this project will replace the existing Pressure Swing Adsorption oxygen generation system and associated infrastructure, including piping and valves, with a modern Vacuum Pressure Swing Adsorption system. The new system will improve reliability and energy efficiency and is expected to provide a service life of approximately 30 years. The existing liquid oxygen storage tank used for peak demands and emergency backup will also be rehabilitated or replaced as part of the project.

Project engineering for Baldwinsville-Seneca Knolls was funded with \$1,578,000 in cash on hand, and a design engineer was contracted in February 2023. The Basis of Design received regulatory approval in May 2024, and final design received regulatory approval in May 2026.

Bond Resolution 2026-099 authorized \$12,500,000 for the construction phase. Construction bidding is planned for July 2026 with an estimated construction duration of approximately one year.

At the Oak Orchard Wastewater Treatment Plant, full replacement of the oxygen generation system has been deferred pending a planned plant expansion. This work includes PSA control panel upgrades, in-situ rehabilitation of the liquid

CAPITAL PROJECTS

oxygen storage tank, safety shutoff valve replacement, cooling water piping replacement for the PSA compressors, high purity oxygen sampling pump replacement, and procurement of spare parts needed to support continued PSA operation.

In 2027, we intend to seek authorization for \$1,000,000 in debt to complete the critical improvements listed above that will extend the reliability of the existing system.

DRAFT

Baldwinsville-Seneca Knolls WWTP Disinfection & Asset Renewal

Department: Water Environment Protection (WEP)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

The project involves the implementation of asset renewal improvements and odor control upgrades at the Baldwinsville-Seneca Knolls Wastewater Treatment Plant in Onondaga County, NY. This includes upgrading aging infrastructure, enhancing the disinfection system to meet new regulatory standards, and rehabilitating primary and secondary clarifier tanks.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	53,580	-	-	-	-	-	-	-	53,580
Bonds (Proposed)	-	7,750	-	-	-	-	-	7,750	7,750
Total	53,580	7,750	-	-	-	-	-	7,750	61,330

Scope & Details

This project is part of a long-term, multi-phase capital improvement program for the wastewater treatment plant. The program is based on a comprehensive engineering evaluation completed in 2012, which identified needed improvements to pumping systems, grit processing equipment, chemical tanks, concrete structures, aeration systems, aerobic digesters, odor control, life safety systems, major mechanical components, fire alarms, code compliance, water supply systems, and energy conservation measures.

The first major phase addressed a NYSDEC SPDES permit modification issued in 2014, which required the County to reduce the plant's effluent total residual chlorine limit from 2.0 mg/L to 0.08 mg/L by May 2018. To meet this requirement, the County designed and constructed disinfection system improvements, including a new chlorine contact tank, dechlorination tank, sodium bisulfite storage and feed system, sodium hypochlorite storage and feed system, and related piping, electrical, and site improvements. This work was completed on time to meet the May 2018 compliance deadline.

Several components of this long-term program have already been authorized:

- Bond Resolution 2014-226 authorized \$3,400,000 for engineering of the disinfection improvements.
- Bond Resolution 2017-013 authorized \$1,800,000 for construction of the disinfection improvements.
- Bond Resolution 2017-099 authorized \$1,100,000 for additional construction.
- Bond Resolution 2019-211 authorized \$30,280,200 for Asset Renewal Phase I construction and \$1,000,000 for Asset Renewal Phase II engineering design.
- Bond Resolution 2023-018 authorized \$16,000,000 for construction of the Clarifier Improvements project.

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Asset Renewal Phase I includes upgrades to the influent screens and aerated grit chambers, replacement of digester mixing and aeration equipment, upgrades to digested sludge pumps, addition of digested sludge grinders, installation of odor control covers and ductwork across multiple process areas, a new centralized odor control treatment system, and related SCADA, electrical, and site improvements. Construction for this phase is currently on track for completion in 2026.

The Clarifier Improvements project includes rehabilitation of the plant's primary and secondary clarifiers. This work is also on track for completion in 2026.

Asset Renewal Phase II includes process drain and influent sampler relocation, primary sludge degritter replacement, RAS and WAS flow metering upgrades, replacement of aeration purge blowers, replacement of belt filter presses and sludge loadout upgrades, replacement of process water pumps, slide gate replacement, and related SCADA, HVAC, electrical, architectural, structural, and site improvements throughout the WWTP. Construction cost estimates exceeded initial projections due to COVID-related inflation, and the scope was adjusted to remain within the available budget. Construction is scheduled to begin in June 2026.

In 2027, we intend to seek authorization for \$7,750,000 in debt for isolation and replacement of the plant's raw influent pumps. The existing pumps have reached the end of their useful service life, and replacement is necessary to maintain reliable plant operations and support continued regulatory compliance.

DRAFT

Brewerton & Meadowbrook-Limestone Drum Replacement

Department: Water Environment Protection (WEP)

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Design/Engineering



Summary

This project will replace sludge thickening equipment and related systems at the Meadowbrook-Limestone and Brewerton Wastewater Treatment Plants. These upgrades will improve the reliability of the sludge-thickening process while also adding odor control at Meadowbrook-Limestone.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	16,500	-	-	-	-	-	-	-	16,500
Cash for Capital	650	-	-	-	-	-	-	-	650
Total	17,150	-	-	-	-	-	-	-	17,150

Scope & Details

The rotary drum thickeners at the Meadowbrook-Limestone and Brewerton Wastewater Treatment Plants are more than 20 years old and have increased maintenance needs on equipment and major assets. At Meadowbrook-Limestone, odors associated with the thickened sludge holding tanks and influent structure have also contributed to complaints from nearby residents and businesses.

In fall 2021, the County Legislature authorized \$69,000 in cash for engineering and allocated \$331,000 in existing cash, providing \$400,000 for the initial design phase. In 2023, updated engineering cost estimates required an additional \$250,000 in existing cash, bringing total design funding to \$650,000. Engineering began in January 2024, the Basis of Design was approved by NYSDEC in January 2025, and final design was scheduled for completion in 2026.

Bond Resolution 2026-104 authorized up to \$16.5 million in additional funding for the construction phase. The construction work will replace the rotary drum thickeners and related polymer, sludge pumping, mixing, and effluent water systems at both facilities, while also adding activated carbon odor control improvements at Meadowbrook-Limestone.

Construction is scheduled to begin in October 2026 and reach substantial completion by October 2028.

Camillus Force Main Replacement

Department: Water Environment Protection (WEP)

Project Type: Environment & Sustainability

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Implementing



Summary

This project aims to rehabilitate the aging, 7-mile-long Camillus force main to prevent future failures and protect the environment from raw sewage discharges.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	28,500	-	-	-	-	-	-	-	28,500
Cash for Capital	600	-	-	-	-	-	-	-	600
Total	29,100	-	-	-	-	-	-	-	29,100

Scope & Details

The 7-mile-long, 24-inch-diameter Camillus force main conveys wastewater from the Town of Camillus and the Village of Camillus to the Westside Pump Station located on the shore of Onondaga Lake. The force main has failed several times over the past six years. The length of the force main and the chemical makeup of the wastewater have accelerated degradation of this asset. A 2018 assessment of the pipeline areas identified risks that were used to establish a scope.

The purpose of this project is to:

1. Prevent future raw sewage discharges to the environment.
2. Provide improved operating conditions and operational longevity.
Reduce risk to the County by addressing failing infrastructure.

Phase 1

Bond Resolutions 2017-022 and 2017-197 authorized \$2,000,000 and \$1,500,000 for engineering and early construction. The replacement project is complete and includes the installation of 7,700 feet of pipe lining.

Phase 2

An additional \$600,000 in cash was used for engineering services in October 2019. Bond Resolution 2024-024 authorized \$25,000,000 for construction. The scope includes lining with CIPP liner, rehabilitation of air release valve manholes, mainline valves, and bypass pumping. Design was completed in fall 2023.

The remaining work includes lining 28,900 feet of force main and will continue throughout 2026, with completion anticipated in early 2027.

Comprehensive Asset Renewal at Baldwinsville-Seneca Knolls WWTP

Department: Water Environment Protection (WEP)

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

This project will systematically repair, replace, and renew aging equipment, building systems, and other essential assets at the Baldwinsville-Seneca Knolls Wastewater Treatment Plant. The work will address smaller but important facility needs that are best managed together through the Comprehensive Asset Renewal program rather than as separate standalone projects.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	100	-	-	-	-	-	-	-	100
Bonds (Proposed)	-	3,750	9,340	-	-	-	-	13,090	13,090
Total	100	3,750	9,340	-	-	-	-	13,090	13,190

Scope & Details

This project is part of WEP's Comprehensive Asset Renewal program for the Baldwinsville-Seneca Knolls Wastewater Treatment Plant. Like other CAR projects, it uses the County's asset management system, along with input from operations, maintenance, and management staff, to identify aging equipment, building needs, and essential treatment components that should be repaired or replaced.

Assets are reviewed based on their condition, likelihood of failure, and importance to plant operations. This helps determine the priority, timing, and size of future capital investments so the facility can continue to provide reliable service and meet future treatment demands.

