

Economic Development & Planning

Section 6

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D3510 - Economic Development



Economic
Development

Department Mission

To promote and improve the business environment, provide unparalleled service to businesses and stimulate a vibrant local economy

Department Vision

Onondaga County provides exceptional economic opportunities for businesses and residents

Department Goals

- Retain existing businesses and provide the resources necessary for their growth and success
- Attract new businesses
- Help create job growth and develop a quality workforce that aligns with the needs of local businesses
- Successfully market Onondaga County as a great place to live and work

Budget Summary

3510000000-Economic Development 10001-General Fund

	2025	2026	2026	2027	2027 Exe
	Actuals	Adopted	Modified	Executive	vs 2026 Adopted
Account Code - Description					
641010 Total-Total Salaries	617,026	730,780	730,780	801,560	70,780
641020-Overtime Wages	431	0	0	0	0
641030-Other Employee Wages	5,479	18,237	18,237	18,237	0
693000-Supplies & Materials	422	2,685	2,685	2,685	0
694100-All Other Expenses	70,705	77,272	77,272	83,322	6,050
694130-Maint, Utilities, Rents	3,431	4,500	4,500	4,850	350
668720-Transfer to Grant Expend	275,000	275,000	275,000	500,000	225,000
Subtotal Direct Appropriations	972,495	1,108,474	1,108,474	1,410,654	302,180
691200-Employee Benefits-Interdepart	220,239	250,787	250,787	311,760	60,973
694950-Interdepart Charges	343,561	479,557	479,557	543,357	63,800
Subtotal Interdepartl Appropriations	563,799	730,344	730,344	855,117	124,773
Total Appropriations	1,536,294	1,838,818	1,838,818	2,265,771	426,953
590036-County Svc Rev - Other Econ Asst	1,058,147	1,325,460	1,325,460	1,428,667	103,207
Subtotal Direct Revenues	1,058,147	1,325,460	1,325,460	1,428,667	103,207
Total Revenues	1,058,147	1,325,460	1,325,460	1,428,667	103,207
Local (Appropriations - Revenues)	478,147	513,358	513,358	837,104	323,746

Budget Summary

3510000000-Economic Development 10030-General Grants Projects Fund

	2025	2026	2026	2027	2027 Exe
	Actuals	Adopted	Modified	Executive	vs 2026 Adopted
Account Code - Description					
695700-Contractual Expenses Non-Govt	1,320,241	0	0	0	0
694080-Professional Services	198,272	0	275,000	0	0
694100-All Other Expenses	60,600	0	0	0	0
692200-Resid Real Estate Acq/Dev	62,200	0	0	0	0
Subtotal Direct Appropriations	1,641,313	0	275,000	0	0
 Total Appropriations	 1,641,313	 0	 275,000	 0	 0
 590026-State Aid - Other Econ Assistance	 38,908	 0	 (1,000,000)	 0	 0
590057-Other Misc Revenues	464,437	0	0	0	0
Subtotal Direct Revenues	503,344	0	(1,000,000)	0	0
 590070-Interfund Trans - Non Debt Svc	 775,000	 0	 1,275,000	 0	 0
Subtotal Interdepartl Revenues	775,000	0	1,275,000	0	0
 Total Revenues	 1,278,344	 0	 275,000	 0	 0
 Local (Appropriations - Revenues)	 362,969	 0	 0	 0	 0

