

2021 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Wednesday, November 4th, 2020

Onondaga County Legislature



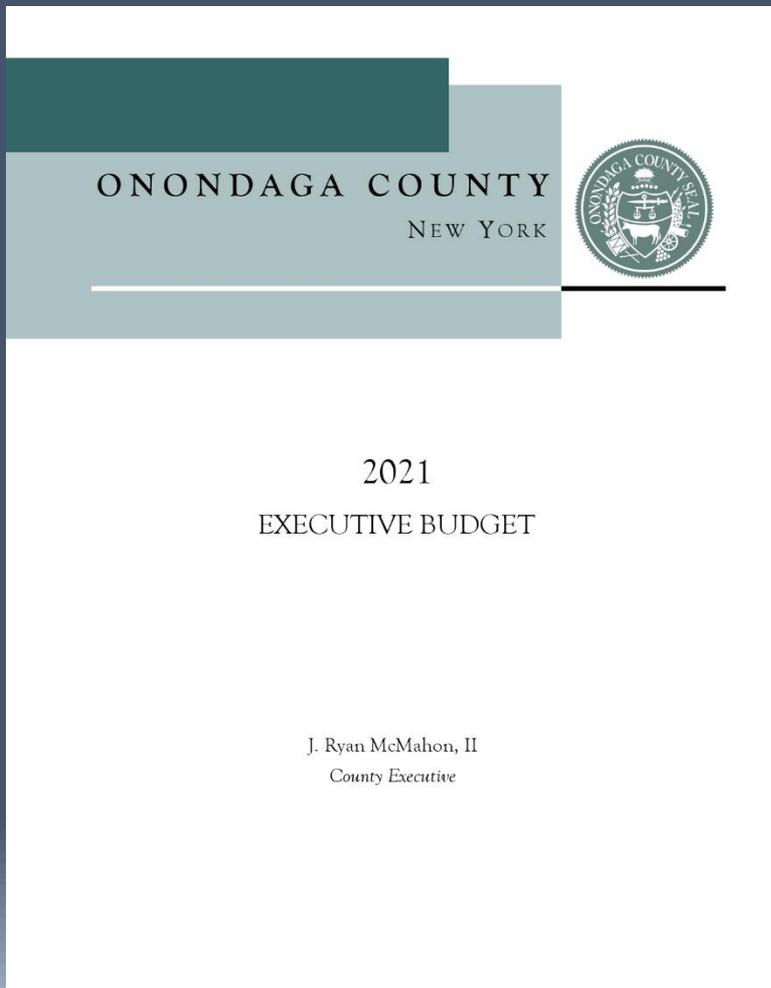
2021 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Wednesday, November 4th, 2020

2021 Balanced Budget



Strategic
Economic
Investments

Resources to
continue our
fight against
COVID-19

Momentum & Progress

\$7M Surplus

\$77M Fund Balance

Exceeded 10% goal





Cuomo to OK \$75M Syracuse STEAM high school, training center (exclusive)



Moody's loves planned Syracuse STEAM school. It could raise home values, keep folks from moving away

Updated Jan 16, 2020; Posted Jan 16, 2020



County legislators approve \$74M bond sale for Syracuse STEAM school

Bold, Aggressive & Inclusive Vision



Please join
The Honorable J. Ryan McMahon, II
Onondaga County Executive

as he presents the

2020
State of the County Address

Monday, February 10, 2020
5:30 pm

Storer Auditorium @ Onondaga Community College
4585 W. Seneca Turnpike
Syracuse, New York 13215

2020 State of the County:



**We Are All in This
Together!**

Thank you!



First Village Main Street Winner: Baldwinsville, N.Y.



