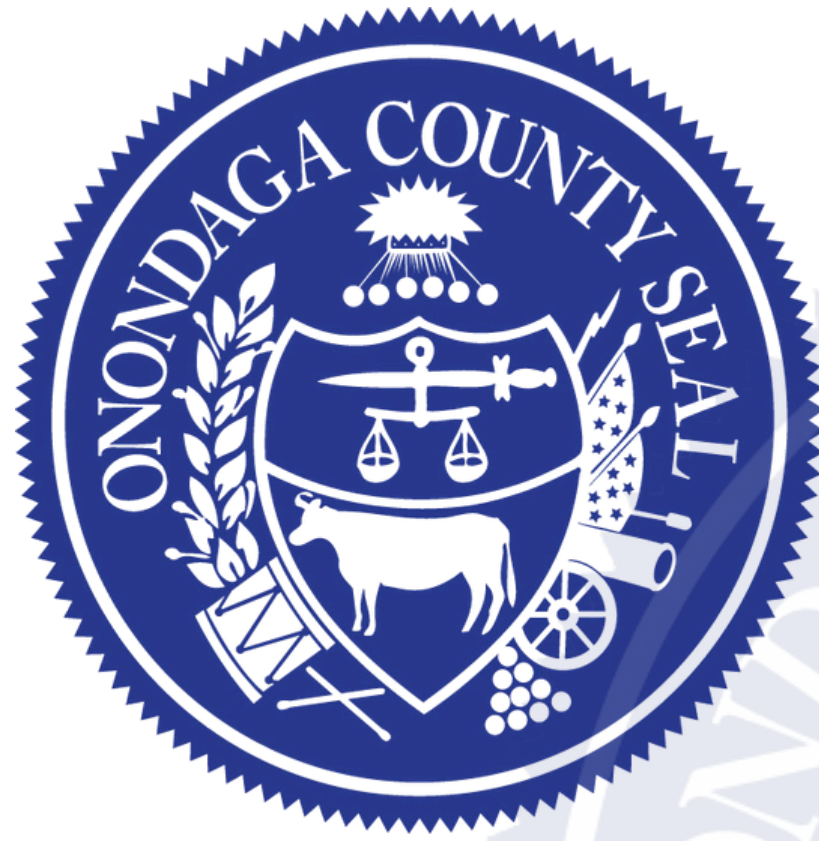




J. RYAN MCMAHON, II

2027 Executive Budget Presentation

J. Ryan McMahon, II, County Executive

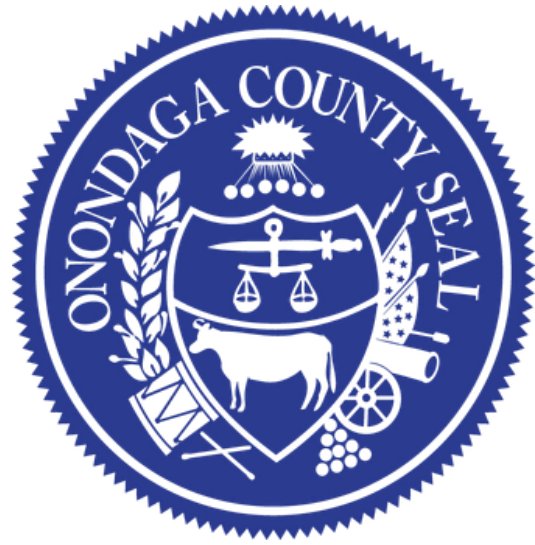
September 15, 2026



J. RYAN MCMAHON, II

WE GATHER AT A MOMENT UNLIKE ANY OTHER IN **ONONDAGA COUNTY** HISTORY





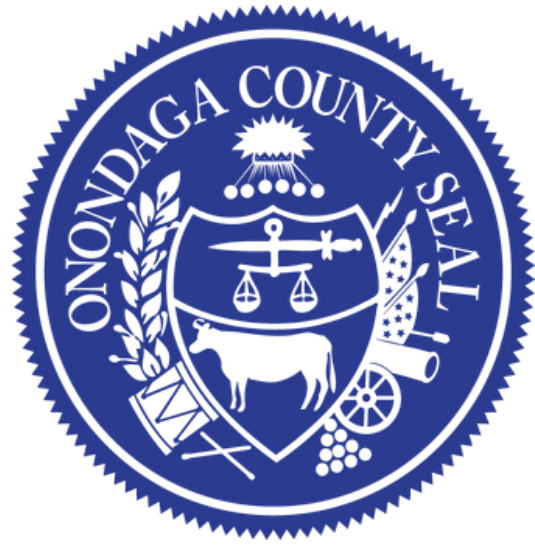
J. RYAN MCMAHON, II

2027 Executive Budget

Built on responsibility, momentum and partnership...
... and the belief that our best days are in front of us

**Reflects our values, our priorities, and our unwavering
commitment to building a community that is:**

- **safer**
- **healthier**
- **more prosperous**
- **more prepared for the future**



A YEAR OF **UNPRECEDENTED** **SUCCESS**

Property values have **RISEN**

Housing starts have climbed to **HISTORIC LEVELS**

Poverty rates, including child poverty, **CONTINUE TO FALL**

Lead poisoning rates have **DROPPED**

Private-sector investment is **SURGING**

Job creation is happening at a scale that would have
BEEN UNIMAGINABLE even five years ago