Budgeted Positions
3510000000-Economic Development

	2025		2026		2027		Variance to Modified	
	Grade	Modified Authorized Positions	Grade	Modified Authorized Positions	Grade	Executive Authorized Positions	Grade	Authorized Positions
01750-Executive Secretary	26	1	26	1	26	1	0	0
04333-Program Analyst	32	2	32	2	32	2	0	0
06660-Deputy Director Of Economic De	36	2	36	2	36	2	0	0
06670-Dir Of Economic Developme	38	1	38	1	38	1	0	0
08380-Project Development Specialist	33	1	33	1	33	1	0	0
08400-Senior Economic Development Sp	31	2	31	2	31	2	0	0
08410-Economic Development Spc 2	33	4	33	4	33	4	0	0
08420-Economic Development Spc 3	34	2	34	2	34	2	0	0
08450-Economic Development Spc 1	31	1	31	1	31	1	0	0
10230-Management Analyst	31	1	31	1	31	1	0	0
80430-Econ Dev Spec I (HELP Program)	31	1	31	1	31	1	0	0
80440-Econ Dev Spec II (HELP Program)	33	1	33	1	33	1	0	0
80450-Econ Dev Spec III (HELP Progra	34	2	34	2	34	2	0	0
80660-Management Analyst (HELP Progr	31	1	31	1	31	1	0	0
80810-Program Analyst (HELP Program)	32	1	32	1	32	1	0	0
80910-Sr Econ Dev Spec (HELP Program)	31	1	31	1	31	1	0	0
84310-Project Dev Spec (HELP Program)	33	1	33	1	33	1	0	0
Total Authorized Positions		25		25		25		0

Program Narrative

35-Economic Development

	2027		
	Executive		
	Gross Appropriations	Local Dollars	Staffing
35-Economic Development	2,265,771	837,104	9

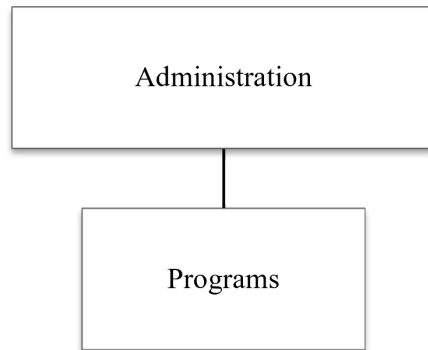
Economic Development

Program Narrative

Economic Development: The Office of Economic Development is responsible for promoting and marketing Onondaga County as a competitive business environment as well as a great place to live, work, and play. The Office provides services in five key areas: retaining and growing local businesses; supporting workforce development and training; assisting community initiatives; attracting new business investment; and supporting economic growth in strategic industry sectors.

The office serves as staff to four independent entities which are the main vehicles for accomplishing our objectives: the Onondaga County Industrial Development Agency (OCIDA), the Onondaga Civic Development Corporation (OCDC), the Trust for Cultural Resources of the County of Onondaga (CRT) and the Onondaga County Opportunity Fund (OCOF). Each organization serves a unique purpose and, when combined with our other work, the Office of Economic Development provides a portfolio of programs and services unmatched in the region.

D3520 - Community Development



Department Mission

To improve the quality of life for Onondaga County residents by preserving and rebuilding neighborhoods, revitalizing and increasing the County's housing stock, upgrading infrastructure, and providing needed community facilities

Department Vision

A vibrant community where residents have a decent place to live and work with access to services and public facilities

Department Goals

County residents are provided decent, safe and sanitary housing that is free of lead hazards

Improve neighborhood facilities, parks, and infrastructure in the Towns and Villages

Improve the viability of local business districts in the Towns and Villages through our commercial rehab program

Budget Summary

3520-Community Development 10001-General Fund

	2025	2026	2026	2027	2027 Exe vs 2026
	Actuals	Adopted	Modified	Executive	Adopted
Account Code - Description					
668720-Transfer to Grant Expend	7,150,000	1,230,000	1,230,000	2,000,000	770,000
Subtotal Direct Appropriations	7,150,000	1,230,000	1,230,000	2,000,000	770,000
691200-Employee Benefits-Interdepart	269,187	90,485	90,485	90,485	0
694950-Interdepart Charges	347,333	543,545	543,545	500,788	(42,757)
Subtotal Interdepartl Appropriations	616,520	634,030	634,030	591,273	(42,757)
Total Appropriations	7,766,520	1,864,030	1,864,030	2,591,273	727,243
Local (Appropriations - Revenues)	7,766,520	1,864,030	1,864,030	2,591,273	727,243

