

| Department                | Project                   | Project Number | Budget          | Expensed      | Obligated     | Available Balance | Project Information                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|---------------------------|---------------------------|----------------|-----------------|---------------|---------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| OFFICE OF THE ENVIRONMENT | DEER & TICK MANAGEMENT    | 721000         | \$ 970,000.00   | \$ 703,824.76 | \$ 32,041.19  | \$ 234,134.05     | The Onondaga County Deer and Tick Management Program supports a coordinated, countywide approach to reducing deer-related impacts and the public-health risks associated with ticks and tick-borne diseases. The program provides municipalities with resources to undertake local deer-management activities. Based on the program's anticipated activities and available funding, current appropriations are sufficient to continue the Deer and Tick Management Program through 2027, and no additional appropriation is required in the 2027 budget.                                                                                                                              |
| OFFICE OF THE ENVIRONMENT | WATER CHESTNUT MANAGEMENT | 721003         | \$ 1,075,000.00 | \$ 472,132.44 | \$ 352,867.56 | \$ 250,000.00     | The Onondaga County Water Chestnut Management Program works to control and reduce the spread of invasive water chestnut in local waterways. Through coordination with the Onondaga County Soil and Water Conservation District and other community partners, the program supports monitoring, mechanical harvesting, hand removal, and other appropriate control measures to protect water quality, aquatic habitats, navigation, and recreational access. The 2027 budget provides additional resources to continue and strengthen these efforts, helping prevent water chestnut from becoming reestablished in previously treated areas and limiting its spread to other waterways. |