J. RYAN MCMAHON, II

CNY

SEMICONDUCTOR CLUSTER

***MEETING THE
MOMENT***



J. RYAN MCMAHON, II

micron™





J. RYAN MCMAHON, II
micon™



**NEXT YEAR: 3,000 TO 4,000
CONSTRUCTION WORKERS ON-SITE**

**OVER \$100 BILLION IN INVESTMENT IS
TAKING SHAPE**

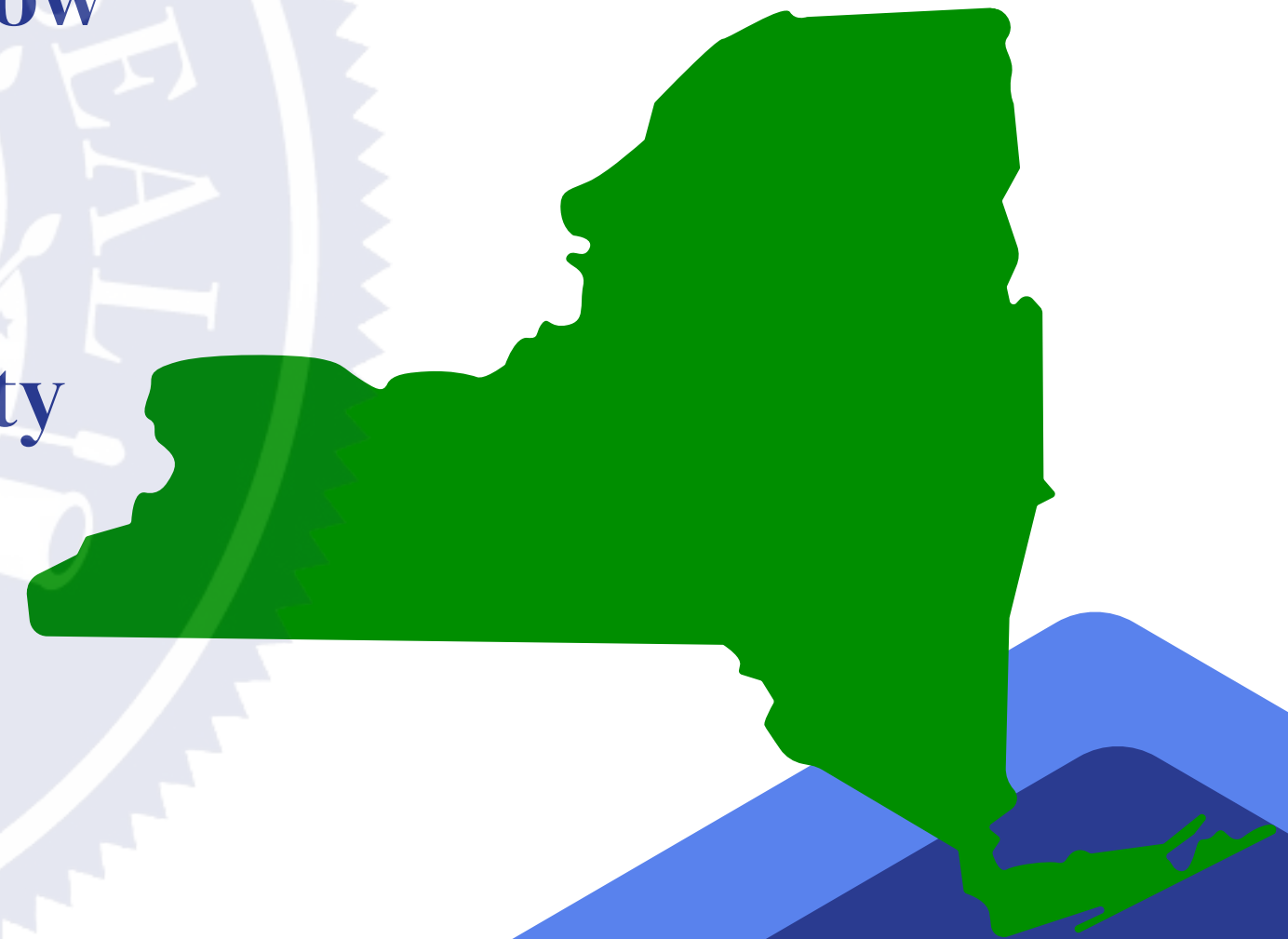
**WE PREPARED, STRATEGIZED, BUILT PARTNERSHIPS
AND TURNED OPPORTUNITY INTO ACTION**

FINANCIAL PRESSURES Facing Local Governments

State and federally-required mandates continue to grow each year, adding costs that counties must absorb regardless of economic conditions

Mandated service costs rising faster than the flexibility available in local budgets

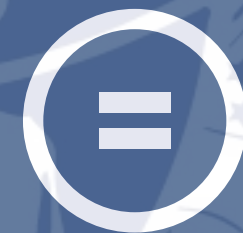
Electricity and utility costs have increased sharply



Onondaga County remains in a **UNIQUELY STRONG POSITION**

Years of disciplined planning and forward-looking investments
are now producing measurable benefits

EARLY INFRASTRUCTURE IMPROVEMENTS
CAREFUL BUDGETING PRACTICES
STRATEGIC ECONOMIC DEVELOPMENT



STABILITY THAT ALLOWS
REVENUE GROWTH TO STAY
AHEAD OF RISING COSTS

Onondaga County remains in a **UNIQUELY STRONG POSITION**

Strong sales tax performance
Steady private-sector investment
A diversified economic base