Budget Summary

3520-Community Development 20033-Community Development Grant

	2025	2026	2026	2027	2027 Exe vs 2026
	Actuals	Adopted	Modified	Executive	Adopted
Account Code - Description					
641010 Total-Total Salaries	1,517,891	1,529,595	1,529,595	1,466,176	(63,419)
641020-Overtime Wages	7,509	0	0	0	0
641030-Other Employee Wages	12,820	0	0	0	0
693000-Supplies & Materials	39,690	10,000	10,000	10,000	0
695700-Contractual Expenses Non-Govt	6,606,156	1,212,566	2,392,010	1,212,566	0
661560-Homeownership Subsidies	630,000	0	0	0	0
661570-Housing Rehab Grants	2,944,364	2,220,844	2,271,400	2,220,844	0
661580-Commer Prop Rehab Grants	154,685	150,000	150,000	150,000	0
694010-Travel & Training	40,341	31,000	31,000	31,000	0
694080-Professional Services	66,033	0	0	0	0
694100-All Other Expenses	58,182	25,000	25,000	25,000	0
694130-Maint, Utilities, Rents	46,553	7,500	7,500	7,500	0
692200-Resid Real Estate Acq/Dev	(318,700)	0	0	0	0
692150-Furn, Furnishings & Equip	22,873	0	0	0	0
671500-Automotive Equipment	46,871	0	0	0	0
Subtotal Direct Appropriations	11,875,267	5,186,505	6,416,505	5,123,086	(63,419)
691200-Employee Benefits-Interdepart	312,925	909,106	909,106	972,525	63,419
Subtotal Interdepartl Appropriations	312,925	909,106	909,106	972,525	63,419
Total Appropriations	12,188,193	6,095,611	7,325,611	6,095,611	0
590013-Federal Aid - Health	239,091	0	0	0	0
590018-Federal Aid - Home & Comm Svc	6,262,320	2,971,435	3,237,928	2,971,435	0
590023-State Aid - Health	111,405	0	0	0	0
590028-State Aid - Home & Comm Svc	391,257	3,124,176	2,857,683	3,124,176	0
590038-County Svc Rev - Home & Comm Svc	51,615	0	0	0	0
590043-Svcs Other Govts - Health	(20,089)	0	0	0	0
590057-Other Misc Revenues	270	0	0	0	0
Subtotal Direct Revenues	7,035,869	6,095,611	6,095,611	6,095,611	0
590070-Interfund Trans - Non Debt Svc	7,150,000	0	1,230,000	0	0
Subtotal Interdepartl Revenues	7,150,000	0	1,230,000	0	0
Total Revenues	14,185,869	6,095,611	7,325,611	6,095,611	0
Local (Appropriations - Revenues)	(1,997,676)	0	0	0	0

**Budgeted Positions
3520-Community Development**

	2025		2026		2027		Variance to Modified	
	Grade	Modified Authorized Positions	Grade	Modified Authorized Positions	Grade	Executive Authorized Positions	Grade	Authorized Positions
01750-Executive Secretary	26	1	26	1	26	1	0	0
02950-Admin Planning And Funding Coo	33	1	33	1	33	1	0	0
06690-Housing Rehabilitation Special	9	2	9	2	9	2	0	0
06700-Housing Rehabilitation Supv	11	1	11	1	11	1	0	0
06720-Housing Rehabilitation Aide	6	1	6	1	6	1	0	0
06740-Dir Of Community Developm	37	1	37	1	37	1	0	0
06770-Deputy Director of Community D	36	1	36	1	36	1	0	0
07140-Admin Aide	7	1	7	1	7	1	0	0
08770-Admin Officer Comm Dev	31	1	31	1	31	1	0	0
10460-Architect 1	11	1	11	1	11	1	0	0
10500-Architect 2	13	1	13	1	13	1	0	0
23620-Director of Lead Initiatives	35	1	35	1	35	1	0	0
42190-Housing Rehabilitation Inspect	9	7	9	7	9	7	0	0
42380-Housing Program Coordinator	35	1	35	1	35	1	0	0
63565-Project Coordinator (Comm Dev)	12	1	12	1	12	1	0	0
80570-Housing Rehab Ins (HELP Progra	9	2	9	2	9	2	0	0
83010-Admin Plan and Fund Coord (HEL	33	1	33	1	33	1	0	0
84030-Director of Lead Initiatives (	35	1	35	1	35	1	0	0
Total Authorized Positions		26		26		26		0