Bond Resolution 2023-018 authorized \$100,000 in debt for the following scope:

1. Baldwinsville WWTP aeration grit diffuser grid replacement

In 2027, we intend to seek authorization for \$3,750,000 in debt for the following scope:

1. Aeration / mixer replacements (engineering).
2. Replacements of various gates (engineering).
3. Return activated sludge (RAS) pumping system replacement (engineering).
4. Waste activated sludge (WAS) pumping system replacement (engineering).
5. Digester complex improvements (engineering & construction).

CAPITAL PROJECTS

In 2028, we intend to seek authorization for \$9,340,000 in debt for the following scope:

1. Aeration / mixer replacements (construction).
2. RAS & WAS pumping system replacements (construction).
3. Chemical feed facility rehabilitation (construction).

In 2027, we intend to seek authorization for \$3,750,000 in debt to fund the next phase of work. Additional asset renewal work identified through the facility's prioritized CIP list, including SNDR piping improvements, pre- and post-thickener drives and mixers, ferric chloride bulk storage, building and HVAC updates, and spare parts storage, will be evaluated and incorporated into future phases.

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Comprehensive Asset Renewal at Brewerton WWTP

Department: Water Environment Protection (WEP)

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

This project will systematically repair, replace, and renew aging equipment, building systems, and other essential assets at the Brewerton Wastewater Treatment Plant. The work will address important facility needs that are best managed together through the Comprehensive Asset Renewal program rather than as separate standalone projects.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	600	-	-	-	-	-	-	-	600
Bonds (Proposed)	-	7,250	3,000	-	-	-	-	10,250	10,250
Total	600	7,250	3,000	-	-	-	-	10,250	10,850

Scope & Details

The scope of this project includes the repair, replacement, and renewal of various small and midsize assets at the Brewerton Wastewater Treatment Plant that are too limited in size to be standalone capital projects or are not included in a broader department-wide project. This project will be continuously updated using the County's Asset Management System, along with input from operations, maintenance, and management staff.

Assets considered under this project are reviewed based on their condition, likelihood of failure, and importance to plant operations. This review helps determine the priority, timing, and size of future capital investments needed to keep the facility reliable and prepared for future service demands.

Bond Resolution 2023-018 authorized \$600,000 in debt for engineering of the clarifier improvements initiative.

In 2027, we intend to seek authorization for \$7,250,000 in debt for construction of the clarifier improvements initiative.

In 2028, we intend to seek authorization for \$3,000,000 to construct a raw sewage pump and repair/replace the influent screen.

Comprehensive Asset Renewal at Meadowbrook-Limestone WWTP

Department: Water Environment Protection (WEP)

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

This project takes a systematic approach to repair, replace and renovate various assets at Meadowbrook Limestone Wastewater Treatment Plant (WWTP).

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	11,000	-	-	-	-	-	-	-	11,000
Bonds (Proposed)	-	3,000	-	2,100	400	-	-	5,500	5,500
Cash for Capital	441	-	200	-	-	-	-	200	641
Total	11,441	3,000	200	2,100	400	-	-	5,700	17,141

Scope & Details

The scope of this project is wide and will include repair or replacement of a large variety of small and midsize assets that are too small to be standalone projects or that are not included in a department-wide project scope.

This project was created and will continuously be updated based on our Asset Management System and the knowledge of our operations, maintenance and management teams. Assets considered under this project are analyzed and evaluated individually based on the likelihood and consequences of failure, which determine the priorities, the nature and the size of our capital investments.

In 2026 we plan to spend \$11,000,000 in debt on the following scope:

1. Construction of aeration system improvements and asset renewal.

In 2027 we intend to seek authorization for \$3,000,000 in debt for the following scope:

1. Influent building grating repair.
2. Grit pump installation.
3. Grit system improvements.
4. Miscellaneous plant-wide repairs, including air valve replacements and FRP piping.

In 2028 we intend to seek authorization for \$200,000 in cash for the following scope:

1. Digester rehabilitation to valves, blowers, piping, and concrete tanks (engineering).

In 2029 we intend to seek authorization for \$2,100,000 in debt for the following scope:

1. Secondary clarifier electrical & control improvement (engineering).

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2. Digester rehabilitation (construction).

In 2030 we intend to seek authorization for \$400,000 in debt for the following scope:

1. UV Disinfection system evaluation
2. Secondary clarifier electrical & control improvements (construction)

DRAFT

Comprehensive Asset Renewal at Metro WWTP

Department: Water Environment Protection (WEP)

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

This project aims to systematically assess and address critical infrastructure needs at the Metro Wastewater Treatment Plant by prioritizing repairs, replacements, and upgrades based on asset conditions and risk. It is guided by our Asset Management System and WEP assessments.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	4,625	-	-	-	-	-	-	-	4,625
Bonds (Proposed)	-	2,950	9,050	-	-	-	-	12,000	12,000
Cash for Capital	30	-	150	-	-	-	-	150	180
Total	4,655	2,950	9,200	-	-	-	-	12,150	16,805

Scope & Details

This project is focused on systematically identifying and addressing critical infrastructure needs at the Metro Wastewater Treatment Plant. Guided by our Asset Management System and internal assessments, we prioritize repairs, replacements, and upgrades based on each asset's condition, likelihood of failure, and the potential consequences of that failure.

These priorities drive the scope and scale of our capital investments. The project is continuously refined using insights from our operations, maintenance, and management teams.

Bond Resolution 2024-024 authorized \$625,000 for the following scope:

1. BAF Media Evaluation Study (\$100,000). - REALLOCATED TO CHEMICAL B
2. Secondary Effluent Pump Analysis (\$75,000). - REALLOCATED TO CHEMICAL B
3. Chemical B - Building and Chemical System Improvements (\$150,000 engineering).
4. Thickener Gallery Pipe Repair (\$50,000). - REALLOCATED TO CHEMICAL B
5. Rehabilitate Secondary Effluent Pump (\$250,000). - REALLOCATED TO CHEMICAL B

Bond Resolution 2026-103 authorized \$2,500,000 for the following scope:

1. UV System Replacement Project (\$2,500,000 engineering).

In 2027, we intend to seek authorization for \$2,950,000 in debt on the following scope:

1. Metro grease management & grit dewatering improvements (\$900,000 engineering)
2. SCADA & network improvements (\$750,000 engineering & construction).
3. HVAC optimization (\$500,000 engineering & construction).

CAPITAL PROJECTS

4. Digester cleaning (\$500,000)
5. SPDES Permit Compliance: Engineering services supporting required evaluations for TDS and nitrite treatment, Whole Effluent Toxicity, Outfall AG2 compliance, and potential PFAS source tracking (\$300,000).

In 2028, we intend to seek authorization for \$9,050,000 in debt and \$150,000 cash for the following scope:

1. Chemical building B & chemical system improvements (\$7,500,000 construction).
2. Low lift force main rehabilitation (\$150,000 engineering, \$750,000 construction).
3. Boiler control & cogeneration control upgrades (\$500,000 engineering).
4. BCCT optimization; flushing gates and flow metering (\$200,000 engineering).
5. BAF blower HVAC enhancements & blower replacement (\$100,000 engineering).

In 2027, we intend to seek legislative authorization for \$2,950,000 for the next phase of work.

DRAFT

Comprehensive Asset Renewal at Wetzel Road WWTP

Department: Water Environment Protection (WEP)

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

This project focuses on repairing and replacing assets at Wetzel Road WWTP that aren't covered by larger project scopes, using our Asset Management System and team expertise to guide priorities based on risk and condition.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	650	-	-	-	-	-	-	-	650
Bonds (Proposed)	-	1,500	15,400	-	-	-	-	16,900	16,900
Cash for Capital	305	-	-	300	-	-	-	300	605
Total	955	1,500	15,400	300	-	-	-	17,200	18,155

Scope & Details

The scope of this project includes the repair, replacement, and renewal of assets at the Wetzel Road Wastewater Treatment Plant that are too limited in size to be standalone projects or are not included in a broader department-wide project. The project will be continuously updated using the County's Asset Management System.

Bond Resolution 2023-013 previously authorized up to \$650,000 for work under this project, and \$225,000 in cash has also been allocated to support prior project needs. Bond Resolution 2026-122 authorized \$320,000 in debt and \$80,000 cash for Primary clarifier & chemical bulk storage engineering.

In 2027, we intend to seek authorization for \$1,500,000 in debt for the following scope:

1. SCADA & network improvements (\$750,000 engineering & construction).
2. Primary digester #1 cleaning (\$300,000 construction).
3. CMDF PCL & HMI replacement (\$250,000 construction).
4. BAF piping & strainers rehabilitation (\$100,000 construction).
5. UV System evaluation and study (\$100,000 engineering).

In 2028, we intend to seek authorization for \$15,400,000 in debt on the following scope:

1. Primary clarifier & chemical bulk storage improvements (\$15,000,000 construction).
2. Primary digester #2 cleaning (\$400,000 construction).

In 2027, we intend to seek authorization for \$1,500,000 in debt to finance the next phase of work.

