



Onondaga County Legislature

JAMIE McNAMARA
Clerk

DAVID H. KNAPP
Chairman

MELANIE VILARDI
Deputy Clerk

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WAYS & MEANS COMMITTEE FINAL REVIEW OF THE 2021 TENTATIVE BUDGET NOVEMBER 19, 2020 TIM BURTIS, CHAIRMAN

MEMBERS PRESENT: Mr. May, Mr. Rowley, Mr. Ryan, Mr. Jordan, Mr. Williams, Mrs. Ervin
ALSO ATTENDING: Chairman Knapp, Ms. Cody, Mrs. Abbott-Kenan, Ms. Kuhn, Dr. Chase,
Mr. McBride, Mr. Bush; also please see attached

Chairman Burtis called the meeting to order at 1:25 p.m.

A. WAYS & MEANS COMMITTEE REPORT

	DECREASE	INCREASE
01 - AUTHORIZED AGENCIES - FINANCIAL		
<u>APPROPRIATIONS:</u>		
Increase A659870 Leadership Greater Syracuse	10,000	
Increase Rec. Appropriations	10,000	
Net Local Share		\$10,000

*A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Passed unanimously;
MOTION CARRIED.*

	DECREASE	INCREASE
03 - AUTHORIZED AGENCIES PHYSICAL SERVICES		
<u>APPROPRIATIONS:</u>		
Increase A659720 Onon Soil & Water Conserv (Note: Water Chestnut remediation)	30,000	
Increase A659710 Cooperative Extension Assn	45,000	
Increase Rec. Appropriations	75,000	
Net Local Share		\$75,000

*A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Passed unanimously;
MOTION CARRIED.*

	DECREASE	INCREASE
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21-30 STOP DWI**APPROPRIATIONS:**

Increase A695700 Contractual Expenses Non Govt <i>(Note: Onondaga Major Felony Unit)</i>	10,000	
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Increase Rec. Appropriations	10,000	
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Net Local Share		\$10,000
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A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
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23-65-15 - COUNTY GENERAL OTHER ITEMS**APPROPRIATIONS:**

Decrease A668720 Transfer to Grant Expend <i>(Note: Land Bank)</i>	(250,000)	
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Increase A695700 Contractual Expenses Non-Govt <i>(Note: Visit Syracuse)</i>	80,000	
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Decrease Rec. Appropriations	(170,000)	
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Net Local Share		(\$170,000)
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A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
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25 - COUNTY LEGISLATURE**APPROPRIATIONS:**

Increase A666500 Contingent Account <i>(Note: Land Bank)</i>	200,000	
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Increase A666500 Contingent Account <i>(Note: Volunteer Firefighters Association)</i>	15,000	
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Increase Rec. Appropriations	215,000	
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Net Local Share		\$215,000
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A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

33 - WATER ENVIRONMENT PROTECTION

APPROPRIATIONS:

Increase A693000 Supplies & Materials 20,000
(Note: Rust Prevention Pilot Program)

Increase Rec. Appropriations 20,000

REVENUES:

Increase A590083 Appropriated Fund Balance 20,000

Increase Rec. Revenues 20,000

Net Local Share

\$0

Mr. Jordan stated:

- County spends millions for vehicles almost every year for maintenance for vehicles and vehicles
- Study done in Canada for different rust proofing systems; Corrosion Free has 95% reduction in corrosion
- Given the ongoing problem with deterioration of County vehicle fleet, proposing trial program to maintain fleet
- Suggesting this to save money

Mr. Ryan asked if this is something fleet management is endorsing, and what is the product. Mr. Jordan answered that it is a spray on process. The Canadian government wanted to maintain their fleet to keep in good condition, so they did a study on all processes available. This was by far the best process. The US government piggybacked on the study and will be implementing it for the military.

Mrs. Ervin asked if this is for new vehicles, is the County buying new vehicles this year. Mr. Jordan replied yes, that is part of what the committee is proposing. Chairman Knapp stated there are new vehicles for WEP.

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Ayes: 5 Noes: 2 (Ervin, Ryan); MOTION CARRIED.

DECREASE INCREASE

37 - BOARD OF ELECTIONS

APPROPRIATIONS:

Decrease A641020 Overtime Wages (50,000)

Decrease A641030 Other Employee Wages (200,000)

Decrease A694010 Travel & Training (4,800)

Decrease Rec. Appropriations (254,800)

Net Local Share

(\$254,800)

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

38 - EMERGENCY MANAGEMENT

Abolish JC01750 Exec Secretary, Gr. 26

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

39-75 - FINANCE COUNTYWIDE**APPROPRIATIONS:**

Decrease A694100 All Other Expenses (100,000)

Decrease Rec. Appropriations (100,000)

Net Local Share (\$100,000)

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

47 - LAW DEPARTMENT

Abolish JC50245 Family Court Legal Liaison, Gr. 12

Create JC50225 Division Administrator (Family Court), Gr. 34

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

82 - ADULT & LTC**APPROPRIATIONS:**

Decrease A695700 Contractual Expenses Non-Govt (72,368)

Increase A666500 Contingent Account 72,368

(Note: Vera House)

Decrease Rec. Appropriations 0

Net Local Share \$0

Chairman Burtis stated that there is \$95,000 built into the Mental Health line for Vera House.

