

2026 BUDGET REVIEW

DAY 1 – MONDAY, SEPTEMBER 15, 2025

11:00 A.M. – 12:00 P.M. **BUDGET PRESENTATION**

DAY 2 – TUESDAY, SEPTEMBER 16, 2025

NO MEETINGS

DAY 3 – WEDNESDAY, SEPTEMBER 17, 2025

9:30 A.M. – 12:30 P.M. **CFO BUDGET INTRODUCTION AND PRESENTATION**

County General / R.O.T. / Debt Service Funds
Employee Benefits/Insurance
Personnel Changes and Vehicle Requests

CAPITAL IMPROVEMENT PLAN

2026-2031 Executive Capital Requests

DAY 4 – THURSDAY, SEPTEMBER 18, 2025

9:30 - 9:45 a.m.	Comptroller
9:45 - 10:00 a.m.	County Clerk
10:00 - 10:30 a.m.	District Attorney
10:30 - 11:00 a.m.	Sheriff
11:00 - 11:30 a.m.	Board of Elections
11:30 - 11:45 a.m.	Division of Purchase
12:00 - 12:30 p.m.	Parks & Recreation

DAY 5 – FRIDAY, SEPTEMBER 19, 2025

9:30 - 10:00 a.m.	Office of Environment
10:00 - 10:30 a.m.	Department of Water Environment Protection
10:30 - 11:00 a.m.	Department of Children & Family Services
11:00 - 11:30 a.m.	Department of Social Services – Economic Security

DAY 6 – MONDAY, SEPTEMBER 22, 2025

9:30 - 10:00 a.m.	Facilities Management
10:00 - 10:30 a.m.	Department of Transportation
10:30 - 11:00 a.m.	Health Department
11:00 - 11:30 a.m.	Economic Development
11:30 – 12:00 p.m.	Planning

DAY 7 – TUESDAY, SEPTEMBER 23, 2025

ADDITIONAL REVIEW (IF NEEDED)

DAY 8 – WEDNESDAY, SEPTEMBER 24, 2025

ADDITIONAL REVIEW (IF NEEDED)

DAY 9 – THURSDAY, SEPTEMBER 25, 2025

ADDITIONAL REVIEW (IF NEEDED)

DAY 10 – FRIDAY, SEPTEMBER 26, 2025

11:00 A.M. – 12:00 P.M. WAYS AND MEANS COMMITTEE FINAL REVIEW

Final Report of the Ways & Means Committee

THURSDAY, OCTOBER 2, 2025

**5:00 P.M. PUBLIC HEARING ON THE 2026 TENTATIVE COUNTY BUDGET AS AMENDED BY
THE WAYS & MEANS COMMITTEE REPORT**

TUESDAY, OCTOBER 14, 2025

1:00 P.M. FULL LEGISLATIVE SESSION TO CONSIDER THE 2026 COUNTY BUDGET