

2026 COMMUNITY DEVELOPMENT BUDGET-FINAL

5/14/2026

COMMUNITY DEVELOPMENT GRANT	2025	2026	Difference
County	\$ 1,967,135	\$2,046,781	\$79,646
Clay	\$ 305,268	\$290,690	-\$14,578
Total Grant	\$ 2,272,403	\$2,337,471	\$65,068
Capital Projects	\$ 908,046	\$837,500	
Housing Rehabilitation	\$ 254,876	350,000	
Commercial Rehabilitation	\$ 150,000	150,000	
Rehab Delivery	\$ 450,000	450,000	
Administration	\$ 454,481	494,971	
Housing Counseling	\$ 5,000	5,000	
Fair Housing	\$ 50,000	50,000	
Total	\$ 2,272,403	\$ 2,337,471	
HOME GRANT	\$ 673,565	\$726,983	\$53,418
Housing Rehabilitation	\$ 505,174	545,237	
Home Ownership Subsidies			
Non-Profit Housing Activities	\$ 101,035	\$ 109,047	
Administration	\$ 67,357	\$ 72,698	
Total	\$ 673,565	\$ 726,983	
EMERGENCY SOLUTIONS GRANT	\$ 173,796	\$ 173,474	-\$322
Administration	\$ 13,035	\$ 13,011	
Projects	\$ 160,761	\$160,463	
Total	\$ 173,796	\$173,474	
Grand Total	\$ 3,119,764	\$ 3,237,928	\$118,164