Davis Rd Pump Station & Force Main Improvements

Department:	Water Environment Protection (WEP)
Project Type:	Renovations & Upgrades
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

The project includes the replacement of mechanical and electrical equipment, HVAC systems, cranes & hoists, concrete and mortar repair, and other necessary improvements for the Davis Road Pump Station (PS). The project will also include improvements to the Davis Road PS Force Main system.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	19,080	-	-	-	-	-	-	-	19,080
Bonds (Proposed)	-	7,000	-	-	-	-	-	7,000	7,000
Cash for Capital	774	-	-	-	-	-	-	-	774
Total	19,854	7,000	-	-	-	-	-	7,000	26,854

Scope & Details

The Davis Road Pump Station was placed into service around 1980 following the decommissioning of the former Davis Road Wastewater Treatment Plant. Several former treatment plant structures were reused as part of the pump station site, including the Raw Sewage Building, Control Building, and Chemical Building, while other facilities, such as the former settling tanks, were either abandoned in place or removed. Today, the pump station receives flow from the Town of Cicero and the Village of North Syracuse and conveys it to the Oak Orchard Wastewater Treatment Plant through County-owned force mains.

Many of the assets at the Davis Road Pump Station are nearing the end of their useful service life. This project provides for the rehabilitation and renewal of facility assets, improvements to operator safety, optimization of system performance, and reduction of operating expenses. The project also includes force main improvements that will create two distinct force mains, improving system redundancy and reliability. In addition, the project includes modifications at the Oak Orchard Wastewater Treatment Plant influent structure to support new influent connections for anticipated development within the sewer service area.

Phase 1 of the project included improvements at the Davis Road Pump Station site. Bond Resolution 2022-030 authorized \$10,200,000 for initial construction. Bond Resolution 2023-018 authorized an additional \$8,880,000. This phase was completed, and the related contracts were closed out in 2025.

Phase 2 will focus on force main system improvements between the Davis Road Pump Station and the Oak Orchard Wastewater Treatment Plant. The existing force main configuration includes a combination of single and dual force main sections: a 30-inch pipe leaving the pump station, a split into 24-inch and 36-inch force mains, and a later recombination

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into a single 30-inch force main. This configuration limits redundancy.

Phase 2 will separate these systems by installing a new 450-foot parallel section near the pump station and disconnecting the existing 24-inch force main from the Oak Orchard Force Main. The 24-inch force main will then be reconnected to a new 6,000-foot parallel pipe discharging to a new influent structure at the Oak Orchard headworks.

The engineering portion of Phase 2 is funded with \$774,175 cash, and engineering procurement is expected to begin in 2026.

In 2027, we intend to seek authorization for \$7,000,000 in debt to complete construction of the Phase 2 Force Main Improvements project, including the force main connection to Oak Orchard and related valve improvements along the existing pipeline.

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Department-Wide Building & Site Improvements

Department: Water Environment Protection (WEP)

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

This project takes a systematic approach to repair, replace and renovate various components that are common in all the buildings and sites in our Wastewater Treatment Plants (WWTPs), Regional Treatment Facilities (RTFs), Pump Stations (PSs), and other satellite facilities.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	12,098	-	-	-	-	-	-	-	12,098
Bonds (Proposed)	-	5,790	2,250	2,339	2,339	2,339	-	15,057	15,057
Cash for Capital	2,406	-	-	200	200	200	-	600	3,006
Total	14,504	5,790	2,250	2,539	2,539	2,539	-	15,657	30,161

Scope & Details

This annual project provides a flexible scope to address recurring facility, infrastructure, and operational needs at WEP buildings and structures. Work may include building and concrete rehabilitation, roof repairs, crane and hoist systems, overhead doors, HVAC and mechanical systems, fire suppression and alarm systems, confined space safety improvements, network and communication systems, site security, paved surfaces, drainage, potable and facility water systems, fencing, and other emergency or miscellaneous repairs.

The scope is updated each year to address priority needs, maintain safe and reliable operations, and incorporate energy efficiency improvements where appropriate.

Bond Resolution 2026-100 authorized \$1,430,000 for the following scope:

1. Building & Concrete Rehab: Flooring at Metro WWTP, repairs at various facilities (\$400,000).
2. Overhead Door replacements: Metro WWTP and Pump Stations (\$215,000).
3. Roofing repair: Various pump stations and Brewerton chemical storage (\$550,000).
4. Site security systems: Upgrades at various facilities (\$10,000).
5. Multi-Facility paving (\$225,000).
6. Drainage Systems (\$10,000).
7. Potable & facility water systems (\$20,000).

In 2027, we intend to seek authorization for \$5,790,000 on the following scope:

1. Building & Concrete Rehab: Various coatings and repairs (\$570,000 construction).
2. Crane & Hoist System: Various facility repairs (\$400,000 construction).

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3. Overhead Doors: Various facility door replacements (\$300,000 construction).
4. Roofing Repair: Various pump stations and treatment plants (\$700,000 construction).
5. Fire Suppression & Safety: Carbon monoxide alarm systems (\$1,500,000 construction).
6. Confined Spaces: Gas monitoring upgrades at Brewerton & various (\$510,000 construction).
7. HVAC: Upgrades to various facilities and pump stations (\$750,000 construction).
8. Site Security: Fencing & gate replacements (\$150,000 construction).
9. Paved Surfaces at various facilities (\$600,000 construction).
10. Drainage Systems: Various facility improvements (\$20,000).
11. Potable & Facility Water: Review/repairs at various facilities (\$40,000).
12. Miscellaneous emergency repairs (\$250,000).

In 2028, we intend to seek authorization for \$2,250,000 in debt for the following scope:

1. Building & Concrete Rehab: Metro WWTP & Brewerton WPCP (\$400,000 construction).
2. Overhead Doors: Metro WWTP & Oak Orchard WWTP (\$350,000 construction).
3. Roofing Repair: Metro WWTP buildings & pump stations (\$1,500,000 construction).

In 2029, we intend to seek authorization for \$2,339,000 in debt and \$200,000 cash for the following scope:

1. Building & Concrete Rehab: Meadowbrook-Limestone WWTP various (\$200,000 construction).
2. Overhead Doors: Various locations (\$200,000 cash).
3. Roofing Repair: Metro WWTP various locations (\$2,139,000 construction).

In 2030, we intend to seek authorization for \$2,339,000 in debt and \$200,000 cash for the following scope:

1. Building & Concrete Rehab: Various facilities (\$200,000 construction).
2. Overhead Doors: Various locations (\$200,000 cash).
3. Roofing Repair: Metro WWTP various locations (\$2,139,000 construction).

In 2031, we intend to seek authorization for \$2,339,000 in debt and \$200,000 cash for the following scope:

1. Building & Concrete Rehab: Wetzel Rd WWTP repairs (\$200,000 construction).
2. Overhead Doors: Various locations (\$200,000 cash).
3. Roofing Repair: Wetzel Rd WWTP various locations (\$2,139,000 construction).

In 2027, we intend to seek authorization for \$5,790,000 in debt for the next phase of work in this project.

Department-Wide Mechanical, Electrical & Process Improvements

Department:	Water Environment Protection (WEP)
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

This project takes a systematic approach to repair, replace and renovate various department assets which are common in all our Wastewater Treatment Plants (WWTPs), Regional Treatment Facilities (RTFs), Pump Stations (PSs) and other satellite facilities.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	13,731	-	-	-	-	-	-	-	13,731
Bonds (Proposed)	-	3,700	1,870	1,850	1,800	1,800	1,800	12,820	12,820
Cash for Capital	3,146	-	300	300	200	200	200	1,200	4,346
Total	16,877	3,700	2,170	2,150	2,000	2,000	2,000	14,020	30,897

Scope & Details

This annual project provides a flexible scope to address recurring equipment, system, and operational needs across department-wide facilities. Work may include electrical, electronic, mechanical, analytical, petroleum bulk storage, chemical bulk storage, SCADA, asset management, and miscellaneous engineering improvements, as well as emergency repairs.

The scope is updated each year to address priority needs, maintain reliable facility operations, support regulatory and asset management requirements, and respond to unanticipated equipment or system issues.

Bond Resolution 2026-101 authorized \$675,000 in debt for the following scope:

1. Analytical Equipment replacement at the Henry Clay Laboratory (\$175,000 construction).
2. Mechanical equipment replacements at various facilities (\$500,000 construction).

In 2027, we intend to seek authorization for \$3,700,000 in debt for the following scope:

1. Analytical Equipment: Flow meters, sterilizers, Foss distillation unit, sample custody refrigerator, and flash point tester (\$350,000 construction).
2. CBS & PBS: Tank replacements and repairs (\$250,000 construction).
3. Electrical Equipment: Various pump stations & CSO sites (\$300,000 engineering & construction).
4. SCADA System: Equipment and servicing at various locations (\$250,000 engineering & construction).
5. Mechanical Equipment: Dewatering at Clinton & Midland RTF, and replacement of activated carbon filters at various locations (\$1,000,000 construction).

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6. Miscellaneous Engineering (\$750,000).
7. Asset Management: MBLS service area AM update (\$400,000 engineering).
8. Emergency Repairs (\$400,000 construction).