**continue to strengthen the county's
financial outlook
*even as expenses climb***

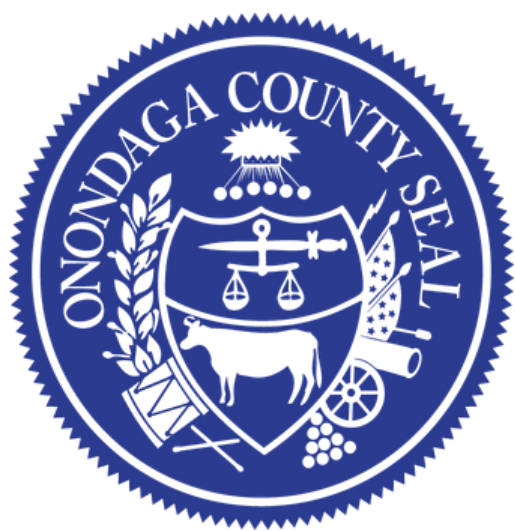
Despite

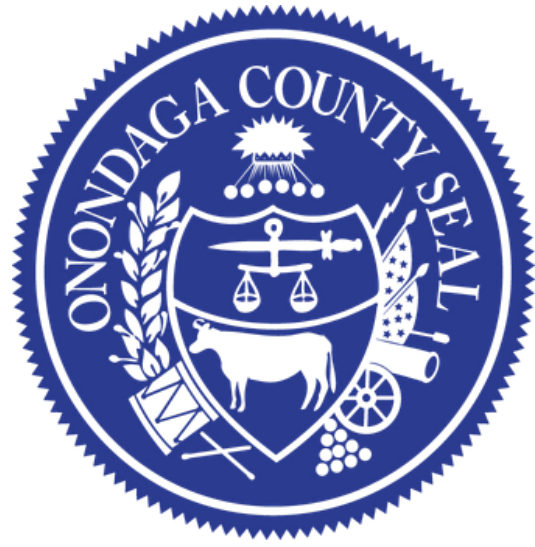
J. RYAN MCMAHON, II
INFLATION

***RISING ENERGY COSTS
& GROWING MANDATES***

***THE COUNTY'S FINANCIAL STRUCTURE
REMAINS STRONG ENOUGH TO***

***REDUCE THE
PROPERTY TAX RATE***



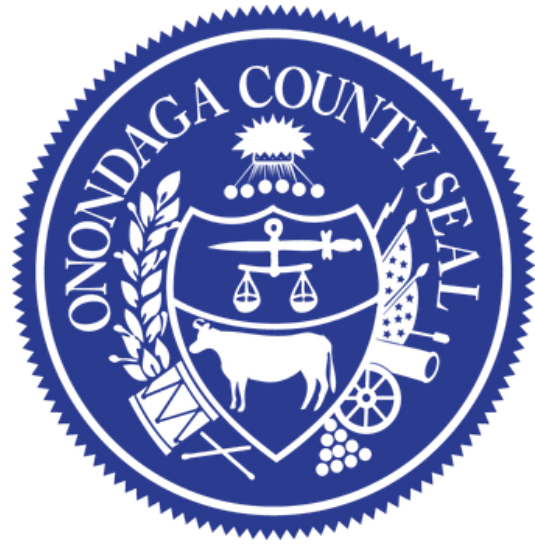


J. RYAN MCMAHON, II

2027 Executive Budget

*THIS MARKS THE 9TH STRAIGHT YEAR OF
TAX RATE
REDUCTIONS*

An **ACHIEVEMENT** made possible through years of responsible management, strategic investment, and sustained economic momentum



