

Department	Project	Project Number	Budget	Expensed	Obligated	Available Balance	Project Information
ECONOMIC DEVELOPMENT	WORKFORCE DEVELOPMENT	734309	\$ 5,500,000.00	\$ 1,500,000.00	\$ -	\$ 4,000,000.00	The Workforce Development Project supports several initiatives currently under development or being implemented to strengthen Onondaga County's workforce and prepare residents for employment and career advancement in growing industries. With a particular focus on advanced and high-tech manufacturing, these programs provide training and workforce-development support to help residents acquire the skills needed to pursue opportunities with Micron, its supply-chain partners, and other local employers. Funding has also supported the expansion of the CenterState CEO Tech Garden incubator and accelerator facility, strengthening the region's entrepreneurial and innovation ecosystem and supporting the development of high-growth technology companies and jobs. . This is a multi-year initiative, and the remaining balance will continue to support eligible workforce development and related projects as they are identified and ready to proceed.
ECONOMIC DEVELOPMENT	ONONDAGA MARKETING	734310	\$ 2,500,000.00	\$ 419,727.16	\$ 75,272.84	\$ 2,005,000.00	The Onondaga Marketing Fund supports efforts to promote Onondaga County as a desirable place to live, work, visit, and invest. Funding is used for strategic marketing and promotional activities that highlight the County's economic opportunities, quality of life, tourism assets, and continued growth, while supporting efforts to attract businesses, visitors, workers, and new residents to the community. This is an ongoing initiative, and the remaining funding will continue to be utilized over time as marketing opportunities and initiatives are identified and implemented.
ECONOMIC DEVELOPMENT	ED OPPORTUNITY FUND -SMALL BUSINESS MICRO LOANS	734311	\$ 3,000,000.00	\$ 766,450.00	\$ 2,150,000.00	\$ 83,550.00	The Economic Development Opportunity Fund provides financial assistance to small businesses throughout Onondaga County to encourage business development, capital investment, and job creation. Through the Onondaga County Opportunity Fund, financing is available to eligible businesses through programs including the Micro-Enterprise Fund, Small Business Assistance Fund, and Community Impact Fund, helping businesses access capital for eligible investments and improvements that support continued economic growth. This is an ongoing economic development initiative, and the remaining project balance will be utilized as eligible small business and economic development projects are identified, approved, and ready to proceed.
ECONOMIC DEVELOPMENT	HOSPITALITY INITIATIVE	719010	\$ 1,500,000.00	\$ 1,197,353.42	\$ -	\$ 302,646.58	The Hospitality Tourism Support Initiative was established to support Onondaga County's hospitality and tourism industry through investments in capital improvements to local hospitality and tourism facilities. Funding is intended to strengthen the infrastructure necessary to attract visitors, support tourism and convention activity, and contribute to the continued growth of the local economy. Eligible projects include capital improvements to hospitality-related facilities such as banquet, sporting, arts and cultural, and other tourism-related facilities. All appropriated funds have been awarded to local hospitality and tourism facilities.