In 2028, we intend to seek authorization for \$1,870,000 in debt and \$300,000 cash for the following scope:

1. Analytical Equipment: Auto analyzer, auto sampler, laboratory dishwasher, spectrophotometer and digestion block (\$145,000 construction).
2. CBS & PBS: Tank replacements and repairs (\$100,000 construction).
3. Electrical Equipment: Influent pump VFDs at Wetzel WWTP (\$450,000 construction).
4. SCADA System: Upgrade service at various locations (\$475,000 engineering & construction).
5. Mechanical Equipment: Henry Clay PS and activated carbon filters in various facilities (\$500,000 construction).
6. Miscellaneous Engineering (\$300,000 cash).
7. Asset Management: Oak Orchard service area (\$200,000 construction).

In 2029, we intend to seek authorization for \$1,850,000 in debt and \$300,000 cash on the following scope:

1. Analytical Equipment: Henry Clay Laboratory flow meters (\$225,000 construction).
2. CBS & PBS: Tank replacements and repairs (\$100,000 construction).
3. Electrical Equipment: Repairs at various pump stations and CSO sites (\$500,000 engineering & construction).
4. SCADA System: Professional services and equipment replacements (\$350,000 engineering & construction).
5. Mechanical Equipment: Harbor Brook dewatering, Metro WWTP equipment, activated carbon filter replacements (\$450,000 construction).
6. Miscellaneous Engineering (\$300,000 cash).
7. Asset Management: Metro service area AM update (\$225,000 engineering).

Financing for 2030-2032 is using a baseline amount to reflect anticipated needs for projection purposes. Details to follow after additional review and priority assessment.

In 2027, we intend to seek authorization for \$3,700,000 in debt for the next phase of work in this project.

Drainage Districts Evaluation (NEW)

Department: Water Environment Protection (WEP)

Project Type: Maintenance & Rehabilitation

Project Status: Proposed

Budget Status: Not Authorized

Phase Status: Planning



Summary

The goal of this project is to assess the condition and long-term reliability of infrastructure within WEP's four drainage districts and develop prioritized rehabilitation plans for critical flood control assets.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	-	4,000	-	-	-	-	4,000	4,000
Total	-	-	4,000	-	-	-	-	4,000	4,000

Scope & Details

This project will provide for the assessment and long-term improvement of infrastructure within the County's four drainage districts:

1. Bear Trap-Ley Creek Drainage District
2. Bloody Brook Drainage District
3. Harbor Brook Drainage District
4. Meadow Brook Drainage District

Established in the 1960s to address localized flooding, stormwater, and watershed management, these districts include critical flood control channels and related infrastructure that help protect residential neighborhoods and public assets from flooding.

Many drainage district assets were constructed decades ago and continue to experience deterioration from age, erosion, and sediment accumulation. As these systems age, proactive planning will be necessary to maintain flood protection capabilities, preserve hydraulic performance, and reduce the risk of infrastructure failures.

This project will initiate a comprehensive engineering assessment of all drainage district infrastructure. The assessment will evaluate asset condition, operational performance, and establish prioritized short-term and long-term rehabilitation plans. Following completion of the assessment, additional funding will be requested to advance multiple construction phases addressing identified rehabilitation and replacement needs.

In 2028, the County anticipates requesting legislative authorization for \$4,000,000 to initiate this scope of work.

Harbor Brook Culvert & Channel Improvements

Department: Water Environment Protection (WEP)

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Finalizing



Summary

This project supports planning, engineering, and repair work for aging Harbor Brook Drainage District channels, culverts, and related drainage infrastructure originally constructed in the early 1900s.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	600	-	-	-	-	-	-	-	600
Total	600	-	-	-	-	-	-	-	600

Scope & Details

This project provides for continued planning, engineering, construction, and repair work for the Harbor Brook Drainage District's channels, culverts, and related drainage infrastructure. The work is intended to address aging and deficient portions of the drainage system, improve system reliability, and support the long-term management of infrastructure originally constructed to address flooding, drainage, and public nuisance concerns.

The Harbor Brook drainage channels and culverts were installed in the early 1900s, with portions dating to approximately 1905. After more than a century of service, sections of the infrastructure are showing signs of deterioration and deficiency. The next phase of this project will include a large-scale asset evaluation of Harbor Brook Drainage District infrastructure, including field investigation, hydrology and hydraulic study and modeling, condition assessment, and preparation of a planning document to identify and prioritize future improvements.

- Bond Resolution 2017-024 authorized \$200,000 for channel repairs, fencing repairs, and erosion restoration near Grand Avenue. Most of these funds were used for channel headwall repairs, fencing repairs, and restoration of erosion areas off Grand Avenue. Additional concrete wall rehabilitation was completed in 2019.
- Bond Resolution 2021-005 authorized \$200,000 to continue repairs of deficient channel sections and culverts.
- Bond Resolution 2023-020 authorized \$200,000 for the design and engineering phase of larger future construction work.

In 2026, WEP will begin the large-scale asset evaluation project using remaining funds in this project. Future construction phases will be identified through the study. Future projects at Harbor Brook and other drainage districts will be funded through a newly established capital project.

Ley Creek & Liverpool Force Main Rehabilitation

Department:	Water Environment Protection (WEP)
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Design/Engineering



Summary

Rehabilitation/Replacement of the Ley Creek 42-inch wastewater force main and the Liverpool 18-inch wastewater force main. Both force mains have exceeded their expected service life and have resulted in costly emergency repairs and additional regulatory scrutiny. The project was initiated under the September 2019 Consent Order from NYSDEC.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	27,300	-	-	-	-	-	-	-	27,300
Bonds (Proposed)	-	-	50,000	-	-	-	-	50,000	50,000
State Aid	10,000	-	-	-	-	-	-	-	10,000
Total	37,300	-	50,000	-	-	-	-	50,000	87,300

Scope & Details

The Ley Creek and Liverpool force mains are aging pre-stressed concrete pipelines that serve much of eastern Onondaga County and support numerous industrial and commercial facilities. The Ley Creek force main is a 42-inch-diameter pipeline approximately 11,900 feet long, constructed in 1967. The Liverpool force main is an 18-inch-diameter pipeline approximately 17,500 feet long, constructed in 1960. Both pipelines have reached or exceeded their estimated 50-year service life and have experienced multiple significant failures over the past several decades, resulting in raw sewage discharges into the environment.

Bond Resolution 2017-195 authorized \$2,300,000 for the engineering phase of the Ley Creek and Liverpool Force Mains Replacement/Rehabilitation Project. The engineering evaluation reviewed replacement and rehabilitation options, future capacity needs, land acquisition considerations, and long-term pipe design. The recommended approach is to rehabilitate both force mains from their respective pump stations to a central connection point near Destiny USA, then construct a new combined force main from that point to the Metro WWTP campus.

The project will be delivered through three construction contracts: Liverpool Force Main Rehabilitation, Ley Creek Force Main Rehabilitation, and construction of the new combined force main. Phase 1 includes the Liverpool and Ley Creek rehabilitation contracts and is scheduled to begin in late 2026 and continue through 2027. The third contract, for the new combined force main, will begin design in 2026 and is expected to enter construction in 2027. All project work must be completed by December 2029 to comply with the Schedule of Submittals agreed upon in the Consent Order.

Bond Resolution 2023-088 authorized \$25,000,000 for construction of Phase 1, covering both the Ley Creek and Liverpool force main rehabilitation contracts. In spring 2023, the project was also awarded a \$10,000,000 grant through the New

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York State Water Infrastructure Improvement Act (WIAA). This grant was accepted in lieu of debt from Bond Authorization 2025-123.

In 2028, the County expects to request authorization for \$50,000,000 in borrowing to fund construction of Contract 3, which includes the new combined force main to the Metro WWTP campus.

DRAFT

Meadowbrook-Limestone WWTP I/I Abatement

Department: Water Environment Protection (WEP)

Project Type: Environment & Sustainability

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

This project will reduce the environmental impact of the Meadowbrook-Limestone Wastewater Treatment Plant by addressing excessive inflow and infiltration that have caused repeated SPDES permit violations.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	9,000	-	-	-	-	-	-	-	9,000
Bonds (Proposed)	-	5,350	-	-	-	-	-	5,350	5,350
Total	9,000	5,350	-	-	-	-	-	5,350	14,350

Scope & Details

This project addresses excessive inflow and infiltration of stormwater and groundwater into the sanitary sewer system tributary to the Meadowbrook-Limestone Wastewater Treatment Plant. These extraneous flows have compromised treatment operations during wet weather and caused the plant to frequently exceed its SPDES permit limits.

A Sewer System Evaluation Survey was completed in 2002 and updated in 2018 by an engineering consultant. The evaluation identified priority improvements, including sewer lining, lateral lining, and manhole replacement. In April 2020, the NYSDEC issued a Consent Order requiring the County to implement an inflow and infiltration abatement project.

The project is intended to reduce inflow and infiltration, improve wet-weather treatment performance, and address the requirements of the NYSDEC Consent Order.