J. RYAN MCMAHON, II

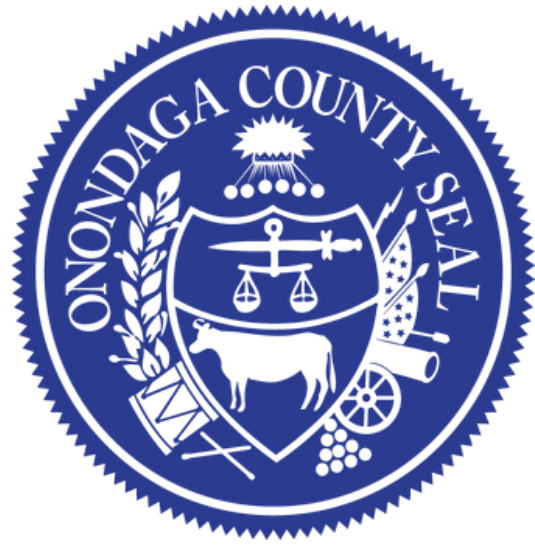
2027 Executive Budget

***GROSS EXPENSES FOR
ALL FUNDS***

\$1.6988 BILLION

***GROSS EXPENSES IN
THE GENERAL FUND***

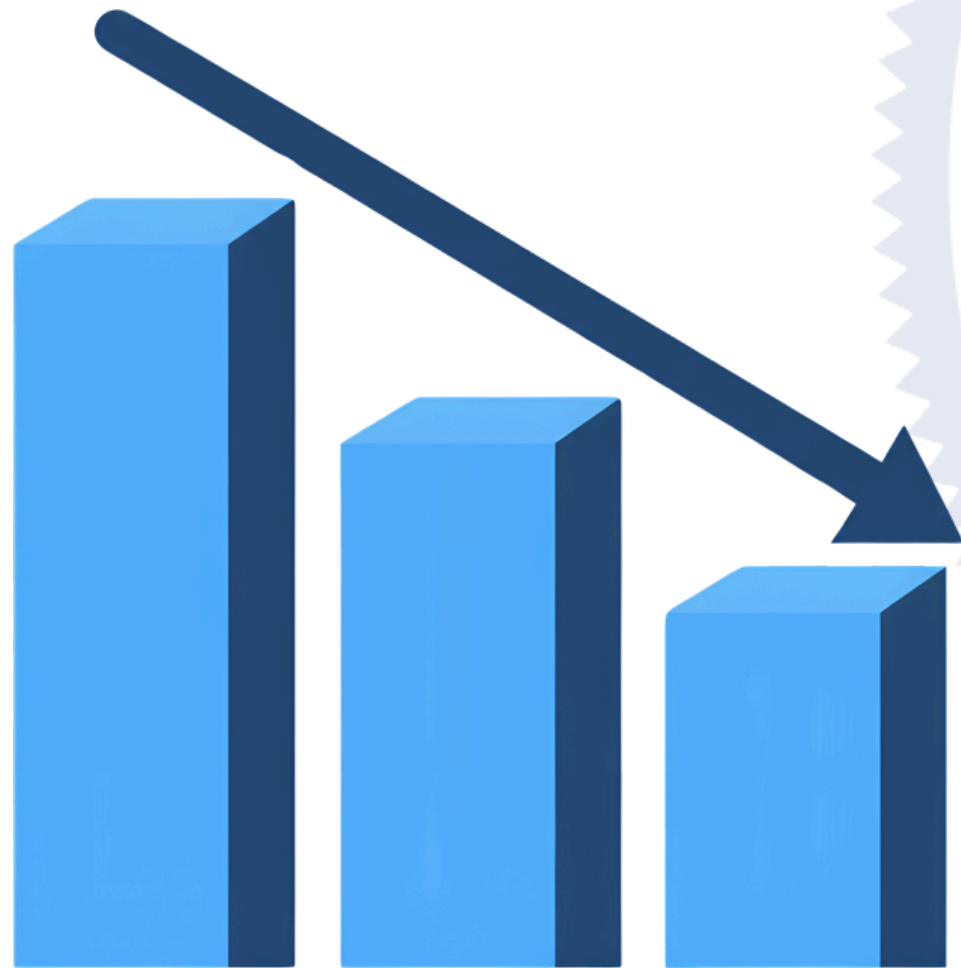
\$1.118 BILLION



J. RYAN MCMAHON, II

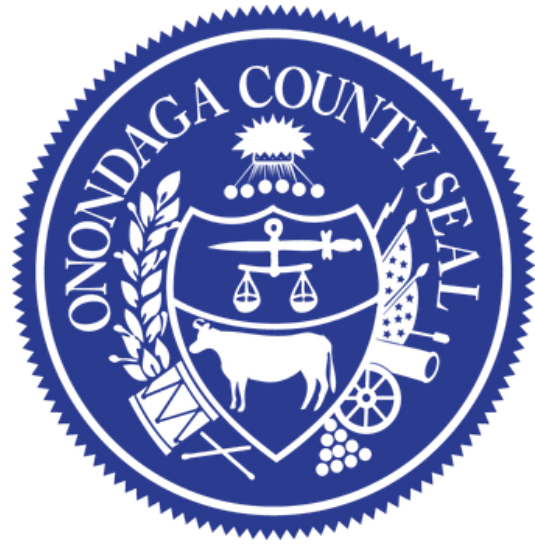
2027 Executive Budget

PROPERTY TAXES



9% REDUCTION

TAX RATE CUTS AGAIN
TO \$2.67 PER THOUSAND - DOWN FROM \$2.93



J. RYAN MCMAHON, II

2027 Executive Budget

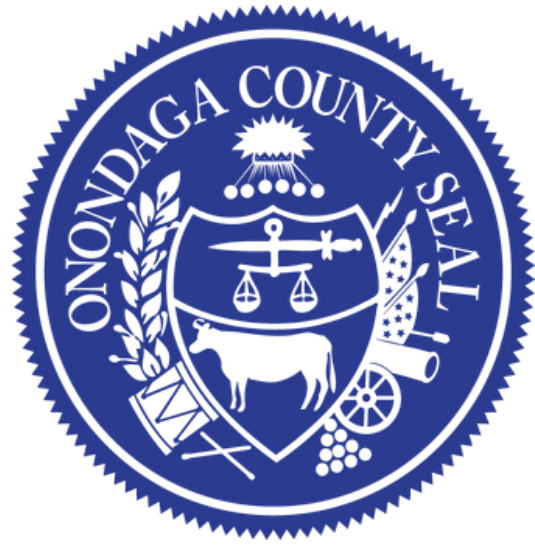
WITH THIS BUDGET:

