

ONONDAGA COUNTY ECONOMIC DEVELOPMENT

2027 EXECUTIVE BUDGET WRITTEN STATEMENT

SECTION 1:

2026 INITIATIVES & ACCOMPLISHMENTS

- The Onondaga County Office of Economic Development continued to work to advance Micron's investment in Onondaga County. A number of notable milestones occurred in 2026.
 - In January ground was broken and site work began.
 - In July, concrete pouring began.
 - Both of these events were attended by dignitaries in the public and private sectors.
- Continued connecting with companies and institutions to advance the CNY Semiconductor Cluster.
- Partnership with agencies/departments to address community needs and concerns such as housing.
- Connected with local companies to help them expand and grow.
- The Onondaga County Opportunity fund continues to support small business expansion in Onondaga County.

2026 BUDGET REVIEW

- Economic Development is forecast to finish within budget for the 2026 fiscal year.

SECTION 2:

2027 BUDGET OVERVIEW

The 2027 Budget includes standard salary and wage increases consistent with the baseline budgeting approach.

Economic Development's 2027 Transfer to Grant Projects appropriation increases primarily due to \$250,000 for the Farm and Food Security initiative, which supports local agricultural capacity while addressing food vulnerability within the community. The account also continues to support the County's Agriculture Fund .

SECTION 3:

2027 STRATEGIC PRIORITIES

- Work with local companies to help them expand and grow in Onondaga County.
- Partner to develop sites that will attract new companies to Central New York.
- Continue efforts to attract businesses to the CNY Semiconductor Cluster.
- Continue to partner with other agencies/departments to address community needs and concerns such as housing.