Program Narrative

3520-Community Development

	2027 Executive		
	Gross Appropriations	Local Dollars	Staffing
3520-Community Development	8,686,884	2,591,273	20
3520100000-Administration	5,103,474	2,591,273	20
3520200000-Community Development Programs	1,500,000	0	0
3520210000-Housing Rehabilitation	1,025,364	0	0
3520220000-Commercial Rehabilitation	150,000	0	0
3520230000-Capital Projects	908,046	0	0

Community Development

Program Narrative

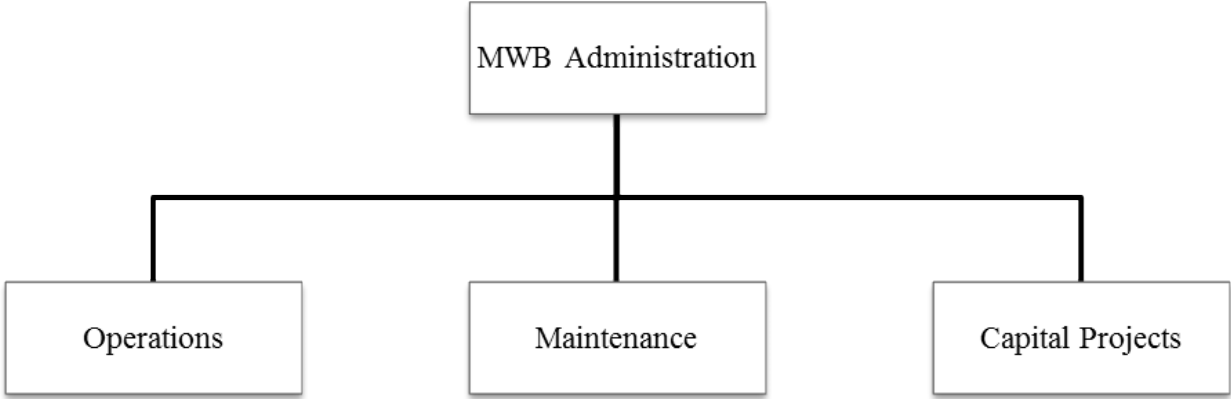
Administration: Prepares the Community Development Block Grant (CDBG) Comprehensive Five Year Plan and Annual Action Plan in coordination with the thirty-four towns and villages participating in the program. Implements the Community Development Program in Onondaga County and ensures compliance with all HUD and other federal regulations. Applies for and implements other appropriate federal and state grants received including the Home Grant, Emergency Solutions Grant, Lead Hazard Reduction Grants, NYS Housing Trust Fund Grants and NYS Affordable Housing Grants. Reports program progress, expenditures and other required data to funding sources. Provides staffing for the Housing and Commercial Rehab Programs. Includes all administrative expenses needed to operate all Community Development Programs.

Housing Rehabilitation: The Housing Rehabilitation Program includes eight different housing rehabilitation programs that provide grants, partial grants, and deferred loans to approximately 150-200 low-income, elderly and disabled homeowners per year to rehabilitate their houses. Ten to fifteen vacant houses are renovated and sold, with a subsidy, to eligible low-income, first-time home buyers.

Commercial Rehabilitation: The Commercial Rehabilitation Program is a matching grant program for exterior and structural improvements on commercial buildings located in low-income target business districts in the County. The purpose of the program is to retain existing businesses and encourage new businesses to locate in low-income commercial districts. This results in the stabilization of the tax base, the preservation of jobs, and provides shops and other services for the residents.

Capital Projects: Capital Projects include infrastructure improvements and the rehabilitation of public facilities (primarily parks and senior centers) in the towns and villages of the County. The municipalities apply to Community Development for capital projects funded by the CDBG and they are selected by the CD Steering Committee. CD ensures that all HUD regulations are met including: environmental reviews, contracts, payments, and minority/women business participation.

D57 - Metropolitan Water Board



Metropolitan Water Board operations have been consolidated with the Onondaga County Water Authority as of January 1, 2017.