**THE COUNTY
PROPERTY TAX RATE
WILL HAVE BEEN CUT**

**BY NEARLY 47% SINCE 2018
DEMONSTRATING
HISTORIC
FISCAL DISCIPLINE**

ONONDAGA COUNTY PROPERTY
TAX RATE OVER TIME





J. RYAN MCMAHON, II

2027 Executive Budget

SALES TAX

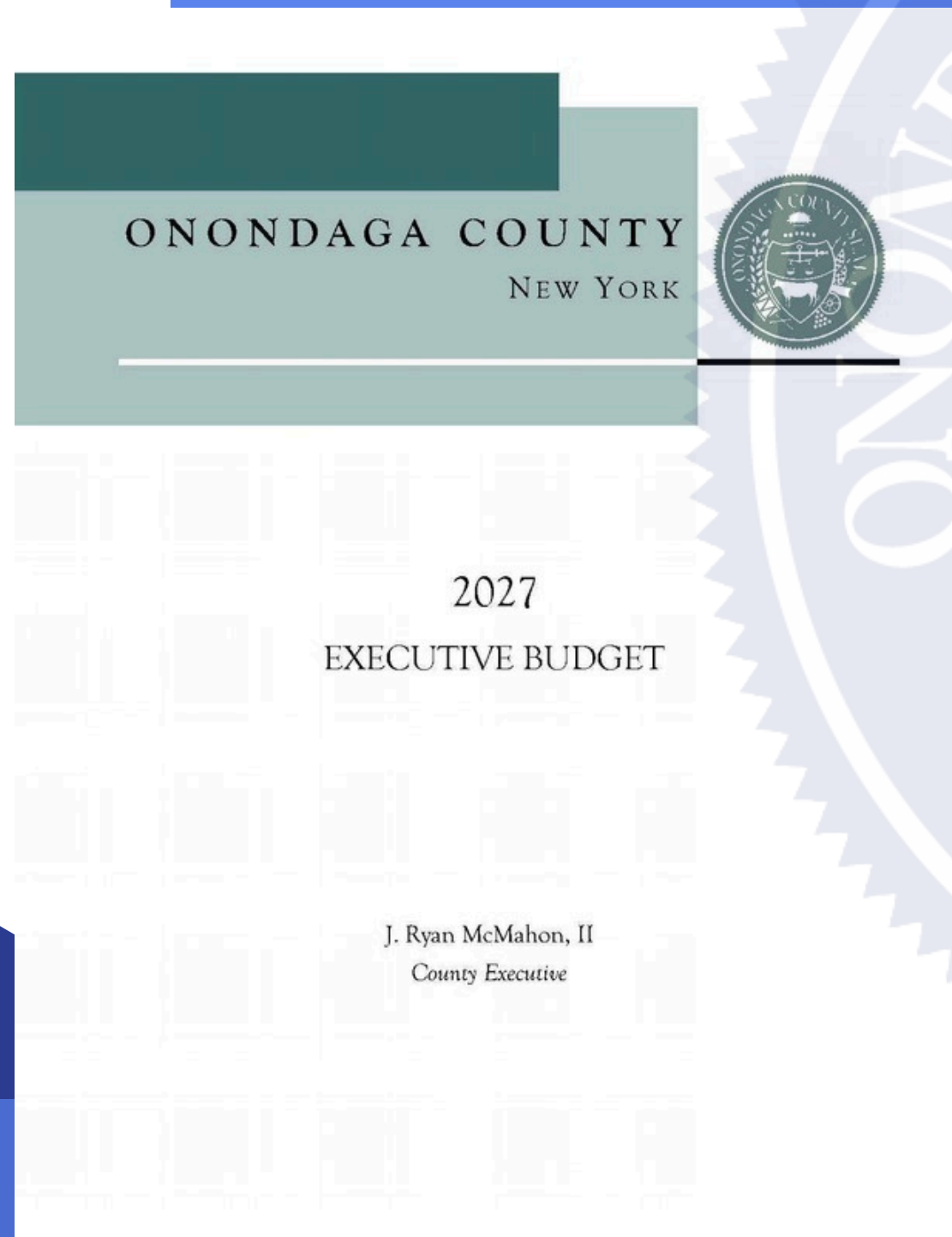
**4.94% GROWTH
BUDGETED FOR 2026**

**2% GROWTH
BUDGETED FOR 2027**

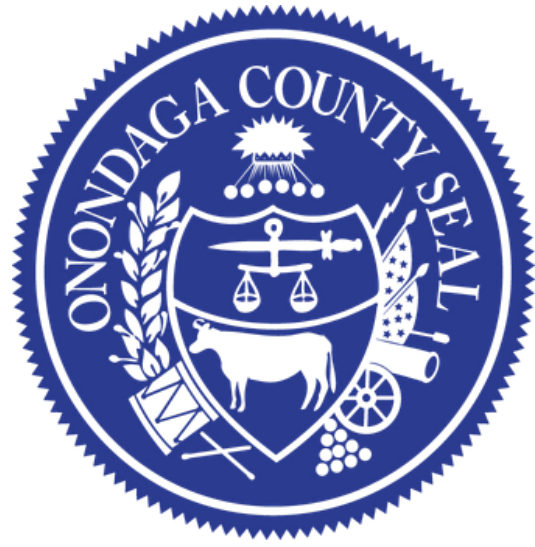




2027 Executive Budget



9TH YEAR IN A ROW WITHOUT
USING GENERAL FUND RESERVES!



