



Onondaga County Legislature

HASSINA K. ADAMS
Clerk

NICOLE WATTS
Chairwoman

SPENCER BERG
Deputy Clerk

TO: Department Heads, Fiscal Officers, and Media

FROM: Hassina K. Adams, Clerk

RE: **2027 BUDGET REVIEW SCHEDULE**

Please note: Committee meetings in September have been rescheduled to accommodate the 2027 Budget Review process. The budget presentation period begins with the County Executive's presentation on September 15, 2026, and the review process continues through September 29, 2026, when the Ways & Means Committee adopts its report, which will be issued on September 30, 2026. Committees will consider any regular committee business for September during their meetings scheduled on Budget Review Days 6, 8, and 9. This schedule does not impact October committee meetings, which will take place at their regularly scheduled times.

BUDGET REVIEW DAY #1 **Tuesday, September 15, 2026**

11:00am – 12:00pm **Presentation of the Executive Budget**
County Executive J. Ryan McMahon, II

BUDGET REVIEW DAY #2 **Wednesday, September 16, 2026**

9:00am – 12:00pm **Presentation of the Budget**
Chief Fiscal Officer Kristi Smiley

Presentation of Authorized Agency Budgets
Chief Fiscal Officer Kristi Smiley

Presentation of Capital Improvement Plan
Capital Programs Director Dan Mulvihill

BUDGET REVIEW DAY #3 **Thursday, September 17, 2026**

8:45am – 10:45am **Joint Budget Meeting of the Ways & Means Committee and the County Facilities Committee**

- *Facilities Management Budget Presentation*
- *Parks & Recreation Budget Presentation*
- *Department of Transportation Budget Presentation*

11:00am – 12:00pm

Joint Budget Meeting of the Ways & Means Committee and the Environmental Protection Committee

- *Office of the Environment Budget Presentation*
- *Water Environmental Protection Budget Presentation*

BUDGET REVIEW DAY #4
Friday, September 18, 2026

9:30am – 12:00 pm

Joint Budget Meeting of the Ways & Means Committee and the Public Safety Committee

- *Emergency Management Budget Presentation*
- *Emergency Communications (E-911) Budget Presentation*
- *Probation Budget Presentation*
- *Sheriff Budget Presentation*

BUDGET REVIEW DAY #5
Monday, September 21, 2026

8:45am – 11:45am

Joint Budget Meeting of the Ways & Means Committee and the Health & Human Services Committee

- *Health Departmental Budget Presentation*
- *Adult & Long Term Care Services Budget Presentation*
- *Children & Family Services Budget Presentation*
- *Department of Social Services Budget Presentation*
- *Veterans Service Agency Budget Presentation*
- *Onondaga County Public Libraries Budget Presentation*

12:00pm – 1:00pm

Joint Budget Meeting of the Ways & Means Committee and the Planning & Economic Development Committee

- *Economic Development Budget Presentation*
- *Information Technology Budget Presentation*

BUDGET REVIEW DAY #6
Tuesday, September 22, 2026

9:00am – 10:15am

County Facilities Committee Meeting

10:45am – 12:00pm

Environmental Protection Committee Meeting

1:00pm – 2:15pm

Public Safety Committee Meeting

BUDGET REVIEW DAY #7
Wednesday, September 23, 2026

9:30am – 12:00pm

Budget Meeting of the Ways & Means Committee A

- *Board of Elections Budget Presentation*
- *County Comptroller Budget Presentation*
- *County Clerk Budget Presentation*
- *District Attorney Budget Presentation*
- *County Executive Budget Presentation*
- *County Legislature Budget Presentation*

1:00pm – 3:30pm

Budget Meeting of the Ways & Means Committee B

- *Finance Department Budget Presentation*
- *Law Department Budget Presentation*
- *Personnel Budget Presentation*
- *Division of Purchase Budget Presentation*
- *Office of Diversity & Inclusion Budget Presentation*

BUDGET REVIEW DAY #8
Thursday, September 24, 2026

9:00am – 10:15am

Health & Human Services Committee Meeting

10:45am – 12:00pm

Planning & Economic Development Committee Meeting

BUDGET REVIEW DAY #9
Monday, September 28, 2026

9:00am – 12:00pm

Budget Meeting of the Ways & Means Committee

- *Non-Budget Related Ways & Means Committee Business*
- *Health & Human Services Committee Budget Proposals*
- *County Facilities Committee Budget Proposals*
- *Environmental Protection Committee Budget Proposals*
- *Planning & Economic Development Committee Budget Proposals*
- *Ways & Means Budget Discussion*

BUDGET REVIEW DAY #10
Tuesday, September 29, 2026

9:00am

Budget Meeting of the Ways & Means Committee

- *Discussion and Adoption of the Ways & Means Report*

WAYS & MEANS REPORT ISSUED
Wednesday, September 30, 2026

PUBLIC HEARING

Thursday, October 1, 2026, 5:00pm
Onondaga County Legislature Chambers

FULL SESSION TO CONSIDER THE 2027 COUNTY BUDGET

Tuesday, October 6, 2026, 1:00pm
Onondaga County Legislature Chambers