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

95 - VETERANS SERVICE AGENCY**APPROPRIATIONS:**

Increase A695700 Contractual Expenses Non-Govt 14,800
(Note: Clear Path for Veterans)

Increase Rec. Appropriations 14,800

Net Local Share \$14,800

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

23-65-20 - COUNTY GENERAL UNDISTRIBUTED PERSONNEL EXPENSE BUDGET**APPROPRIATIONS:**

Increase A644180 Prov for Sal & Wage/Ben Adj 200,000

Increase Rec. Appropriations 200,000

Net Local Share \$200,000

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. Passed unanimously; MOTION CARRIED.

Chairman Burtis stated that there was no local impact; zero dollars.

Chairman Burtis called for a motion on the Ways and Means Report as presented.

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve the Ways and Means Report as presented. Passed unanimously; MOTION CARRIED.

Chairman Burtis stated resolutions 1 through 21 will be listed as considered. The local law listed and sponsored by Legislator Abbott-Kenan will also be considered.

B. RESOLUTIONS:

1. Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2021 and Ending December 31, 2021 and Authorizing the County Executive to Enter into Contracts with Other Governmental Units in Which Appropriations and Revenues are Approved by Adoption of the 2021 Budget
2. Providing for Various Personnel Changes Related to the Adoption of the 2021 County Budget, and Adopting a Revised Salary Benefit Schedule for Employees Not Represented by a Bargaining Unit (Sponsored by Mr. Knapp)
3. Providing for the Consolidation of Information Technology Services with the City of Syracuse and Authorizing the Execution of Agreements to Implement this Resolution (Sponsored by Mr. Knapp)

4. Bloody Brook Drainage District Tax - General Apportionment
5. Bloody Brook Drainage District Tax Town of Clay Apportionment
6. Bloody Brook Drainage District Tax Town of Salina Apportionment
7. Bear Trap – Ley Creek Drainage District Tax - General Apportionment
8. Bear Trap – Ley Creek Drainage District Tax Town of Clay Apportionment
9. Bear Trap – Ley Creek Drainage District Tax Town of Dewitt Apportionment
10. Bear Trap – Ley Creek Drainage District Tax Town of Salina Apportionment
11. 2021 City Drainage District Abstract
12. Authorizing General Apportionment of Harbor Brook Drainage District Tax
13. Harbor Brook Drainage District Tax Town of Geddes Apportionment
14. Meadowbrook Drainage District Tax – General Apportionment
15. Meadowbrook Drainage District Tax Town of Dewitt Apportionment
16. Onondaga County Sanitary District, 2021 City Abstract
17. Onondaga County Sanitary District General Apportionment
18. Allocation of 2021 Onondaga County Water District Special Assessment Among Zones of Assessment and Fixing Composite Rates for the Several Towns and the City of Syracuse within said District
19. Onondaga County Water District, 2021 City Abstract
20. Calling for a Public Hearing on the Assessment Roll for the Southwood-Jamesville Water District
21. Calling for a Public Hearing on the Assessment Roll for the Warners Water District

C. LOCAL LAWS:

1. A Local Law Amending the Onondaga County Charter and the Onondaga County Administrative Code Regarding the Transfer of Mental Health Services and Community Services to the Department of Children and Family Services (Sponsored by Mrs. Abbott-Kenan)

Mr. Ryan stated that they will be talking about some abolishments, creates and roster changes within the Comptrollers Department. Forthcoming changes necessary for the County Comptroller to efficiently and effectively execute the duties of the department. There will be local dollars added. Two additions to not only the 101 line, but also the 4080 line. Mr. Ryan wanted to get the conversation started.

Chairman Knapp thanked everyone for their participation and time spent. This has been a unique situation with various challenges, and he appreciates everyone's hard work, patience and input. Chairman Knapp said there are

two weeks before the budget session and a lot of conversations still need to take place as a body, but also with the County Executive’s team. Chairman Knapp gave a shout out to Jamie McNamara, Darcie Lesniak and the entire staff that have done a great job organizing and keeping up with the COVID regulations.

Chairman Knapp stated Monday Ways and Means Committee will be short and done virtually.

Chairman Burtis stated all of this will move to December 3rd session.

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to adjourn the meeting. Passed unanimously; MOTION CARRIED.

The meeting was adjourned at 1:39 p.m.

Respectfully submitted,



JAMIE McNAMARA, Clerk
ONONDAGA COUNTY LEGISLATURE

ATTENDANCE

COMMITTEE: WMS 2021 BUDGET REVIEW – FINAL REVIEW
DATE: NOVEMBER 19, 2020

NAME (Please Print)	DEPARTMENT/AGENCY
Yvette Velasco	Law
Lori Tarolli	Law
Brian Donnelly	CE
Steve Morgan	Finance
Tara Venditti	Finance
Carl Hummel	Pers
Marty Masterpole	Comp
Darcie Lesniak	Leg
Ryan Frantzis	Leg