ONONDAGA COUNTY COMMUNITY DEVELOPMENT

2027 EXECUTIVE BUDGET WRITTEN STATEMENT

SECTION 1:

2026 INITIATIVES & ACCOMPLISHMENTS

The 2026 initiatives and accomplishments focused on managing our core programs and continuing working to increase our production.

2026 BUDGET REVIEW

We received our entitlement grant funding for CDBG, HOME and ESG and the Department is forecasted to finish 2026 within budget.

SECTION 2:

2027 BUDGET OVERVIEW

The 2027 budget for Community Development reflects the funding necessary to address the priorities, opportunities and strategic initiatives for the department.

The 2027 Transfer to Grant Expenditure line includes $2M for a Gen Z Down Payment Assistance Program to be run by Home Headquarters.

SECTION 3:

2027 STRATEGIC PRIORITIES

To continue to implement the federal, state and local funded programs in order to assist individuals and communities throughout Onondaga County.