\$500K public-
private
investment

Sharing Our Success Nationwide



Next Round of Village Main Street

Winners:



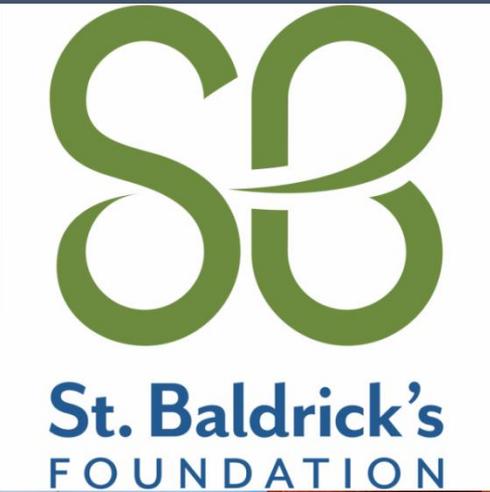
*Village of
Manlius*



V I L L A G E O F
MINOA

\$650,000 investment









◀ **5G SYRACUSE CAMPUS**
OPENING 2021

2021 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Wednesday, November 4th, 2020

Coronavirus News: Positive case of COVID-19 in Westchester County, 1st community spread in state



By Eyewitness News

9 New Cases of Coronavirus in N.Y., All Connected to Westchester Man

New Jersey announces its first case, and officials in both states scramble to trace the spread of the virus.

The New York Times

Coronavirus: Four people in New York being tested for virus as China races to contain outbreak

David Robinson New York State Team

COVID-19

Timeline: Tracking the Spread of COVID-19 in Tri-State

Here's what we know so far about the spread of coronavirus in New York and surrounding areas

Stop the Spread & Save Lives



Syracuse's St. Patrick's Parade postponed in wake of coronavirus pandemic

Updated Mar 12, 2020; Posted Mar 12, 2020



Onondaga County declares state of emergency, closing schools amid coronavirus outbreak

