



Onondaga County Legislature

CHAD M. RYAN

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COUNTY FACILITIES COMMITTEE AGENDA

Livestream Available: [Onondaga County Legislature on YouTube](#)

**10:30 a.m.
October 27, 2026**

**401 Montgomery St., Courthouse Room 407
Syracuse, New York 13202**

- A. Approval of the minutes of the previous meeting.
- B. Presentation of Resolutions and Local Laws:
 - 1. **COUNTY FACILITIES:**
 - a. 2026 Transfer Resolution
 - 2. **THE ONCENTER:**
 - a. INFORMATIONAL: Discussion of Operating Procedures and Finances
 - 3. **COUNTY LEGISLATURE:**
 - a. DISCUSSION: Upcoming Vacancies
- C. Adjournment

November 5, 2026

Motion Made By Mr. Ryan

RESOLUTION NO. _____

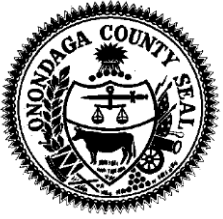
2026 TRANSFER RESOLUTION

RESOLVED, that the following transfer be made:

<u>FROM:</u>	<u>TO:</u>	<u>AMOUNT:</u>
Admin Unit 0500000000	Admin Unit 0500000000	
Facilities Management	Facilities Management	
Speed Type# 470030	Speed Type# 470060	
Acct 694950	Acct. 694100	
Interdepart Charges	All Other Expenses	\$101,000

<u>FROM:</u>	<u>TO:</u>	<u>AMOUNT:</u>
Admin Unit 0500000000	Admin Unit 0500000000	
Facilities Management	Facilities Management	
Speed Type# 470030	Speed Type# 470030	
Acct 694950	Acct. 694130	
Interdepart Charges	Maint, Utilities, Rents	\$299,000

<u>FROM:</u>	<u>TO:</u>	<u>AMOUNT:</u>
Admin Unit 0200000000	Admin Unit 0500000000	
Human Services Authorized Agencies	Facilities Management	
Speed Type# 280362	Speed Type# 470030	
Acct 695000	Acct. 694130	
Indigent Def of Legal Defendants	Maint, Utilities, Rents	\$246,500



FACILITIES MANAGEMENT PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

Appropriate and transfer funds to cover expenditures incurred beyond Budget balance

OBJECTIVE/ WORK PLAN:

Shortfall in All Other Expenses is due to increase in Postage rates and usage; the shortfall in Maint/Util/Rents is due to increased utility costs for all buildings.

FUNDING SOURCE:

The funding will come from Facilities Interdepartmental Charges Appropriations and savings in Indigent Defense.

BUDGET:

<u>Transfer From Account</u>		<u>Amount</u>
694950	Interdepartmental Charges	\$400,000
695000	Indigent Def of Legal Defendants	\$246,500
<u>Transfer To Account</u>		<u>Amount</u>
694100	All Other Expenses	\$101,000
694130	Maint, Utilities & Rents	\$545,500