Bond Resolution 2018-113 authorized \$9,000,000 for the project. A consultant was hired in early 2019 to develop a work plan and oversee construction activities, and construction began in summer 2020. Work on the main scope of actions wrapped up, but additional opportunities for mitigation and system improvements were identified and the scope was revised.

In 2027 we intend to seek authorization for an additional \$5,350,000 to fund the expanded scope of work targeting inflow and infiltration.

Meadowbrook-Limestone WWTP Large Scale Upgrade

Department: Water Environment Protection (WEP)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Planning



Summary

This project will address a potential large-scale upgrade of the Meadowbrook-Limestone WWTP to provide additional treatment plant capacity to support compliance with the WWTP's NYSDEC SPDES permit and NYSDEC Compliance Order.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	1,000	4,600	-	-	-	-	5,600	5,600
Cash for Capital	164	-	-	-	-	-	-	-	164
Total	164	1,000	4,600	-	-	-	-	5,600	5,764

Scope & Details

In April 2020, NYSDEC issued a Consent Order for the Meadowbrook-Limestone Wastewater Treatment Plant, including influent flow, settleable solids, and other treatment parameters. The plant is designed to treat 6.5 million gallons per day (MGD); however, while average daily flow from 2020 through 2022 was approximately 4.86 MGD, wet weather and snowmelt events can increase flows to nearly 27 MGD.

The primary driver of these elevated flows is infiltration and inflow (I/I), which occurs when groundwater and stormwater enter the sewer system through cracked pipes, faulty connections, downspouts, foundation drains, and storm drain cross-connections. In accordance with the Consent Order, the Department is currently implementing an I/I Abatement Project within the Meadowbrook-Limestone service area to reduce flows to the plant.

If exceedances of settleable solids, average monthly flow, or excessive peak hourly flows continue after completion of the I/I Abatement Project, the Consent Order requires the Department to submit a Wastewater Treatment Plant Upgrade Engineering Report to NYSDEC. A prior Wet Weather Planning Evaluation completed in 2016 estimated potential plant upgrade construction costs at approximately \$4.6 million.

The Department has allocated \$164,000 in cash for engineering evaluations and reports required under the Consent Order, including the WWTP Engineering Report on Permit Compliance following the I/I Abatement Project.

In 2027, we intend to seek authorization for \$1,000,000 in debt to finance additional design services for the recommended improvements of the facility. Construction is anticipated to be requested in 2028, following completion of the engineering/design work. A placeholder value has been added.

Metro WWTP 1978 Annex Renewal

Department:	Water Environment Protection (WEP)
Project Type:	Maintenance & Rehabilitation
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

This project provides large-scale asset renewal for Metro WWTP's 1978 Annex infrastructure, including civil, electrical, mechanical, and related rehabilitation and replacement work. Improvements will be guided by WEP's asset management evaluation.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	89,700	-	-	-	-	-	-	-	89,700
Bonds (Proposed)	-	3,000	-	-	-	-	-	3,000	3,000
Cash for Capital	12	-	-	-	-	-	-	-	12
Total	89,712	3,000	-	-	-	-	-	3,000	92,712

Scope & Details

WEP completed a comprehensive assessment and evaluation of Metro's 1978 Annex infrastructure in 2020 through WEP's Asset Management Program. The program evaluates assets based on the likelihood and consequences of failure, and overall risk. The assessment reviewed major plant areas and infrastructure, including primary clarifier systems, aeration systems, secondary clarifier systems, buildings and structures, building envelopes, underground galleries and pipe chases, the main plant electrical substation, and other related infrastructure. The evaluation also considered equipment obsolescence, parts availability, capacity, and energy efficiency.

This project advances asset renewal measures needed to rehabilitate or replace aging mechanical equipment, electrical systems, structural and non-structural concrete, odor control covers, galleries, access structures, and other related infrastructure at Metro. These improvements are intended to extend asset life, support safe and reliable operations, and help maintain continued compliance with the facility's regulatory obligations, including its NYSDEC SPDES permit. The evaluation report identified recommended improvements over 5-year, 10-year, and 20-year capital investment cycles.

This initiative includes four subprojects:

1. Clarifier and Gallery Asset Renewal
2. Main Substation Asset Renewal
3. Harbor Brook Pump Station Asset Renewal
4. Primary Distribution Cover Replacements – NEW

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The Clarifier and Gallery Asset Renewal project includes replacement of odor control covers, clarifier drives and mechanical components, concrete rehabilitation, and rehabilitation of galleries and access structures. Design for this work was completed in fall 2023, and construction began in spring 2024.

The Main Substation Asset Renewal project addresses renewal of critical electrical infrastructure and is anticipated to enter construction in late 2026. The Harbor Brook Pump Station Asset Renewal project includes replacement of aging electrical components and related asset renewal needs and is scheduled to enter construction in early 2027. The Primary Distribution Cover Replacement project is anticipated to enter construction in summer 2027.

Several components of this program have already been authorized:

- Bond Resolution 2021-007 authorized \$4,000,000 for design.
- Cash for capital in the amount of \$11,813 was used for planning costs.
- Bond Resolution 2023-090 authorized \$69,000,000 for construction.
- Bond Resolution 2025-124 authorized \$14,700,000 for additional construction.
- Bond Resolution 2026-102 authorized \$2,000,000 for additional construction.

In 2027, the County intends to seek legislative authorization for \$3,000,000 in borrowing for construction of the Metro Primary Distribution Cover replacement component of the overall project.

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Northern Region Sewer Expansion (NEW)

Department: Water Environment Protection (WEP)

Project Type: Service Improvements

Project Status: Proposed

Budget Status: Not Authorized

Phase Status: Planning



Summary

Engineering and construction services will focus on regional planning and sewer expansion in the Oak Orchard and Brewerton WWTP Service Areas. This project will use phased approaches to study and provide master planning documents for sewer expansion commensurate with anticipated regional growth in the area.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	1,000	-	-	-	-	-	1,000	1,000
Total	-	1,000	-	-	-	-	-	1,000	1,000

Scope & Details

This project will support regional sewer expansion planning and related engineering services in the northern portion of Onondaga County, with an initial focus on the Oak Orchard and Brewerton WWTP service areas. While separate capital work is planned to increase treatment capacity at the Oak Orchard WWTP, this project will focus on the sewer collection and conveyance network needed to move wastewater flows to the appropriate treatment facilities.

The project will use a phased approach to evaluate the existing sewer system, identify conveyance limitations, and prepare planning documents for future sewer expansion. This work may include review of trunk sewers, pump stations, force mains, flow routing, system redundancy, and other infrastructure needed to manage anticipated regional growth.

Phase 1 will focus on the Oak Orchard Regional Sewer Expansion, including the conveyance improvements needed to support growth in and around the Oak Orchard service area. Phase 2 will focus on the Brewerton Regional Sewer Expansion, including future collection and conveyance improvements needed to support growth within the Brewerton service area and nearby communities.

In 2027 we intend to seek authorization for \$1,000,000 to finance the evaluation and planning.

Oak Orchard Municipal Expansion (MTT)

Department: Water Environment Protection (WEP)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Design/Engineering



Summary

This project is for a large-scale upgrade to the Oak Orchard WWTP in the Town of Clay, NY. The current plant is nearing capacity and limits possibilities for growth. The project will increase the municipal wastewater treatment capacity to accommodate projected future service area growth and the addition of biosolids processing. The project is necessary for the development of the White Pine Business Park and other economic development opportunities.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	30,000	75,000	125,000	140,000	175,000	-	-	515,000	545,000
Cash for Capital	4,500	-	-	-	-	-	-	-	4,500
Total	34,500	75,000	125,000	140,000	175,000	-	-	515,000	549,500

Scope & Details

The Oak Orchard WWTP was built circa 1980 for an average daily design flow of 10 million gallons per day. The plant has some capacity to accept new wastewater flows and loads but on a limited scale. To prepare for future needs from residential, commercial, and industrial growth, expansion of plant capacity is necessary.

An engineering consultant was hired in 2019 to study a variety of flow contribution/input scenarios and identify the corresponding upgrades that would be necessary at the treatment plant. The initial engineering and construction cost estimates were presented in the Oak Orchard Wastewater Treatment Plant Facilities Plan and Feasibility Study dated February 2021.

The project will increase the municipal wastewater treatment capacity to accommodate projected service area growth from both residential and commercial users. Work on this expansion is necessary for the development of the White Pine Business Park and other economic development opportunities in the area served by Oak Orchard WWTP.

Bond Resolution 2022-028 authorized \$30 million to finance the engineering of the Oak Orchard Wastewater Treatment Plant (WWTP) Expansion project. Work will focus on a major plant expansion to accommodate the anticipated higher flows and loads associated with the White Pines Development and corresponding commercial and residential growth within the Oak Orchard Service Area.

After initial consultation and a review of engineering/construction needs, the project was refined to focus on the municipal piece of the expansion with an updated scope, timeline and dollar amount.