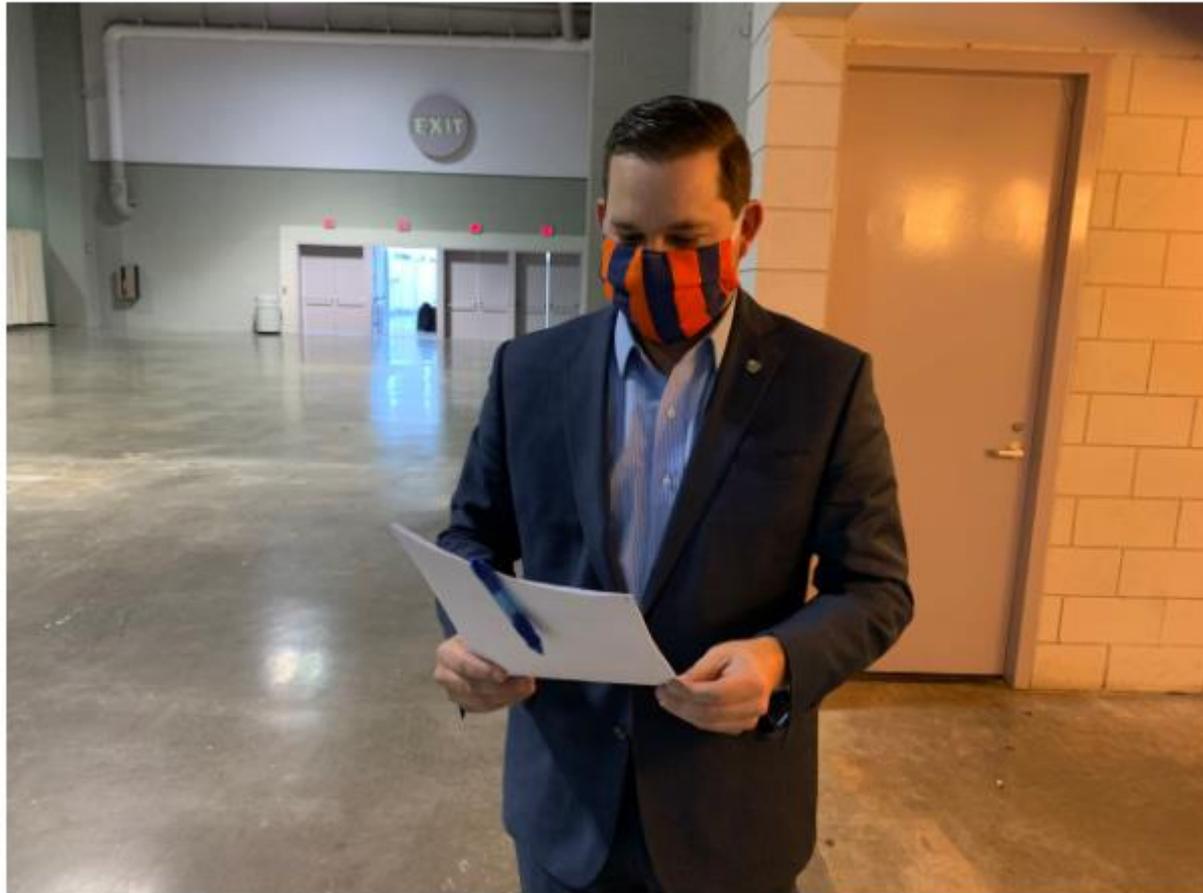
Robert Harding



Syracuse, Onondaga County schools to close at 4 p.m. today after local coronavirus case confirmed

Updated Mar 16, 2020; Posted Mar 16, 2020

He has 'designated survivors.' Ryan McMahon digs in for a long war against coronavirus



Onondaga County Executive Ryan McMahon pauses to go over notes before conducting an afternoon news conference April 6, 2020. Tim Knauss

Preserve Our Medical Infrastructure & Keep The Community Safe



200 children

3,600
children
every month

Preserve Our Medical Infrastructure & Keep The Community Safe

25,000 Calls

UPSTATE
MEDICAL UNIVERSITY



J. Ryan McMahon, II
County Executive

**Upstate University
Hospital
COVID-19
Public Triage Line**

(315) 464-3979



The Human Toll of COVID-19:



CORONAVIRUS

Onondaga County announces first positive case of coronavirus



Onondaga County confirms 1st coronavirus death, 8 hospitalized, 3 critical; 60 total cases

Updated Mar 24, 2020; Posted Mar 24, 2020

212

neighbors lost

Leadership in Our Workforce: Maria Mahar & Isabelle Harris



Providing for the Community

275,000 meals 10,000 masks

8,000 Gallons of Milk

3,000 Nutrition Hotline Calls

2,500 Grocery Boxes

Gallons of Hand Sanitizer



Thank you!

Access to Resources



Access to Resources

Source: [The Newshouse Staff](#)

CAMPUS NEWS

Manley Field House will convert into hospital space if needed

County Executive Ryan McMahon announced Manley Field House will operate as a "surge site" if local hospitals become overcrowded.

ONGOING COVERAGE BY [THE NEWSHOUSE STAFF](#)

Published: March 24, 2020 | Updated: March 30th, 2020 at 11:52 am



Protecting Our Frontline Workers & Their Families



429

room nights

2021 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Wednesday, November 4th, 2020

Other Upstate Counties...

ERIE COUNTY RECEIVES \$160 MILLION IN
FEDERAL CORONAVIRUS STIMULUS FUNDS



**Erie County using \$15M in
CARES Act funds to
subsidize school COVID
prevention**

By AVERY SCHNEIDER - AUG 20, 2020

Source: WHEC

**Monroe County receives \$130
million in virus aid, will give hazard
pay to employees**



Economic Impact

New York Closes Gyms, Bars, Restaurants, Theaters, Casinos

March 16, 2020 [Kassadee Paulo](#)

Source: Oswego County Today

Coronavirus economic damage: CNY unemployment has likely hit a modern-era record

Updated Apr 14, 2020; Posted Apr 14, 2020

US economy unlikely to recover as rapidly as it collapsed from coronavirus

Source: Syracuse.com

NY economic development money for local projects is at risk in budget crisis

Updated Oct 05, 2020; Posted Oct 05, 2020

Destiny USA, other Syracuse-area malls ordered to close due to coronavirus

• [Robert Harding](#)
• Mar 19, 2020 Updated Mar 19, 2020

NY to close bars, eateries to fight virus

Posted: Mar 16, 2020 / 10:46 AM EDT / Updated: Mar 16, 2020 / 12:12 PM EDT Source: [localsyr.com](#)

