

Onondaga Community College

Budget Presentation to the Onondaga County Legislature

May 19, 2026





Helping students achieve their dreams helps our County thrive.

Nick Hay

*Onondaga Junior-Senior High School
Degree: Electromechanical Technology
SUNY Reconnect Student
Works at Micron in Manassas, Virginia*

Helping students achieve their dreams helps our County thrive.

Marquita Hetherington

*40-year-old Navy mom from Syracuse
Returned to OCC through Return to Complete
Degree: Business and Entrepreneurship
Works at Blueprint15, helping rebuild
Syracuse's 15th Ward*





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Paul Clark

Baldwinsville High School

Degree: Business Administration

Track & Field National Champion

Transferring to Le Moyne College



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Samara Hurtado

17 year-old student at SAS and OCC

Degree: Engineering Science

*Completing High School diploma and
Associate's Degree at the same time*

Transferring to University at Buffalo



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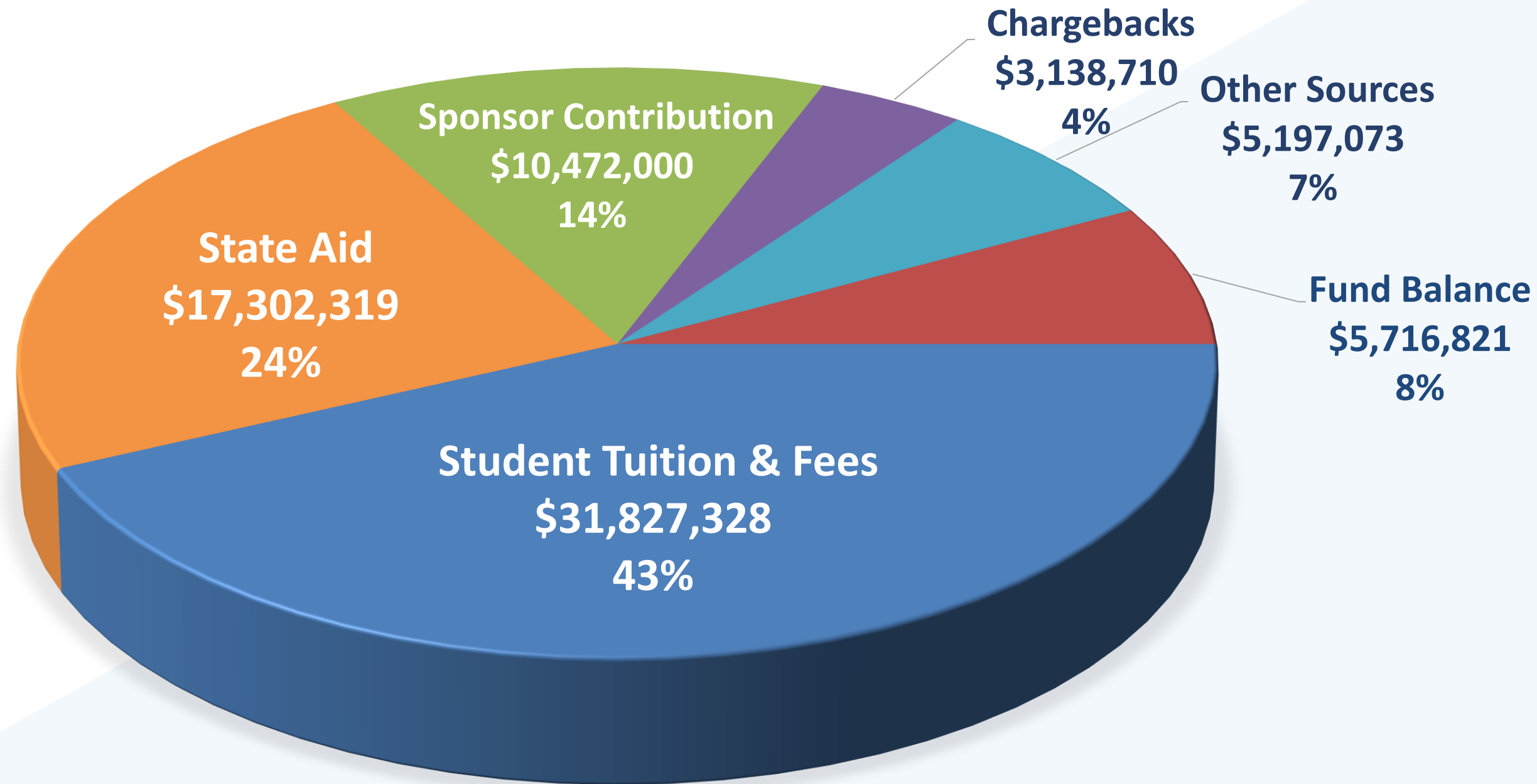
Trinh Ho