CAPITAL PROJECTS

Phase I - Engineering/Design & Pilot

- Preliminary consultation and engineering review
- Site preparation and asset relocation
- Engineering for municipal service expansion
- Engineering for the power/gas components
- Construction of Long-Term Rental & Operation of Pilot Equipment

Bond Resolution 2025-200 authorized up to \$515 million for the construction phase of work.

DRAFT

Regional Sewer Evaluation (NEW)

Department: Water Environment Protection (WEP)

Project Type: Service Improvements

Project Status: Proposed

Budget Status: Not Authorized

Phase Status: Planning



Summary

This project will evaluate the capacity of each wastewater treatment plant and its associated collection and conveyance systems. The resulting master planning reports will identify growth scenarios, capacity constraints, and planning-level recommendations for future system expansions and redundancy improvements.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	1,500	-	-	-	-	-	1,500	1,500
Total	-	1,500	-	-	-	-	-	1,500	1,500

Scope & Details

Due to anticipated regional growth, WEP needs to study and understand process limitations and what modifications may need to be made to continue to provide sewer service within each treatment plant service area. This project will evaluate the capacity of the County's major wastewater treatment plants and associated collection and conveyance systems. The goal is to better understand existing system limitations, future growth needs, and potential improvements.

Planning reports will be prepared for each wastewater treatment plant service area. These reports will identify potential growth scenarios, review existing capacity-restricted infrastructure and treatment processes, and provide planning-level recommendations for future improvements.

The recommendations may include collection system upgrades, conveyance improvements, treatment plant capacity expansions, and redundancy measures to improve long-term system reliability. The reports will help guide future capital planning and prioritize investments based on system needs.

The project will be completed in phases by service area:

Phase 1: Metro WWTP and Service Area

Phase 2: Baldwinsville-Seneca Knolls WWTP and Service Area

Phase 3: Wetzel Rd. WWTP and Service Area

Phase 4: Meadowbrook-Limestone WWTP and Service Area

In 2027, we intend to seek authorization for \$1,500,000 in bonds to finance the first phase of this work.

Route 31 Gravity Sewers (NEW)

Department: Water Environment Protection (WEP)

Project Type: Service Improvements

Project Status: Proposed

Budget Status: Partially Authorized

Phase Status: Design/Engineering



Summary

This project provides for the phased design and construction of gravity sanitary sewer infrastructure along the Route 31 corridor to enhance wastewater conveyance capacity within the Consolidated Sanitary District. The goal is to support projected regional growth, improve system hydraulics, and ensure reliable transmission of wastewater to downstream facilities.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	7,000	20,000	-	-	-	-	27,000	27,000
Cash for Capital	-	1,600	-	-	-	-	-	1,600	1,600
Total	-	8,600	20,000	-	-	-	-	28,600	28,600

Scope & Details

The purpose of the project is to strengthen the northern service area of the Consolidated Sanitary District (CSD) in a manner consistent with proposed regional growth in the surrounding area. By extending gravity sewer infrastructure, the project will enable additional areas to be served by the existing treatment system and support a phased approach to accommodating future growth/demand.

This project consists of a phased implementation of gravity sanitary sewer construction along the Route 31 corridor, extending outward from the intersection of Route 31 and Caughdenoy Road. Work will include the installation of gravity sewer mains and related components necessary to strengthen the existing collection system's capacity and redundancy. Construction will proceed in phases to allow for the orderly extension of infrastructure and coordination with planned service area expansion.

Phase 1 (\$7,000,000 bonds; \$1,600,000 authorized cash)

This will include the design and construction of priority gravity sewer segments extending from the Route 31 area. This phase will establish the infrastructure necessary to support further system expansion and allow for the incremental extension of service in subsequent phases. This phase uses previously authorized and unallocated cash.

Phase 2 (\$20,000,000 bonds)

This will continue the outward expansion of the gravity sewer system to additional areas identified for service, including planned development areas and existing developed properties in the vicinity. This phase will build upon the infrastructure constructed in Phase 1 and provide for broader extension of service consistent with projected growth.

Sewer Consolidation

Department:	Water Environment Protection (WEP)
Project Type:	Renovations & Upgrades
Project Status:	Ongoing
Budget Status:	Partially Authorized
Phase Status:	Implementing



Summary

This project aims to consolidate fragmented sewer system ownership in Onondaga County to improve efficiency, reduce regulatory risks, and address deferred maintenance through targeted infrastructure investments. Supported by lease agreements with local municipalities, the County is implementing phased upgrades to pump stations, sewer mains, and laterals, while addressing critical regulatory violations and compliance orders.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	13,150	-	-	-	-	-	-	-	13,150
Bonds (Proposed)	-	2,000	15,000	-	-	-	-	17,000	17,000
Cash for Capital	1,450	-	-	-	-	-	-	-	1,450
Total	14,600	2,000	15,000	-	-	-	-	17,000	31,600

Scope & Details

Onondaga County's wastewater infrastructure has historically been managed under a fragmented ownership structure, which has created operational challenges and increased regulatory exposure for both the County and several municipally owned sewer systems. To address these issues, the County is pursuing a long-term sewer consolidation strategy to centralize ownership, improve operational efficiency, reduce the risk of USEPA and NYSDEC enforcement, and address deferred maintenance through targeted infrastructure investments.

Phase 1 of Sewer Consolidation began in 2020 with lease agreements executed with the Towns of Manlius and Pompey and the Villages of Fayetteville and Manlius. This area was prioritized due to a NYSDEC Consent Order related to inflow and infiltration issues at the Meadowbrook-Limestone Wastewater Treatment Plant. Phase 1 capital improvements included the Meadowbrook-Limestone I/I Abatement Project, lateral repairs, pump station equipment upgrades, and payment of lease-related fees.

Phase 2 began in January 2021 and focused on the Baldwinsville-Seneca Knolls service area, which includes the Towns of Van Buren and Lysander and the Village of Baldwinsville. Lease agreements have been fully executed with the two towns. Future consolidation phases will be prioritized based on factors such as I/I severity, hydraulic capacity needs, system condition, and the potential to support economic development.

As a result of Phases 1 and 2, the County is now responsible for maintaining and rehabilitating an additional 23 miles of sewer mains, 4,600 manholes, 19,300 laterals, and 28 pump stations across six leased municipalities.

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Bond Resolution 2022-030 authorized \$3,650,000 in debt and \$1,450,000 cash for the following scope:

1. West Entry Pump Station Upgrade (\$500,000 engineering).
2. Meadowbrook-Limestone Pump Station Upgrades (\$750,000 cash).
3. Lease Debt Reimbursement Fees (\$200,000 cash).
4. Various improvements related to green infrastructure, lateral repairs, minor pump station upgrades, communications systems, sewer lining, and manhole repairs (\$3,650,000 construction).

Bond Resolution 2024-024 authorized \$9,500,000 in debt for construction of the West Entry Pump Station Upgrade, which is scheduled to begin in 2026.

In 2027, the Department intends to seek legislative authorization for \$2,000,000 in debt to fund sewer lining and manhole rehabilitation for leased sewer assets. In 2028 we intend to seek \$15,000,000 for additional construction.

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Upper Freeman Avenue SSES (NEW)

Department: Water Environment Protection (WEP)

Project Type: Service Improvements

Project Status: Proposed

Budget Status: Not Authorized

Phase Status: Planning



Summary

This project will fund a Sanitary Sewer Evaluation Survey in the Village of Solway to identify inflow and infiltration sources tributary to the Freeman Avenue Trunk Sewer and support future improvements needed to comply with the related Consent Order.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Proposed)	-	150	1,000	-	-	-	-	1,150	1,150
Total	-	150	1,000	-	-	-	-	1,150	1,150

Scope & Details

This project will focus on commissioning a Sanitary Sewer Evaluation Survey (SSES) for collection system assets within the Village of Solway. WEP has identified select sewer basins tributary to WEP-owned trunk sewers that are contributing heavily to inflow and infiltration (I/I) within the collection system. These basins are tributary to WEP's Freeman Avenue Trunk Sewer, which is the subject of a Consent Order to eliminate sanitary sewer overflows (SSOs) and maintain conveyance capacity.

An SSES will allow WEP to target future I/I elimination efforts, reduce I/I, and comply with the Consent Order related to the Freeman Avenue Trunk Sewer.

In 2027, we intend to seek authorization for \$150,000 in debt to start the SSES as described above. I/I elimination projects will be identified and costs will be quantified following completion of the SSES, with funding requests anticipated in future years.

Velasko Road Dam Repairs & Improvements

Department: Water Environment Protection (WEP)

Project Type: Maintenance & Rehabilitation

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Design/Engineering



Summary

This project addresses critical safety and maintenance needs at the Velasko Road Detention Basin Dam, a key flood control structure in the Harbor Brook Drainage District. It will fund immediate repairs identified during the latest safety inspection, as well as design and construction work for long-term improvements.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	90	-	-	-	-	-	-	-	90
Bonds (Proposed)	-	-	575	1,500	-	-	-	2,075	2,075
Total	90	-	575	1,500	-	-	-	2,075	2,165

Scope & Details

The Velasko Road Detention Basin Dam is a flood control dam and basin, in the Harbor Brook Drainage District, designed to hold, store, and gradually release high flows while letting normal and low flows pass through unimpeded. During the most recent Velasko Road Detention Basin Dam safety inspection, the engineer identified items that need replacement and/or repair.