Proactive Fiscal Steps



Hiring Freeze & Round 1 of *Austerity Measures*



Round 2 of *Austerity Measures*



Round 3 of *Austerity Measures*

Reopening: Another Test of Our Community



CNY hits final benchmark, can start Phase One reopening, Gov. Cuomo says

Source: CNYCentral



Phase Two gets green light; Barbershops and hair salons cleared to reopen

Source: localsyr.com



Phase 3 of reopening begins today: What does it mean for CNY? (Good Morning CNY for June 12)

Posted Jun 12, 2020

syracuse.com | The Post-Standard



Source: WAER 88.3 Syracuse University

CNY Enters Phase 4 Without Malls, Gyms

Keeping Our Businesses Open

Onondaga County to offer \$10K Covid-19 grants to small businesses

[syracuse.com](https://www.syracuse.com) | [The Post-Standard](https://www.thepost-standard.com)

LOCAL NEWS

Onondaga County announces Bridge Loan Funding Program for small businesses

Source: [localsyr.com](https://www.localsyr.com)

Onondaga County offers bridge loans to small businesses hurt by coronavirus

[syracuse.com](https://www.syracuse.com) | [The Post-Standard](https://www.thepost-standard.com)

2021 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Wednesday, November 4th, 2020

Keeping the 2020 Budget Balanced

Down

500+

positions

Fewer than

2,900

employees

\$34 M

in savings

Some Signs of Hope



Source: CNYCentral|

Onondaga County reports unexpectedly high sales tax payment, pointing to economic recovery

syracuse.com

Onondaga County shocked, in a good way, by \$10 million increase in sales taxes

**SALES
TAX**

**\$22 M or
8%**



2021 Executive Budget

Realities of our “New Normal”

Balanced

Workforce will be challenged



2021 Executive Budget

\$1.25 Billion = all funds

\$84M less

6.3% decrease

2021 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Wednesday, November 4th, 2020

