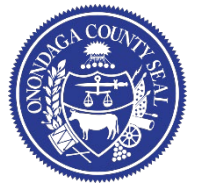


Onondaga County IT 2026 CIP



County IT CIP 2026

Spending Plan (000's)

Funding Source	Prior	2026	2027	2028	2029	2030	2031	6-Year	Total
Borrowing to Authorize	-	1,600	1,500	500	-	-	-	3,600	3,600
Cash for Capital	-	-	-	200	-	-	-	200	200
Total	-	1,600	1,500	700	-	-	-	3,800	3,800



County IT CIP 2026 Items

Item	Purpose	Target Year
Compute Nodes & Chassi	Replace end of life IBM BladeServers	2026
Backup Storage Expansion	Improve backup posture & turnaround time at Foresnics	2027
Enterprise Storage Upgrade	Current Environment will be 8 Years Old in 2026 and on extended maintenance	2027
PC's	Replace unsupported, aged, slow devices	2026, 2027, 2028
Laptop, Docks	Replace unsupported, aged, slow devices	2026, 2027, 2028
Monitors	Replace aged devices	2026, 2027, 2028
Microsoft Licesning	Upgrade EOL licenses for MS Office, Windows Server, SQL	2026, 2027, 2028
Backup COS	Off Site Backup	2026
Network Equipment - switches, FW's, WAPs	Replace end of life equipment	2026, 2027, 2028, 2029, 2030
VOIP Equipment - phones, etc.	Replace EOL equipment	2026, 2027, 2028
Civic Center & KOB Fiber Replacement	Fiber is 25 years Old	2027
Kronos Upgrade	On premise licensing is near end of life	2026



Q & A