Below is a list of the primary areas of focus:

1. Correcting variations of the dam crest elevation
2. Replacement of armoring at intersection of northern embankment and concrete structure
3. Repair of the auxiliary spillway including removal of damaged asphalt, fill, and placement of new asphalt
4. Investigation of a method for manually exercising the Tainter gate
5. Installation of a crack gauge on concrete structure spalling, or comprehensive repair and sealing
6. Investigation of scour at the base of the training walls and Tainter gate footing
7. Improvements to the site to allow for easier maintenance

In February 2023 the County Legislature authorized \$90,000 (2023-020) in bonds for the Phase 1 engineering and design of this project. As of 2026, this work is ongoing.

In 2028, we intend to seek authorization for \$575,000 to finance additional engineering and initial construction.

In 2029, we intend to seek authorization for \$1,500,000 in debt for primary construction work.

Wastewater Transportation System Improvements

Department: Water Environment Protection (WEP)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Partially Authorized

Phase Status: Implementing



Summary

The goal of this program is to maintain, improve, and modernize the County's wastewater conveyance infrastructure to ensure reliable service, prevent environmental harm, and comply with regulatory requirements.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	43,500	-	-	-	-	-	-	-	43,500
Bonds (Proposed)	-	23,250	32,250	-	-	-	-	55,500	55,500
Cash for Capital	2,691	-	-	500	500	500	500	2,000	4,691
Total	46,191	23,250	32,250	500	500	500	500	57,500	103,691

Scope & Details

The scope of work for this annual project includes a range of programs and activities focused on maintaining, improving, and supporting the County's wastewater collection system. Work may include pump station and force main upgrades, trunk sewer rehabilitation, asset renewal activities, combined sewer overflow (CSO) abatement initiatives, emergency repairs, and engineering and support services.

Bond Resolution 2026-105 authorized \$13,700,000 in debt for the following scope:

1. Pump Stations & Force Mains
 - a. Woodward PS (\$3,000,000).
 - b. Richmond, Sackett and Taylor Pump Station Rehabilitation (\$1,200,000).
 - c. Brookside PS, Hillcrest PS, and Hillcrest FM (\$1,500,000 engineering).
2. Trunk Sewer Improvements:
 - a. Freeman Ave Consent Order Improvements (\$500,000 engineering).
 - b. Trunk sewer inspections (\$2,500,000).
3. CSO Abatement
 - a. Fayette Street Combined Sewer Separation (\$4,000,000).
4. Collection system engineering (\$1,000,000).

In 2027, we intend to seek authorization for \$23,250,000 in debt for the following scope:

1. Pump Stations & Force Mains
 - a. Kirkpatrick St PS Improvements (\$12,000,000 construction)
 - b. Ley Creek PS header repairs (\$750,000 engineering).

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- c. Pump replacements (\$1,000,000 construction).
- d. Sawmill Creek PS asset renewal (\$750,000 engineering).
- e. Force main inspections (\$500,000 engineering & construction).
- 2. Trunk Sewer Improvements
 - a. I-81 contract for Hiawatha trunk sewer betterment (\$2,000,000 construction).
 - b. Trunk sewer lining and manhole rehabilitation (\$1,000,000 construction).
 - c. Freeman Ave (\$500,000 engineering).
- 3. Facility Maintenance & Asset Renewal
 - a. Midland RTF, Clinton CSO, Lower Harbor Brook CSO, Teall Brook FCF, and Erie Blvd. Storm Sewer (\$1,000,000 construction).
- 4. Emergency Repairs (\$1,500,000 construction).
- 5. Collection System Engineering
 - a. CMOM engineering support I-18 viaduct work (\$1,500,000).
 - b. Flow monitoring services (\$750,000).

In 2028, we intend to seek authorization for \$32,250,000 in debt on the following scope:

- 1. Pump Stations & Force Mains
 - a. Various repairs and improvements (\$16,000,000 construction)
 - b. Ley Creek PS header repairs (\$1,750,000 construction).
- 2. Trunk Sewer Improvements (\$3,500,000 construction).
- 3. Facility Maintenance & Asset Renewal (\$4,000,000 construction).
- 4. CSO Abatement (\$3,500,000 construction).
- 5. Miscellaneous Emergency Repairs (\$1,000,000 construction).
- 6. Collection System Engineering (\$2,500,000 engineering & construction).

In 2027, we intend to seek authorization for \$23,250,000 in debt to fund the next phase of work for this project. Funding in 2029-2032 has a cash placeholder for any potential engineering/repair needs.

White Pine Pump Station & Force Main

Department: Water Environment Protection (WEP)

Project Type: Renovations & Upgrades

Project Status: Ongoing

Budget Status: Fully Authorized

Phase Status: Finalizing



Summary

This project will provide public sewer service to the White Pine Industrial Park and surrounding areas. These areas are located in the Town of Clay, Onondaga County. The project will consist of a 5 MGD pumping station and two force mains that will be approximately 20,000 feet in length and will be routed to the Oak Orchard Wastewater Treatment Plant that is located along the Oneida River in the Town of Clay.

Spending Plan (000's)

Funding Source	Prior	2027	2028	2029	2030	2031	2032	6-Year	Total
Bonds (Authorized)	35,000	-	-	-	-	-	-	-	35,000
Total	35,000	-	-	-	-	-	-	-	35,000

Scope & Details

The White Pine Industrial Park is a 450+-acre industrial-zoned site located along Route 31 and Caughdenoy Road in the Town of Clay. The site's size, location, and access to major utilities, including rail, water, gas, electric, and telecommunications infrastructure, make it a strong location for manufacturing and technology-related development. Public sewer service is one of the key improvements needed for the site to receive formal "Shovel-Ready Certification" from New York State.

Other site-readiness requirements, including the NYS Draft Environmental Impact Statement and on-site wetland mitigation and betterment, are being managed by the property owner, the Onondaga County Industrial Development Agency. The sewer conveyance system will also support future development of nearby properties within the service area.

The sanitary sewer service project is estimated to cost \$35,000,000 and includes a 5 MGD pumping station with odor control and approximately 20,000 feet of two parallel sanitary force mains, 16 inches and 8 inches in diameter. These force mains will convey flow to the Oak Orchard Wastewater Treatment Plant along the Oneida River in the Town of Clay. The project was initiated under OCIDA, with a consultant completing the preliminary design of the proposed force main route.

Bond Resolution 2022-030 authorized \$16,000,000 in debt to finance engineering and the initial phase of construction.

Bond Resolution 2024-024 authorized an additional \$19,000,000 to complete the construction phase of work. The initial construction estimate included only one force main. As design advanced, it was determined that two force mains were needed, along with expansion of the gravity collection system within the service area.

The County is working with the New York State Environmental Facilities Corporation (EFC) on a loan agreement to finance

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the majority of the construction costs through subsidized or reduced-interest financing, rather than proceeding with a traditional County general obligation bond issuance for that portion of the project. The County has already issued \$4,000,000 of general obligation (GO) debt for initial project costs.

This project is anticipated to be completed in 2026 and is not expected to require additional funding.

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GLOSSARY

SECTION 4

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GLOSSARY OF TERMS

Appropriation: Authorization to use public resources for a stated purpose and amount. An appropriation permits spending; it is not the same as cash received or debt issued.

Appropriations (Debt Limit Calculation): In the debt-limit table, qualifying amounts budgeted and legally available to repay debt that may be deducted when calculating net indebtedness.

Authorized Debt: Debt financing that the County Legislature has legally approved, generally through a bond resolution. Authorization establishes a maximum amount that may be borrowed; it does not mean the debt has been issued or spent.

Authorized & Unissued Debt: Borrowing authority already approved by the County Legislature that has not yet been used to issue bonds, notes, or other debt. The County is not required to borrow the full authorized amount.

Bituminous Pavement: A road surface made with asphalt-based material. Hot-mix paving, cold-mix reconstruction, and surface treatment are different methods of constructing or preserving this type of pavement.

Bond: A long-term debt obligation through which the County borrows money and agrees to repay principal and interest according to a stated schedule.

Bond Anticipation Note (BAN): A short-term borrowing issued after bonds have been authorized and in anticipation of a later bond sale. BAN proceeds must be used for the same authorized purpose as the bonds.

Bond Counsel: An attorney or law firm that advises the County on the legal authorization, issuance, tax status, and documentation of municipal debt.

Bond Premium: The amount received from investors above the face value of bonds. Its use is governed by law and the terms of the financing. This can offset total principal to be repaid in an issuance.

Bond Rating: An independent rating agency's opinion of the County's credit quality and ability to make principal and interest payments when due. Ratings are calculated differently depending on the agency and may impact the interest rates of an issuance.

Bond Rating Outlook: A rating agency's view of the likely direction of a credit rating over the medium term, such as positive, stable, or negative.

Bond Resolution: A legislative action that authorizes debt for a stated object or purpose, establishes the maximum amount that may be borrowed, and assigns the applicable Period of Probable Usefulness (PPU).

