

Department	Project	Project Number	Budget	Expensed	Obligated	Available Balan	Project Information
DSS -ECONOMIC SECURITY	EARLY CHILDHOOD ENHANCEMENTS	785383	\$ 5,880,000.00	\$ 5,167,640.13	\$ 332,815.87	\$ 379,544.00	"The Early Childhood Enhancement initiative supports the County's ongoing partnership with the Early Childhood Alliance to strengthen services and supports for young children and families throughout Onondaga County. Funding supports initiatives focused on early childhood development, developmental screening, early literacy and brain development, access to quality child care and early learning, parent and family engagement, and connecting families with community-based resources and services. The initiative is designed to improve coordination across the early childhood system and help ensure children are healthy, developing appropriately, and prepared to succeed in school and life. This is an ongoing, multi-year initiative, with funding supporting programs and services as they are implemented throughout the year. The County intends to continue its investment in these efforts to strengthen the early childhood system and improve outcomes for children and families."
DSS -ECONOMIC SECURITY	GENERATIONAL POVERTY REDUCTION	785381	\$ 5,350,000.00	\$ 4,391,076.11	\$ 124,712.02	\$ 834,211.87	2Gen Onondaga is a County initiative designed to help break the cycle of generational poverty by addressing the needs of parents and their children together. The program provides intensive case management and individualized support focused on employment and education, financial stability, housing and transportation, child development, health and well-being, and strengthening family and community supports. The goal is to help families achieve greater economic mobility and long-term self-sufficiency rather than continued reliance on public assistance. This is an ongoing initiative, and the remaining project balance will support continued program operations through 2026 and 2027. Additional funding is also included in the 2027 budget to sustain the program and continue supporting participating families.
DSS -ECONOMIC SECURITY	CHILDCARE CENTER GRANTS	719601	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	The Childcare Center Capital Grant Program provides funding to childcare providers throughout Onondaga County to support necessary capital and facility improvements that help providers maintain safe, reliable facilities and meet applicable regulatory requirements At this time, all available program funding has been either expended or obligated to approved projects.