Budget Summary

57-Metropolitan Water Board 20011-Water Fund

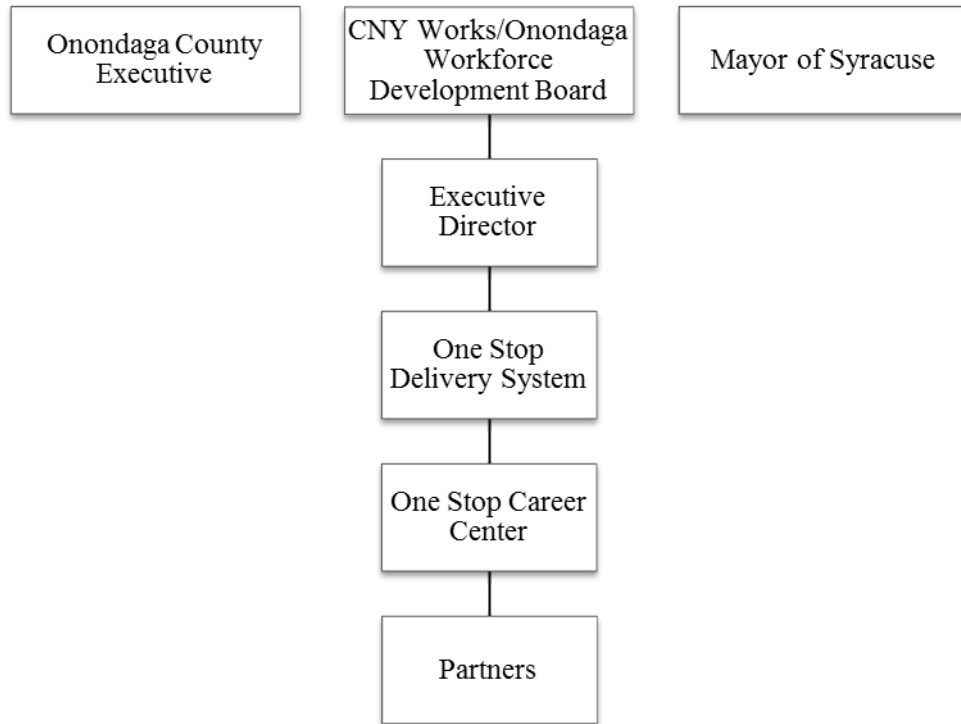
	2025	2026	2026	2027	2027 Exe
	Actuals	Adopted	Modified	Executive	vs 2026 Adopted
Account Code - Description					
667110-Certiorari Proceedings	0	1,000	1,000	1,000	0
668720-Transfer to Grant Expend	2,000,000	3,000,000	3,000,000	3,000,000	0
Subtotal Direct Appropriations	2,000,000	3,001,000	3,001,000	3,001,000	0
691200-Employee Benefits-Interdepart	196,172	250,000	250,000	250,000	0
694950-Interdepart Charges	104,483	108,857	108,857	111,907	3,050
699690-Transfer to Debt Service Fund	3,091,538	3,048,714	3,048,714	2,711,196	(337,518)
Subtotal Interdepartl Appropriations	3,392,194	3,407,571	3,407,571	3,073,103	(334,468)
Total Appropriations	5,392,194	6,408,571	6,408,571	6,074,103	(334,468)
590002-Real Property Tax - Special District	3,643,452	4,688,893	4,688,893	4,688,893	0
590003-Other Real Prop Tax Items	3,217	0	0	0	0
590030-County Svc Rev - Gen Govt Suppt	1,528	0	0	0	0
590050-Interest and Earnings on Invest	18,514	5,002	5,002	0	(5,002)
590057-Other Misc Revenues	1,725,484	1,714,676	1,714,676	1,385,210	(329,466)
Subtotal Direct Revenues	5,392,195	6,408,571	6,408,571	6,074,103	(334,468)
Total Revenues	5,392,195	6,408,571	6,408,571	6,074,103	(334,468)
Local (Appropriations - Revenues)	(2)	0	0	0	0