Bond Resolution Amount: The maximum borrowing authority approved by a bond resolution. It is not the amount of cash received, debt issued, or project expense incurred in that year.

Bond Revenue: Cash proceeds received when the County issues bonds or notes or closes another debt financing. Bond revenue is different from a bond resolution, which only creates borrowing authority.

Capital Asset: Land, infrastructure, a building, equipment, or another resource expected to provide service for more than five years. The CIP generally focuses on significant, long-term improvements rather than routine equipment purchases.

Capital Fund(s): A governmental accounting fund used to record the revenues, expenditures, purchase orders, and other activity associated with capital projects.

Capital Improvement Plan (CIP): The County's six-year plan for proposed and ongoing capital projects, their schedules, and expected funding sources. Inclusion in the CIP does not by itself authorize spending or borrowing.

Capital Project: A significant, long-term acquisition, construction, renovation, rehabilitation, or improvement. For the Onondaga County CIP, a project must cost at least \$250,000, extend beyond vehicle or equipment purchases, and have a probable useful life of at least five years.

Cash Flow: The actual movement of cash into and out of a fund during a period. Cash flow is different from a planned budget and borrowing authority.

Cash for Capital: Direct cash funding used for capital costs instead of debt. This may include operating budget appropriations in a department's Provisions for Capital account and available cash in a capital fund.

Combined Sewer Overflow (CSO): A discharge that can occur when a combined sewer receives more flow than the system can convey or treat, typically during heavy rain or snowmelt.

Consolidated Sanitary District (CSD): The regional district through which Onondaga County finances and provides wastewater collection, transmission, and treatment services to participating municipalities and properties.

Continuing Disclosure: Financial, operating, and event information that a municipal issuer agrees to provide to investors after bonds are issued. The County publishes a disclosure on an annual basis.

Countywide Funds: A fund group supporting services or capital costs that are financed broadly across the County rather than charged only to a defined special district. The General, County Road, College, and Library funds are presented in the countywide funds group.

Debt Exclusion: Debt that state law permits the County to omit from its constitutional debt-limit calculation after applicable legal requirements are met. An exclusion changes the amount counted against the limit; it does not eliminate the debt or its repayment cost.

Debt Limit: The legal ceiling on the County's net indebtedness. For Onondaga County, the limit is generally 7% of the five-year average full valuation of taxable real property.

Debt Limit Margin: The amount of additional net indebtedness that could be incurred before reaching the debt limit, calculated as the debt limit minus total net indebtedness.

Debt Limit Utilized: The percentage of the County's debt limit currently used, calculated by dividing total net indebtedness by the debt limit.

Debt Service: Payments required on borrowed money consisting of principal, interest, and related administrative fees.

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Debt Service Fund: The fund used to account for principal, interest, and related costs on County debt. County operating funds transfer resources to this fund to support the payments.

Design Capacity: The amount of flow or use a facility was designed to handle under stated operating conditions.

District Heating and Cooling (DH&C): A centralized system that produces and distributes heating and cooling to multiple buildings.

Environmental Facilities Corporation (EFC): The New York State public benefit corporation that administers financing and grant programs for eligible water-quality and drinking-water infrastructure projects.

Expenditure: A cost recorded when goods or services are received or a legal payment obligation is incurred. An expenditure is not the same as a purchase order, requisition, or financing source.

Federal Aid & State Aid: Funding provided by the federal government or New York State for eligible project costs, including grants, reimbursements, and program awards. Eligibility does not always guarantee an award or reimbursement.

Force Main: A pressurized pipe that carries wastewater discharged by a pump station. Unlike a gravity sewer, flow is moved by pumping.

Full Faith and Credit: The County's pledge to use its legally available resources and taxing power to repay a general obligation bond.

Full Valuation: An estimate of the market value of taxable real property, derived from assessed values and state equalization measures. The five-year average full valuation is used to calculate the County's debt limit.

Fund: A separate fiscal and accounting entity used to track resources and obligations dedicated to particular activities or purposes.

Fund Balance: The accumulated difference between a governmental fund's assets and liabilities. The portion available for use depends on legal, accounting, and policy restrictions.

General Fund: The County's primary operating fund for services and activities not required to be accounted for in another fund.

General Obligation (GO) Serial Bond: Long-term County debt backed by the County's full faith and credit, with principal repaid in installments over multiple years.

Grant: Funding awarded by a government or other organization for a specified purpose, usually subject to eligibility, documentation, timing, and reimbursement requirements.

Gravity Sewer: A sewer designed so wastewater flows downhill through the pipe without continuous pumping.

Gross Indebtedness: Debt included in the debt-limit calculation before legal exclusions and qualifying deductions are applied.

Heating, Ventilation, and Air Conditioning (HVAC): The building systems that provide heating, cooling, ventilation, and indoor-air control.

Interest: The cost paid for the use of borrowed money, usually stated as a percentage of the outstanding principal.

Intermunicipal Agreement (IMA): A contract between two or more local governments establishing responsibilities, services, payments, or other terms for a shared activity.

Local Finance Law (LFL): The New York State law that governs how municipalities authorize, issue, manage, and repay debt.

Local Funding: County or district resources used for a project, such as operating-budget appropriations, fund balance, reserves, user charges, or other locally generated revenue.

Mandate: A legal or regulatory requirement imposed by a constitution, statute, regulation, permit, court order, consent order, or other binding authority.

Million Gallons per Day (MGD): A measure of water or wastewater flow equal to one million gallons in a 24-hour period.

Municipal Advisor: A financial professional or firm that advises the County on the timing, structure, terms, and sale of municipal debt and related financial matters.

Net Indebtedness: The amount of debt counted against the County's debt limit after legally permitted exclusions and deductions are applied.

New York State Office of the State Comptroller (OSC): The state office responsible for oversight functions that include reviewing and certifying certain municipal debt exclusions.

Official Statement: The principal disclosure document prepared for investors in connection with a municipal bond offering. It describes the bonds, the issuer, repayment sources, financial condition, risks, and other material information.

Operating Budget: The County's annual financial plan for recurring services and operations, including personnel, supplies, utilities, contractual costs, transfers, and debt service.

Other Revenue: Capital funding that does not fall within the CIP's standard aid, cash, or debt categories, such as donations, fundraising, rebates, or private contributions.

Outstanding Debt: Debt that has been issued and has not yet been fully repaid.

Pay-As-You-Go: Using available cash resources to pay capital costs rather than issuing debt. This approach can reduce future principal and interest costs.

Period of Probable Usefulness (PPU): The maximum period assigned under New York State Local Finance Law for repaying debt issued for a particular object or purpose. The applicable period varies by the type of improvement. These are generally determined by bond counsel.

Principal: The amount of borrowed money that remains to be repaid, excluding interest.

Project Budget: The amount of funding planned or authorized for a project. In the CIP, a displayed budget may represent only the portion scheduled within the current six-year planning window.

Project Phase: The current stage of project work, such as planning, design or engineering, contracting, implementation, or final closeout. Completed projects are not assigned a phase.

Project Status: The project's overall position in the CIP: proposed, ongoing, or completed. This is separate from its funding-authorization status and its current phase of work.

Proposed Debt: Debt financing included in the plan but not yet authorized by the County Legislature. Proposed debt is an estimate, not legal borrowing authority.

Provisions for Capital: An operating-budget account used to provide direct cash funding for capital projects.

Refunding: Issuing new debt to repay existing debt, generally to reduce borrowing costs or restructure future payments. The County periodically reviews existing debt with its municipal advisor to identify refunding opportunities that could reduce future debt-service costs.

Reserve for Bonded Debt (RBD): County debt-service resources that may include eligible unallocated proceeds, investment earnings, premiums, and project closeout balances. These resources can offset future debt-service charges to the operating budget, but do not eliminate the total outstanding debt.

Revenue: Resources received by the County, such as taxes, fees, aid, grants, investment earnings, or debt proceeds when presented as a capital financing source.

Serial Bond: A long-term bond whose principal is repaid in installments over a series of years rather than in one final payment.

Sewer Unit Charge: A charge assessed to properties in the Consolidated Sanitary District (CSD) to support wastewater operations, capital costs, and debt service, based on the district's adopted billing structure.

Six-Year Total: The amount scheduled for a project during the six years covered by the current CIP. It may differ from the project's full cost when spending occurred before the plan or is expected after it.

Special Funds: A fund group supported by revenues associated with a defined service or district rather than by countywide resources. The Water and Sewer funds are presented in the special funds group.

State Pollutant Discharge Elimination System (SPDES): New York State's permit program regulating discharges to surface water or groundwater, including discharges from wastewater treatment facilities.

State Revolving Fund (SRF): A government financing program that provides eligible water and wastewater projects with loans, interest subsidies, grants, or other financial assistance.

Transfer to Debt: An operating-budget transfer used by a department or fund to reimburse the Debt Service Fund for its share of County debt-service payments.

Wastewater Treatment Plant (WWTP): A facility that removes pollutants from wastewater before the treated water is discharged or reused.