*Came to Syracuse when Hurricane Katrina destroyed her home in New Orleans
Graduated from Henninger High School
Degree: Nursing; December 2027
SUNY Reconnect Student*

2026-2027 Budget

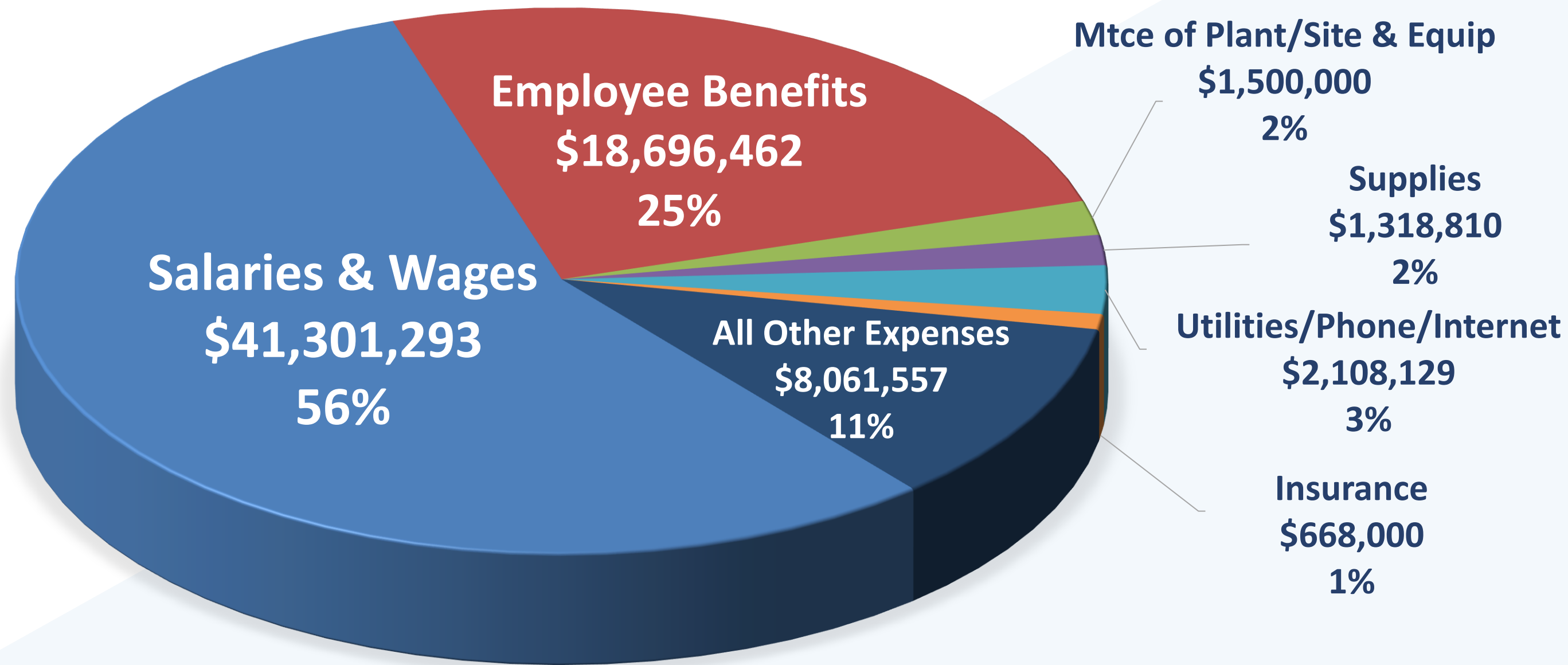
Proposed Budget Revenue (with use of Fund Balance)