Budget Summary

57-Metropolitan Water Board 10030-General Grants Projects Fund

	2025	2026	2026	2027	2027 Exe
	Actuals	Adopted	Modified	Executive	vs 2026 Adopted
Account Code - Description					
694130-Maint, Utilities, Rents	0	0	3,000,000	0	0
Subtotal Direct Appropriations	0	0	3,000,000	0	0
 Total Appropriations	 0	 0	 3,000,000	 0	 0
 590070-Interfund Trans - Non Debt Svc	 2,000,000	 0	 3,000,000	 0	 0
Subtotal Interdepartl Revenues	2,000,000	0	3,000,000	0	0
 Total Revenues	 2,000,000	 0	 3,000,000	 0	 0
 Local (Appropriations - Revenues)	 (2,000,000)	 0	 0	 0	 0

D7120 - CNY Works



Department Mission

CNY Works Inc., a 501(c)(3) not-for-profit corporation, has been designated by the County of Onondaga and the City of Syracuse to administer federal Workforce Innovation and Opportunity Act (WIOA) funds awarded to Onondaga County. The Local Workforce Development Board (LWDB), whose members represent business, education, organized labor, government, economic development and community-based organizations, manages funds of approximately \$5M annually. The LWDB's role is to oversee and cultivate a workforce system that will stimulate economic growth for our region

The Local Workforce Development Board has widened its scope substantially, by forging stronger working relationships with the economic development and business leadership of Central New York. In addition, the Board has adopted a strategic approach to the planning and delivery of services, clearly defining its mission as the convener and facilitator of the local workforce development system. The Local Workforce Development Board intends to shape and expand its vision to include a more regional focus and to design the blueprint for a workforce development system that is inclusive, flexible and continuously stretching itself to meet the goals set for our community

Budget Summary

7120000000-CNY Works 10001-General Fund

	2025	2026	2026	2027	2027 Exe
	Actuals	Adopted	Modified	Executive	vs 2026 Adopted
Account Code - Description					
691200-Employee Benefits-Interdepart	60,956	57,543	57,543	65,000	7,457
694950-Interdepart Charges	0	775	775	251	(524)
Subtotal Interdepartl Appropriations	60,956	58,318	58,318	65,251	6,933
Total Appropriations	60,956	58,318	58,318	65,251	6,933
590036-County Svc Rev - Other Econ Asst	0	4,896	4,896	4,896	0
Subtotal Direct Revenues	0	4,896	4,896	4,896	0
Total Revenues	0	4,896	4,896	4,896	0
Local (Appropriations - Revenues)	60,956	53,422	53,422	60,355	6,933

**Budgeted Positions
7120000000-CNY Works**

	2025		2026		2027		Variance to Modified	
	Grade	Modified Authorized Positions	Grade	Modified Authorized Positions	Grade	Executive Authorized Positions	Grade	Authorized Positions
08715-Executive Director (CNY Works)	35	1	35	1	35	1	0	0
Total Authorized Positions		1		1		1		0

Program Narrative

7120000000-CNY Works

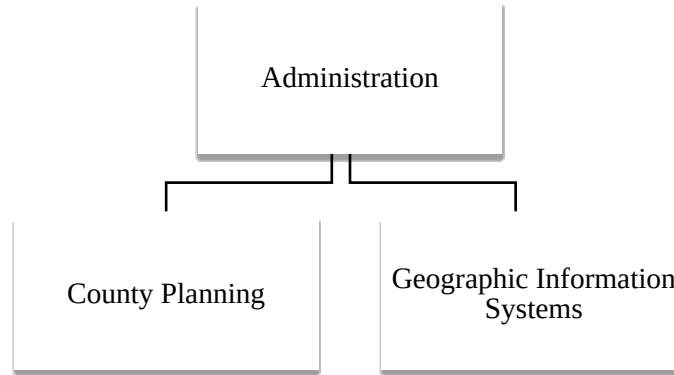
	2027		
	Executive		
	Gross Appropriations	Local Dollars	Staffing
7120000000-CNY Works	65,251	60,355	0

CNY Works

Program Narrative

CNY Works: Federal Workforce Innovation and Opportunity Act (WIOA) funds are awarded to Onondaga County per Title I of the WIOA – Workforce Development System for Adults, Dislocated Workers, and Youth. The Onondaga County Workforce Development Board (CNY Works Inc.) reimburses Onondaga County for the following costs: staff salaries, wage and fringe benefits, client payrolls, and miscellaneous interdepartmental bills. These costs will support the provision of career development, case management, job search assistance, skills development, training, education and support services for unemployed/underemployed job seekers at risk youth in Syracuse and Onondaga County.

