County of Onondaga
Office of the
County Comptroller

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Comptroller's Office 2027 Budget Request

641010 Total Salaries-The 2027 Executive budget 641010 Total Salaries Line is down $4K from 2026 adopted budget.

641030-Part Time Salaries -Flat to year over year adopted budget

693000-Supplies-Flat to year over year adopted budget

694130-Maintenance Utilities and Rents-Flat to year over year adopted budget

694080-Professional Services – Up $1k from 2026 adopted budget due to contract escalation.

694100-All Other Expenses- Up $16K from prior year adopted due to audit contract increases.

694010-Travel and Training -Flat to year over year adopted budget