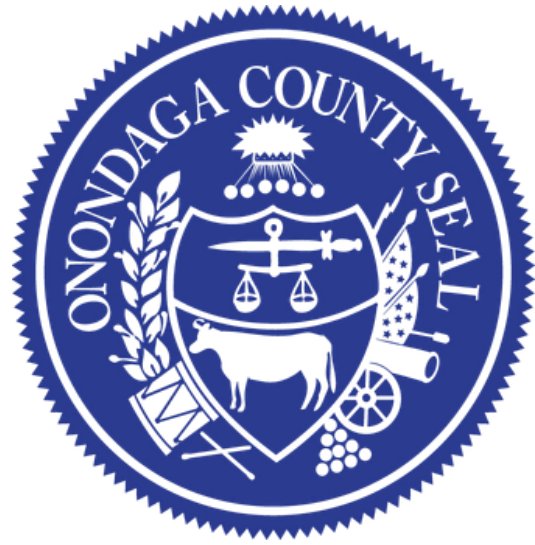
INVESTING IN OUR KIDS AND FAMILIES

A prosperous region must first be a safe and healthy region

CHILDREN & FAMILY SERVICES

**New Caseworkers in
Onondaga County
school districts**



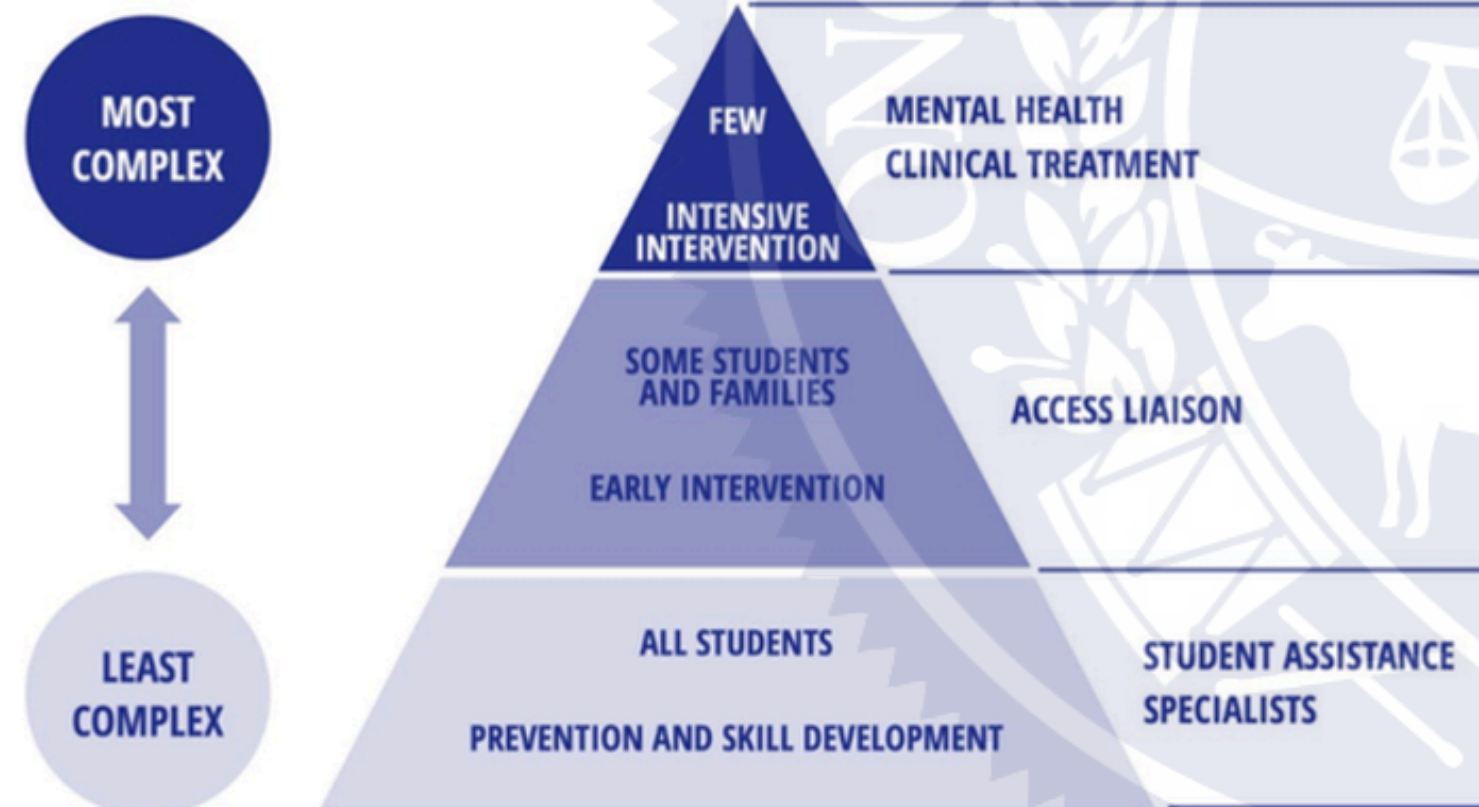


INVESTING IN OUR KIDS AND FAMILIES

A prosperous region must first be a safe and healthy region

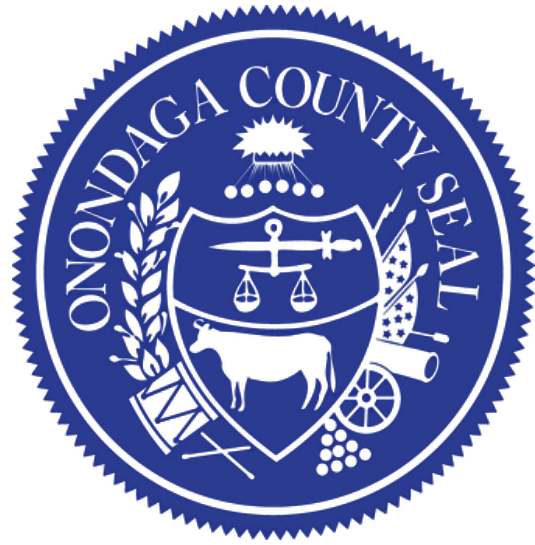
Children's Mental Health and School Based Initiatives Expansion Model for All Schools in Onondaga County

MULTI-TIERED SYSTEM OF SUPPORTS



J. Ryan McMahon, II
County Executive

Investments in
mental health support
for school students
is now approaching
\$30 million
since the pandemic!