Tax Rate: Then & Now



\$5.82



\$4.99

Sales Tax: Fiscally Sound Planning

2020: **-7%** vs. **+3%**

2021: **+4%** = **-22 million**

NYS Mandates: Cost Shifts Continue

\$3.1 M for Distressed Hospital Fund

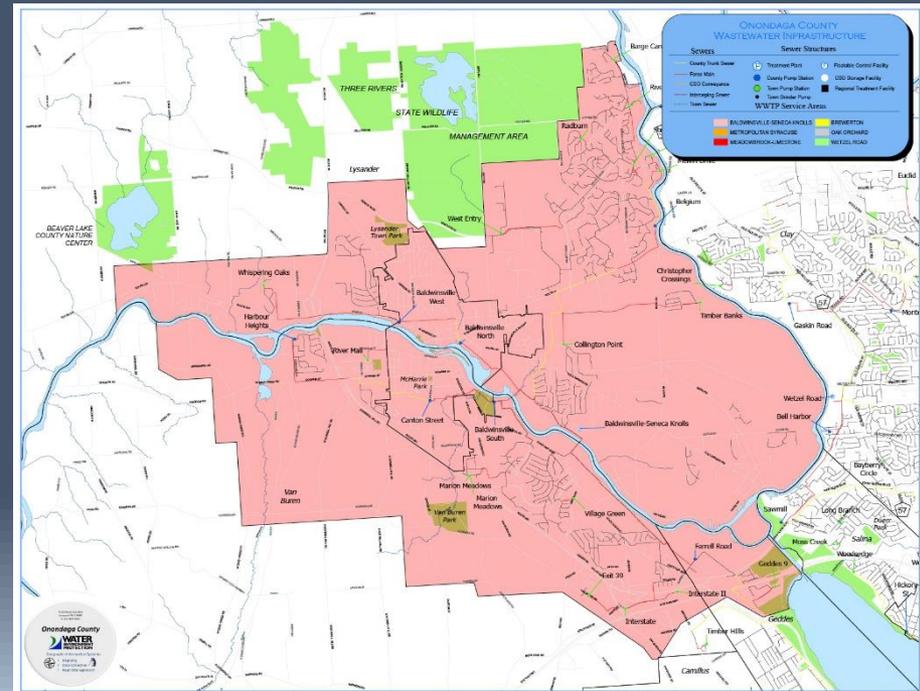
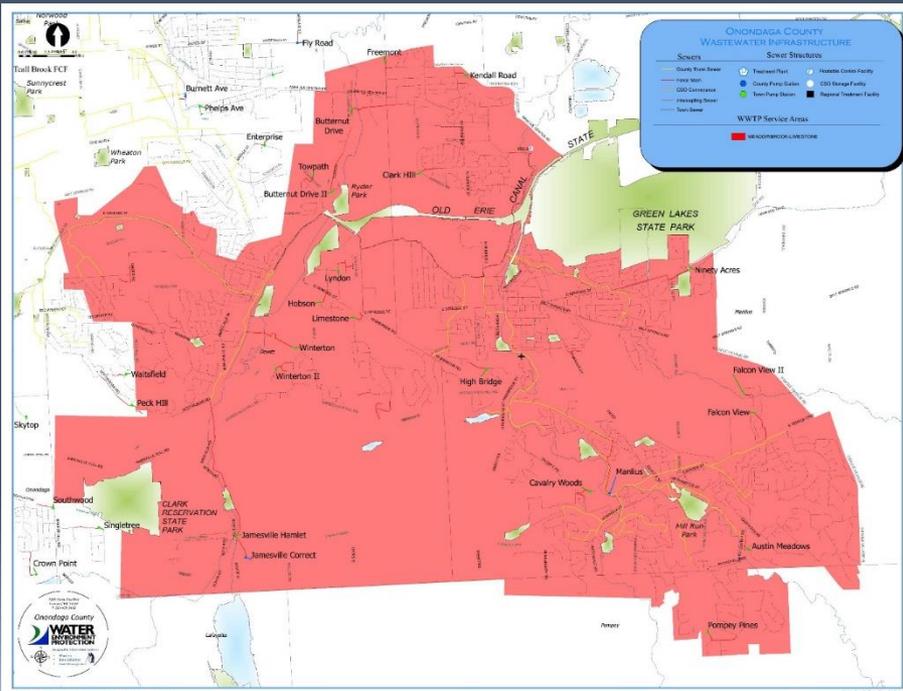
\$20 million in NYS Cuts in Aid

Sewer Rates & Consolidation

\$452 per unit = flat

Meadowbrook

Seneca Knolls



COVID-19 in our Wastewater

Source: syracuse.com

Coronavirus: Onondaga County plans to track virus in sewer system

Updated Apr 11, 2020; Posted Apr 11, 2020

Hunting for coronavirus in sewers might help guide CNY restart

Updated Apr 25, 2020; Posted Apr 25, 2020

Researchers from Syracuse University and SUNY ESF track COVID-19 in wastewater

The scalable program is being provided to half a dozen New York State counties, and growing

Onondaga County to test wastewater at nursing homes to prevent coronavirus resurgence

Updated Oct 13, 2020; Posted Oct 13, 2020

Investments & Resources

\$6.8M - Pandemic Response & Recovery

\$1.5M - Early Childhood Alliance

\$250K - Hire Ground

\$1M - Day Care

IT Consolidation & Capital Investments

Fiscal Health Validation

S

Fitch Ratings

Moody

REAFFIRMED

The People's Work Continued



Protected
100 First
Responders

The People's Work Continued



The People's Work Continued



The People's Work Continued



The People's Work Continued



The People's Work Continued



The People's Work Continued

**\$2.5 M
in
savings**

Warriors of Public Health



Source of Inspiration



2021 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Wednesday, November 4th, 2020