

Department	Project	Project Number	Budget	Expensed	Obligated	Available Balance	Project Information
CHILDREN AND FAMILY SERVICES	SCHOOL BASED MENTAL HEALTH	752022	\$ 18,500,000.00	\$ 8,199,428.66	\$ 2,696,416.55	\$ 7,604,154.79	The School-Based Mental Health initiative supports more than 20 programs in schools that provide services addressing a range of student needs, including emotional and behavioral challenges, suicide prevention, substance abuse prevention and early intervention, and support for students experiencing behavioral or academic difficulties. The remaining project balance will continue to support these programs throughout 2026 and 2027. This is an ongoing initiative, with available funding being utilized over multiple years and additional funding expected to be appropriated in future years to ensure the long-term sustainability and continuity of these critical school-based mental health programs.
CHILDREN AND FAMILY SERVICES	YOUTH INITIATIVES	786006	\$ 7,000,000.00	\$ -	\$ -	\$ 7,000,000.00	Earlier this year, the County issued an RFP to support projects that improve outcomes for children, adolescents, and young adults in Onondaga County by expanding access to services and opportunities, strengthening community assets, and promoting positive youth development. The County plans to award approximately \$2 million through this process. Remaining funding may support the development of an early childhood center and youth center, as well as a portion to support the local funding requirement for the State-funded Runaway and Homeless Youth Program. These initiatives are multi-year in nature, and expenditures are expected to occur over several years as projects are developed and implemented.
CHILDREN AND FAMILY SERVICES	EARLY CHILDHOOD ENHANCEMENTS	786004	\$ 7,880,000.00	\$ 6,352,234.91	\$ 481,187.20	\$ 1,046,577.89	The Early Childhood Enhancement initiative supports the County's ongoing partnership with the Early Childhood Alliance to strengthen services and supports for young children and families throughout Onondaga County. Funding supports initiatives focused on early childhood development, developmental screening, early literacy and brain development, access to quality child care and early learning, parent and family engagement, and connecting families with community-based resources and services. The initiative is designed to improve coordination across the early childhood system and help ensure children are healthy, developing appropriately, and prepared to succeed in school and life. This is an ongoing, multi-year initiative, with funding supporting programs and services as they are implemented throughout the year. The County intends to continue its investment in these efforts to strengthen the early childhood system and improve outcomes for children and families.
CHILDREN AND FAMILY SERVICES	ONCARE	752014	\$ 2,942,777.86	\$ 2,094,158.49	\$ 149,004.38	\$ 699,614.99	The OnCare Local initiative supports Onondaga County's coordinated system of care for children, youth, and families with significant emotional and behavioral health needs. Funding supports community-based services including assessment and referral, case management, family support, behavioral health services, advocacy, and coordination among families, schools, mental health providers, and other community partners. The initiative is designed to connect children and families with appropriate services and supports so youth can remain successful and stable in their homes, schools, and communities. OnCare Local is an ongoing initiative, and the remaining project balance will continue to support these services through 2026 and 2027