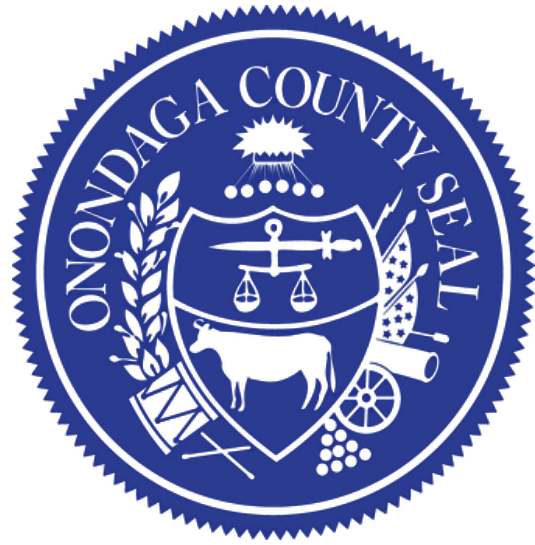


INVESTING IN OUR KIDS AND FAMILIES

A prosperous region must first be a safe and healthy region

CONTINUED INVESTMENT





INVESTING IN OUR KIDS AND FAMILIES

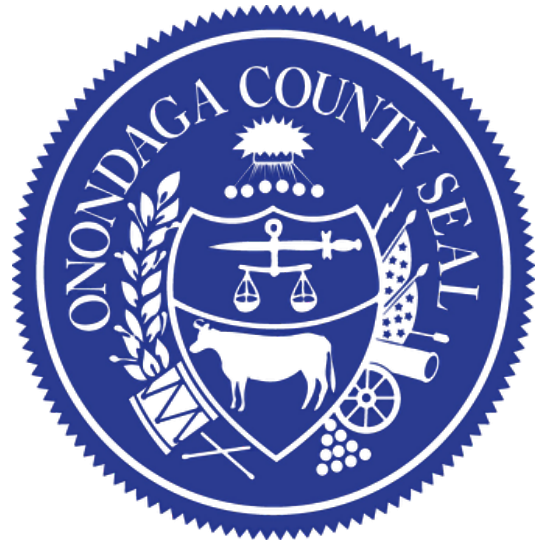
A prosperous region must first be a safe and healthy region

CHILDCARE AFFORDABILITY

Historic support for working families:

2026: Between Federal, State, and local funding, we have supported over **2,300 families** and **5,000 children**

2027: We believe can offer childcare support to an additional **1,000 families** and **2,000 children**



J. RYAN MCMAHON, II

2027 Executive Budget



This budget proposes a \$250,000 pilot program with local farmers and our food pantries to help put more food in their new infrastructure

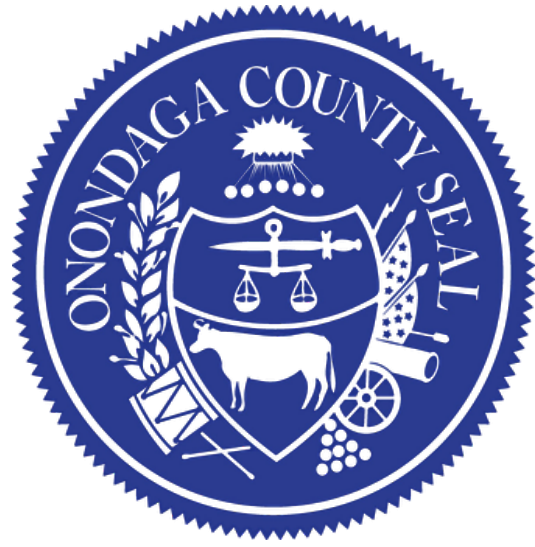


J. RYAN MCMAHON, II

2027 Executive Budget



**This budget funds
another round of
Senior Center
Infrastructure Grants**

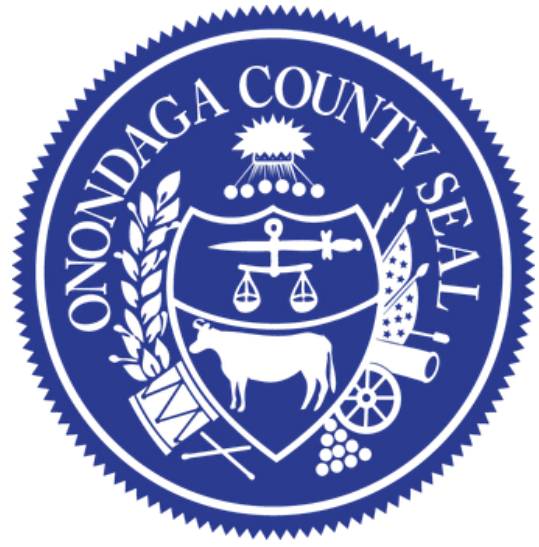


J. RYAN MCMAHON, II

2027 Executive Budget

ROOM OCCUPANCY TAX

- Dedicated to investments in hospitality, tourism and economic development
- Continued funding for  
- \$250,000 in hospitality and tourism grants



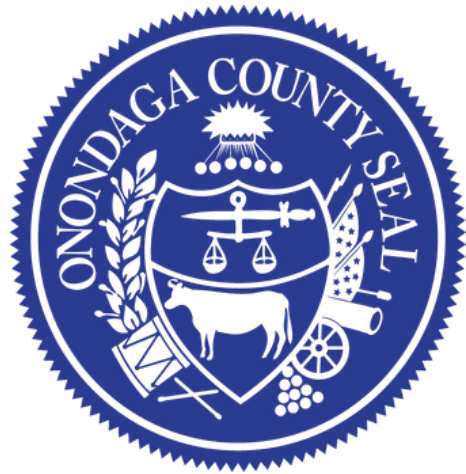
J. RYAN MCMAHON, II

2027 Executive Budget

Let's create an
Airport Revitalization Fund
and seed it with \$1.5 million
as a downpayment for
the ongoing needs at SYR