2026-27
\$73,654,251

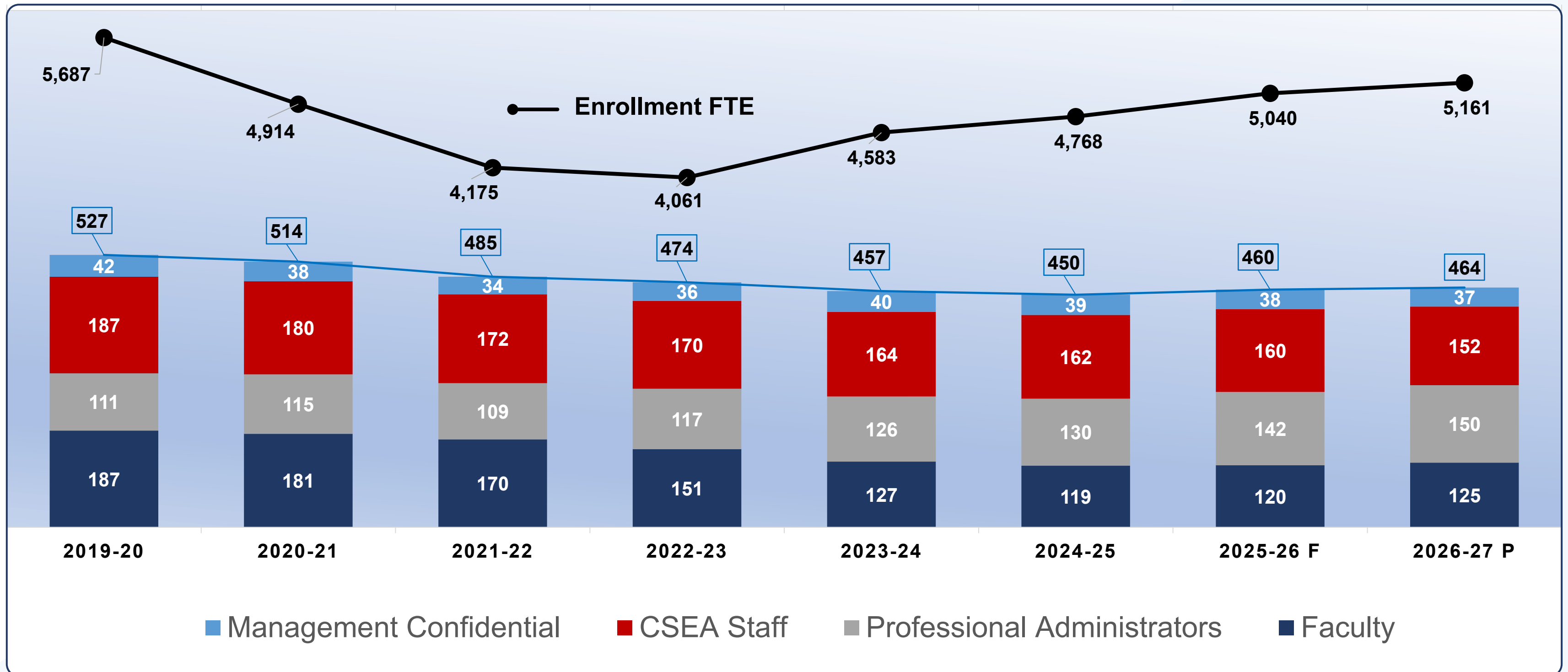


Proposed Budget Expenses

2026-27
\$73,654,251



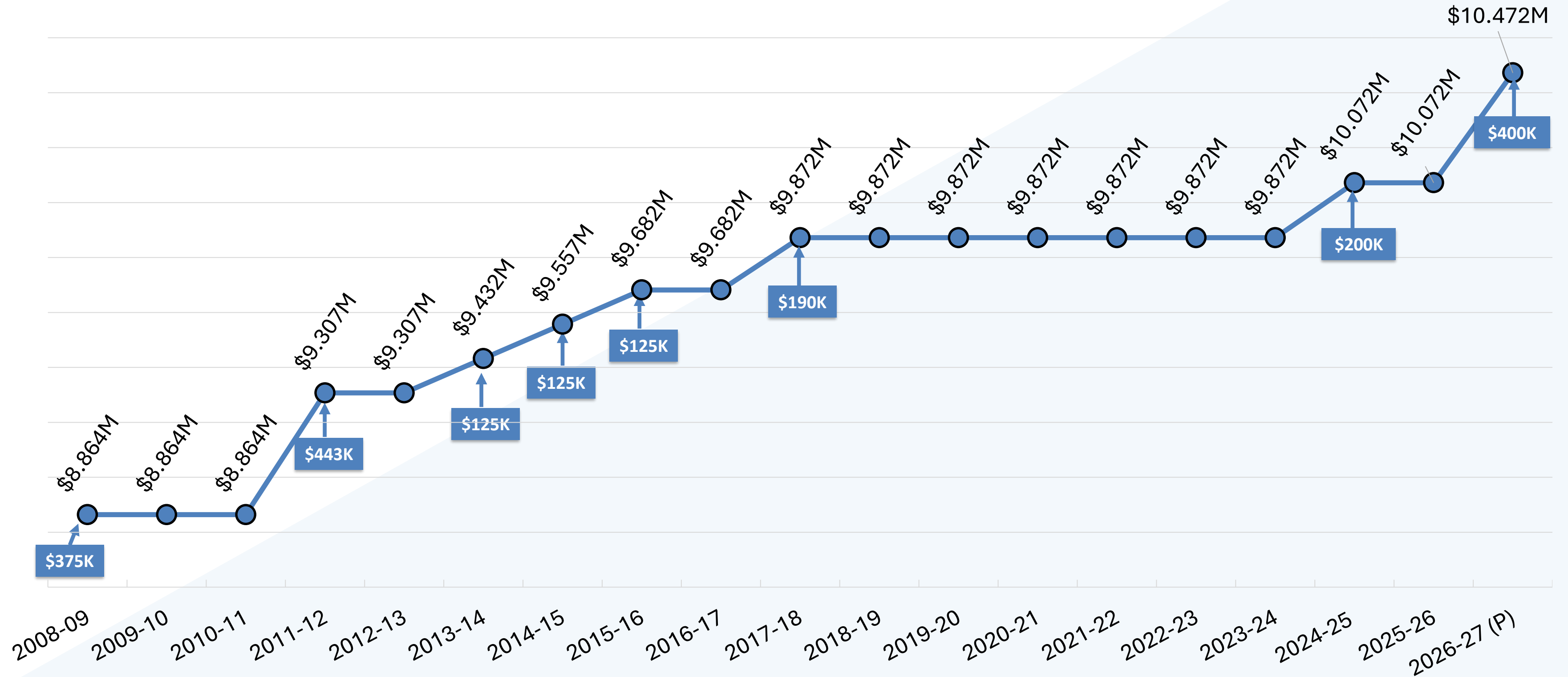
Budgeted Positions vs. FTE



**OCC 2026-2027 Operational Budget
request from Onondaga County:
\$400,000**

**Support from Onondaga County will
increase to: \$10,472,000**

Sponsor Contribution



2026-27 Tuition & Mandatory Fees

Impact to Student with 3% increase:
 FT +\$81/semester; PT +\$7/credit hour

Fee Type	3% Tuition Increase	
	Full-Time	Part-Time
Tuition	\$2,781/semester	\$232/credit hour
Technology Fee	\$375/semester	\$25/credit hour
Student Activity Fee	\$65/semester	\$40/semester
Rec & Wellness Fee	\$125/semester	\$85/semester
Total	\$3,346/semester (\$6,692/year)	-----

Replacement & Repairs to OCC's Baseball and Softball fields

Onondaga Community College requests approval of a resolution to support the repairs and maintenance to its baseball and softball fields, originally installed in 2014. The project includes installation of new turf, grading of baselines, and conversion of the pitching mounds and home plate areas to lower-maintenance surfaces. After more than 12 years of heavy college and community use, the existing fields need major repairs. These facilities support OCC Lazer athletics programs and serve as a resource for local high schools, Section 3 and various collegiate level leagues.

Total Project cost: \$1.6 million

- **New York State to provide: \$800,000**
- **Onondaga County is required to provide: \$800,000**
- **The County portion will come from our OCC Foundation: \$800,000**
- **Replacement and repairs will cost the County: \$0**

OCC's Baseball and Softball fields



Questions?

Thank you!