D87 - Onondaga County Department of Planning



Department Mission

To provide and promote effective professional planning within the County for the City, and the Towns, and Villages to create thriving, healthy communities which attract and support economic growth and opportunity for everyone.

Department Vision

A capable, well-trained staff that excels at serving county government and the 35 municipalities in Onondaga County as well as other agencies.

Department Goals

- Implement and maintain Plan Onondaga, the countywide plan
- Create planning projects and provide technical assistance to support implementation of Plan Onondaga and enhance the quality of life in Onondaga County to increase economic development by creating places where people want to live, work and recreate
- Work to protect and promote the counties' extensive natural resources through a robust Greenway and Blueway program in support of Plan Onondaga
- Protect and promote agriculture in Onondaga County in support of Plan Onondaga and the Farmland Protection Plan
- Provide sound planning rationale to assist in guiding infrastructure investments in accordance with Plan Onondaga
- Maintain a Geographic Information System (GIS) that meets the needs of the County, municipalities, and the public

Budget Summary

87-Department of Planning 10001-General Fund

	2025	2026	2026	2027	2027 Exe vs 2026
	Actuals	Adopted	Modified	Executive	Adopted
Account Code - Description					
641010 Total-Total Salaries	1,053,717	1,258,459	1,258,459	1,175,046	(83,413)
641030-Other Employee Wages	7,082	0	0	0	0
693000-Supplies & Materials	7,135	10,000	10,000	15,000	5,000
695700-Contractual Expenses Non-Govt	2,535,824	2,535,905	2,535,905	2,535,905	0
694010-Travel & Training	10,007	6,000	6,000	6,000	0
694080-Professional Services	39,278	86,201	86,201	86,861	660
694100-All Other Expenses	550	1,081	1,081	1,081	0
694130-Maint, Utilities, Rents	4,453	4,000	4,000	4,540	540
668720-Transfer to Grant Expend	275,000	200,000	200,000	0	(200,000)
Subtotal Direct Appropriations	3,933,047	4,101,646	4,101,646	3,824,433	(277,213)
691200-Employee Benefits-Interdepart	542,134	620,041	620,041	617,333	(2,708)
694950-Interdepart Charges	292,600	329,232	329,232	323,937	(5,295)
Subtotal Interdepartl Appropriations	834,734	949,273	949,273	941,270	(8,003)
Total Appropriations	4,767,781	5,050,919	5,050,919	4,765,703	(285,216)
590048-Svcs Other Govts - Home & Comm Svcs	(555,204)	132,787	132,787	123,627	(9,160)
590056-Sales of Prop and Comp for Loss	60	1,500	1,500	1,500	0
Subtotal Direct Revenues	(555,144)	134,287	134,287	125,127	(9,160)
590060-Interdepart Revenue	40,163	47,977	47,977	42,910	(5,067)
Subtotal Interdepartl Revenues	40,163	47,977	47,977	42,910	(5,067)
Total Revenues	(514,981)	182,264	182,264	168,037	(14,227)
Local (Appropriations - Revenues)	5,282,762	4,868,655	4,868,655	4,597,666	(270,989)

Budget Summary

87-Department of Planning 10030-General Grants Projects Fund

	2025	2026	2026	2027	2027 Exe
	Actuals	Adopted	Modified	Executive	vs 2026 Adopted
Account Code - Description					
695700-Contractual Expenses Non-Govt	2,826,233	2,100,000	2,300,000	2,100,000	0
694100-All Other Expenses	28,000	0	0	0	0
Subtotal Direct Appropriations	2,854,233	2,100,000	2,300,000	2,100,000	0
 Total Appropriations	 2,854,233	 2,100,000	 2,300,000	 2,100,000	 0
 590013-Federal Aid - Health	 (42,671)	 0	 0	 0	 0
590018-Federal Aid - Home & Comm Svc	1,803,938	2,100,000	2,100,000	2,100,000	0
590028-State Aid - Home & Comm Svc	(27,169)	0	0	0	0
590057-Other Misc Revenues	(65,528)	0	0	0	0
Subtotal Direct Revenues	1,668,570	2,100,000	2,100,000	2,100,000	0
 590070-Interfund Trans - Non Debt Svc	 275,000	 0	 200,000	 0	 0
Subtotal Interdepartl Revenues	275,000	0	200,000	0	0
 Total Revenues	 1,943,570	 2,100,000	 2,300,000	 2,100,000	 0
 Local (Appropriations - Revenues)	 910,663	 0	 0	 0	 0