SYR
SYRACUSE
— HANCOCK —
INTERNATIONAL AIRPORT





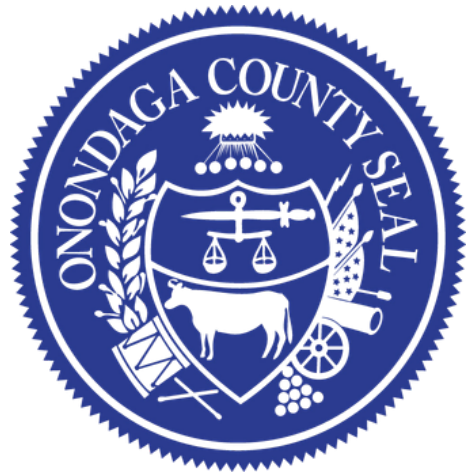
J. RYAN MCMAHON, II

HOUSING

MEETING SURGING DEMAND



GEN Z Downpayment and closing cost assistance program



J. RYAN MCMAHON, II

HOUSING

MEETING SURGING DEMAND

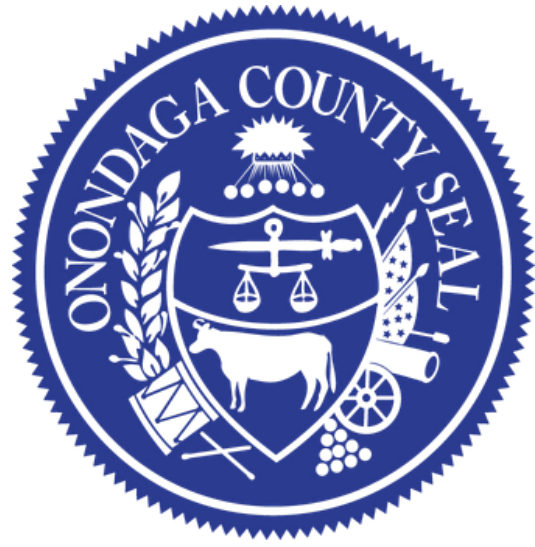
Creation of Limited Development Corporation for Housing

When you factor in our:

- O-CHIP Program
- UTEP Changes to OCIDA
- Gen Z Infrastructure Fund
- Neighborhood Initiative



***WE ARE PUTTING TOOLS
IN THE HOUSING TOOLBOX!***

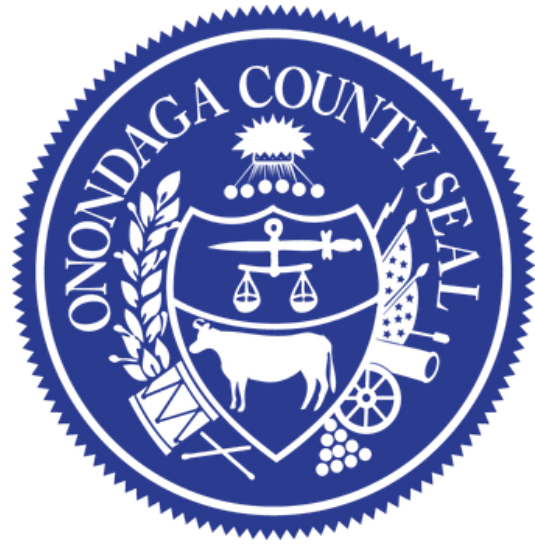


J. RYAN MCMAHON, II

2027 Executive Budget

***THROUGH RESPONSIBLE BUDGETING
AND BOLD INVESTMENTS***

***WE HAVE PUT OURSELVES IN THE
STRONGEST FISCAL
AND ECONOMIC POSITION
IN COUNTY HISTORY!***



J. RYAN MCMAHON, II

2027 Executive Budget

WE ARE **BUILDING OUT** A SEMICONDUCTOR CLUSTER

WE ARE **EXPANDING** INFRASTRUCTURE

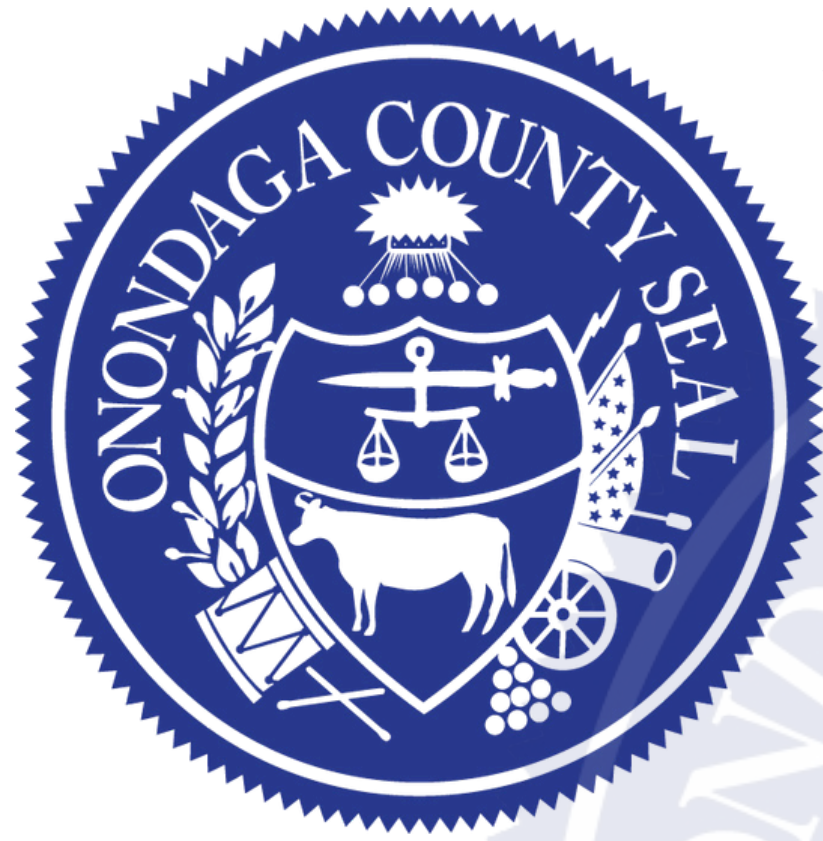
WE ARE **GROWING** JOBS

WE ARE **LOWERING** TAXES

WE ARE **REVITALIZING** NEIGHBORHOODS

WE ARE **ATTRACTING** GLOBAL ATTENTION

WE ARE DOING IT **TOGETHER!**



J. RYAN MCMAHON, II

2027 Executive Budget Presentation

J. Ryan McMahon, II, County Executive

September 15, 2026

