



Onondaga County Legislature

HASSINA K. ADAMS
Clerk

NICOLE WATTS
Chairwoman

SPENCER BERG
Deputy Clerk

September 30, 2026

To Clerk of the Legislature:

In accordance with Section 603 of the Onondaga County Charter and Section 6.07 of the Onondaga County Administrative Code, the Ways & Means Committee of the Onondaga County Legislature hereby submits the enclosed amendments to the 2027 proposed budget.

The Committee also provides copies of the minutes, reflecting the individual members of the Committee approval and objections, as well as comments recorded with the Clerk of the Legislature.

ONONDAGA COUNTY WAYS & MEANS COMMITTEE REPORT ON THE 2027 PROPOSED BUDGET

Members of the Ways & Means Committee:

Maurice Brown, Chair *Maurice Brown*

Nodesia R. Hernandez *Nodesia Hernandez*

Brian F. May *Brian F. May*

Dan Romeo *Dan Romeo*

Elaine Denton *Elaine Denton*

Timothy T. Burtis *T. Burtis*

Ken Bush, Jr. *Ken Bush Jr.*

The signing of this report does not indicate approval of the report or any part thereof:

Members Voting in the Affirmative: 7
Members Voting in Opposition: 0
Members Abstaining: 0
Members Absent: 0

The Onondaga County Ways and Means Committee respectfully reports it has completed its 2027 budget review process.

The Committee carefully and thoroughly reviewed the County Executive's proposed budget for the 2027 fiscal year, along with the Capital Program and Budget Message as presented to the County Legislature, pursuant to the provisions of Article VI of the Onondaga County Charter.

The Committee has held more than dozen meetings with respect to the 2027 proposed budget, examined the various appropriations and revenues recommended by the County Executive and believe that the Proposed Budget as submitted to the County Legislature will be adequate for the needs of Onondaga County for the ensuing fiscal year, with the following exceptions and recommendations which are herewith proposed, to wit:

01 - AUTHORIZED AGENCIES - FINANCIAL

<u>Appropriations:</u>	Decrease	Increase
A659410 CNY Arts		30,000
Total Appropriations		30,000
<u>Revenues:</u>		
A590005 Non-Real Property Tax Items		30,000
Total Revenues:		30,000
Net Local Share:		\$0

05 - FACILITIES DEPARTMENT

<u>Appropriations:</u>	Decrease	Increase
A694080 Professional Services	75,000	
A666500 Contingent Account (Note: Professional Services)		75,000
A674600 Provision for Capital Projects	250,000	
A666500 Contingent Account (Note: Provision for Capital Projects)		250,000
Total Appropriations	0	
Net Local Share:		\$0

19 - COUNTY CLERK

<u>Appropriations:</u>	Decrease	Increase
A641010 Total-Total Salaries (Note: County Clerk Salary)		5,455
A691200 Employee Benefits-Interdepartmental		3,028
Total Appropriations		8,483
Net Local Share		\$8,483

**236520 - COUNTY GENERAL UNDISTRIBUTED PERSONNEL
EXPENSES**

<u>Appropriations:</u>	Decrease	Increase
A644180 Provision for Sal & Wage/Ben Adj	482,259	
Total Appropriations	482,259	
Net Local Share:	\$482,259	

25 - COUNTY LEGISLATURE

<u>Appropriations:</u>	Decrease	Increase
A694080 Professional Services (Note: Outside Legal Counsel)		30,000
A666500 Contingent Account (Note: Legislative Initiatives Grant Funds)		50,000
Total Appropriations		80,000
Net Local Share:		\$80,000

33 - WATER ENVIRONMENTAL PROTECTION

<u>Appropriations:</u>	Decrease	Increase
A694080 Professional Services	420,000	
A666500 Contingent Account (Note: Professional Services - Miller Strategies)		420,000
Total Appropriations		0
Net Local Share:		\$0

351 - ECONOMIC DEVELOPMENT

<u>Appropriations:</u>	Decrease	Increase
A668720 Transfer to Grant Expend	250,000	
A666500 Contingent Account (Note: Local Farm & Food Security Pilot Program)		250,000
A668720 Transfer to Grant Expend (Note: Ag Council SOFSA Partnership)		250,000
Total Appropriations		250,000
Net Local Share:		\$250,000

352 - COMMUNITY DEVELOPMENT

<u>Appropriations:</u>	Decrease	Increase
A668720 Transfer to Grant Expend	2,000,000	
A666500 Contingent Account (Note: Gen Z Down Payment Assistance Program)		2,000,000
Total Appropriations		0
Net Local Share:		\$0

37 - BOARD OF ELECTIONS

<u>Appropriations:</u>	Decrease	Increase
A641010 Total-Total Salaries (Note: Commissioner Salaries)		24,000
A691200 Employee Benefits-Interdepart		13,320
Total Appropriations		37,320
Net Local Share		\$37,320

43 - HEALTH DEPARTMENT

Create 2 Peer Specialists (Grade 7; \$49,805-\$54,843)		
Create 1 Case Manager (Grade 9; \$58,493-\$64,497)		
Net Local Share		\$0

47 - LAW DEPARTMENT

<u>Appropriations:</u>	Decrease	Increase
A694080 Professional Services	500,000	
Total Appropriations	500,000	
Net Local Share	\$500,000	

69 - PARKS & RECREATION

<u>Appropriations:</u>	Decrease	Increase
A674600 Provision for Capital Projects	312,500	
A666500 Contingent Account (Note: Provision for Capital Projects - Honeywell Consent Decree Funds)		312,500
Total Appropriations		0
Net Local Share:		\$0

79 - SHERIFF'S OFFICE

<u>Appropriations:</u>	Decrease	Increase
A671500 Automotive Equipment		500,000
Total Appropriations		500,000
Net Local Share		\$500,000

81 - DEPARTMENT OF SOCIAL SERVICES - ECONOMIC SECURITY

Create 1 Social Services Program Coordinator (Grade 35; \$92,698-\$107,366)		
<u>Appropriations:</u>	Decrease	Increase

A641010 Total-Total Salaries	95,381
A691200 Employee Benefits-Interdepartmental	52,936
A695700 Contractual Services Non-Government	5,000
<i>(Note: Juneteenth)</i>	

Total Appropriations	153,317
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Revenues:

A590015 Federal Aid	37,420
A590025 State Aid	9,441

Total Revenues	46,861
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Net Local Share	\$106,456
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83 - DEPARTMENT OF CHILDREN AND FAMILY SERVICES

Create 6 Case Worker (Grade 10; \$62,715-\$69,188)

Net Local Share	\$0
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