**Budgeted Positions
87-Department of Planning**

	2025		2026		2027		Variance to Modified	
	Grade	Modified Authorized Positions	Grade	Modified Authorized Positions	Grade	Executive Authorized Positions	Grade	Authorized Positions
04100-Research Technician 1	9	1	9	1	9	1	0	0
07110-Admin Assistant	9	1	9	1	9	1	0	0
15060-Administrator For Special Proj	34	1	34	1	34	1	0	0
15100-Planner 1	11	5	11	4	11	4	0	0
15110-Planner 2	13	5	13	5	13	5	0	0
15120-Planner 3	14	3	14	3	14	3	0	0
15130-Planner IV	35	1	35	1	35	1	0	0
15140-Deputy Planning Director	36	2	36	2	36	2	0	0
15150-Planning Director	37	1	37	1	37	1	0	0
15155-Administrative Officer (Plan)	31	1	31	1	31	1	0	0
15310-GIS Systems Specialist 2	13	1	13	1	13	1	0	0
15500-GIS Program Manager	33	1	33	1	33	1	0	0
80800-Planner I (HELP Program)	11	1	11	1	11	1	0	0
86170-Planner II (HELP Program)			13	2	13	2	0	0
88120-Admin Officer (Planning) (HELP	31	1	29	1	29	1	0	0
Total Authorized Positions		25		26		26		0

Program Narrative

87-Department of Planning

	2027 Executive		
	Gross Appropriations	Local Dollars	Staffing
87-Department of Planning	6,865,703	4,597,666	14
8720100000-Planning Administration	333,666	333,666	2
8720200000-County Planning	1,056,490	1,048,990	7
8720260000-City Planning	124,557	930	1
8720400000-Geographic Information Systems	715,085	678,175	4
8760100000-CNY Regional Transportation Authority	2,409,878	2,409,878	0
8760200000-CNY Regional Planning Development Board	2,226,027	126,027	0

Onondaga County Department of Planning

Program Narrative

Administration: The Administration program determines the long-term direction of the Department; oversees its two main programs - County Planning, and Geographic Information Systems; and coordinates with other City and County departments. This program is responsible for budgeting, accounting, contracts, purchasing, payroll, personnel decisions and other administrative functions and overall direction of the Department.

County Planning: The County Planning division carries out the primary function of the Department to facilitate and promote sound development practices and policies within Onondaga County government and within the County's 34 towns and villages and the City of Syracuse. Planning staff engage with the public, county departments, state and regional agencies, municipalities, and community and economic organizations in a variety of formats, including the Onondaga County Planning Board, Onondaga County Planning Federation, participation on numerous committees and boards, and through focused planning projects. OCDOP is responsible for the creation and maintenance of a county comprehensive plan, Plan Onondaga. OCDOP also administers all agricultural programs with Legislative staff.

City Planning: OCDOP provides limited planning services to the City of Syracuse through an Inter-municipal Agreement for the provision of long range planning services specific to planning projects.

Geographic Information Systems: The Geographic Information System (GIS) is a computerized system for managing, updating, analyzing, and displaying spatial data. The GIS program is responsible for building and maintaining the County's GIS and providing spatial data and mapping support for planning initiatives, County departments, municipalities, and the public. Staff integrate spatial data into critical applications and maintain and administer the County's aerial photography program and publicly available GIS website. The GIS is an essential tool that is widely used to maximize efficiency and improve decision-making.

The GIS program also provides addressing services that support and improve the accuracy of the County's 911 system. Services include assigning addresses, administering the County's Street Name Duplication Law, providing quality control for telephone databases, and researching updates to the spatial data that supports the mapping component of the dispatch system.