



Onondaga County Legislature

JAMIE McNAMARA
Clerk

TIMOTHY T. BURTIS
Chairman

TAMMY BARBER
Deputy Clerk

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September 26, 2025

The Ways and Means Committee of the Onondaga County Legislature submits the enclosed amendments to the County Executive's 2026 Tentative Annual Operating Budget to the Clerk of the Legislature.

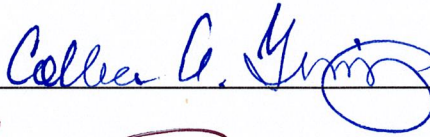
In addition, there are copies of the minutes, reflecting the individual members of the Committee approval, objections and comments recorded with the Clerk of the Legislature.

The enclosed report is respectfully submitted as required by the Onondaga County Charter and Code.

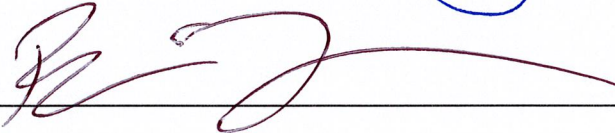
REPORT SUBMITTED BY THE WAYS AND MEANS COMMITTEE
PROPOSED 2026 BUDGET

MEMBERS OF THE WAYS AND MEANS COMMITTEE


COLLEEN A. GUNNIP
Chair



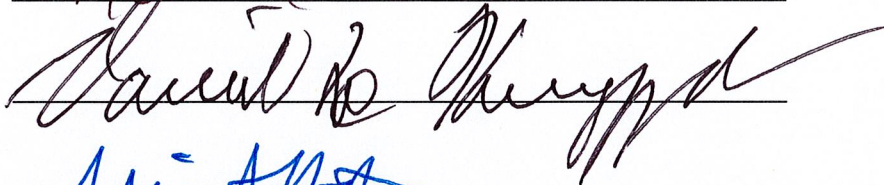
BRIAN F. MAY
Vice Chair



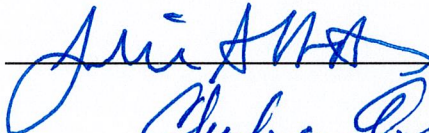
NODESIA R. HERNANDEZ



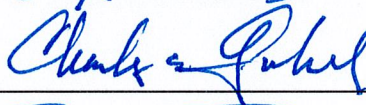
DAVID H. KNAPP



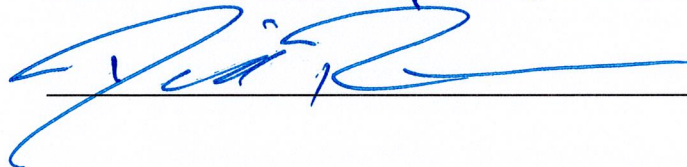
JULIE ABBOTT



CHARLES E. GARLAND



DAN ROMEO



The signing of this report does not indicate approval of the report or any part thereof.

Voting Affirmative: 7

Voting Negative: 0

Abstaining: 0

Absent: 0

05 - FACILITIES MANAGEMENT DECREASE INCREASE

REVENUES:

Decrease A590042 - Svcs Other Govt - Public Safety	(372,209)
Increase A590040 - Svcs Other Govt - Genl Govt Suppt	372,209

Increase Rec. Revenues	0
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Net Local Share **\$0**

23651500 - COUNTY GENERAL DECREASE INCREASE

APPROPRIATIONS:

Decrease A668720 Transfer to Grant Expend	(250,000)
Increase A666500 Contingent Account	250,000

(Note: Land Bank)

Increase Rec. Appropriations	0
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Net Local Share **\$0**

25 - COUNTY LEGISLATURE DECREASE INCREASE

APPROPRIATIONS:

Increase A668720 Transfer to Grant Expend	50,000
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Increase Rec. Appropriations	50,000
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Net Local Share **\$50,000**

33 - WATER ENVIRONMENT PROTECTION DECREASE INCREASE

APPROPRIATIONS:

Decrease A694100 All Other Expenses	(2,253,224)
Increase A666500 Contingent Account	1,846,972

REVENUES:

Decrease A590039 County Svc Rev - WEP	(406,252)
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(Note: Reduces Sewer Unit Rate by \$2.00)

Net Local Share			\$0
		DECREASE	INCREASE

3510 - ECONOMIC DEVELOPMENT

APPROPRIATIONS:

Increase A668720 Transfer to Grant Expend (Note: Ag Council Marketing)	25,000
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Increase Rec. Appropriations	25,000
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Net Local Share			\$25,000
		DECREASE	INCREASE

43 - HEALTH DEPARTMENT

APPROPRIATIONS:

Increase A666500 Contingent Account (Note: UPSTATE Tick Lab)	75,000
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Increase A666500 Contingent Account (Note: CNY Lyme Alliance)	25,000
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Increase Rec. Appropriations	100,000
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Net Local Share			\$100,000
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DECREASE	INCREASE
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79 - SHERIFF'S OFFICE

Create Custodial Wkr 1 Gr. 2 (37,669-41,268)

APPROPRIATIONS:

Increase 641010 Total Salaries	37,669
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Decrease 641020 Overtime	(18,834)
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Decrease 641030 Other Employee Wages	(18,835)
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Increase A693000 Supplies & Materials (Note: Equipment for cars)	125,000
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Increase A694010 Travel & Training (Note: Jiu Jitsu training)	47,500
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Increase A671500 Automotive Equipment	500,000
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Increase Rec. Appropriations	672,500
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Net Local Share **\$672,500**

DECREASE INCREASE

236520 COUNTY GENERAL UNDISTRIBUTED PERS

APPROPRIATIONS:

Decrease A644180 Prov for Sal & Wage/Ben Adj (847,500)

Decrease Rec. Appropriations (847,500)

Net Local Share **(\$847,500)**

DECREASE INCREASE

(\$847,500) \$847,500

\$0