

Economic Development & Planning

Section 6

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D3510 - Economic Development



Economic
Development

Department Mission

To promote and improve the business environment, provide unparalleled service to businesses and stimulate a vibrant local economy

Department Vision

Onondaga County provides exceptional economic opportunities for businesses and residents

Department Goals

- Retain existing businesses and provide the resources necessary for their growth and success
- Attract new businesses
- Help create job growth and develop a quality workforce that aligns with the needs of local businesses
- Successfully market Onondaga County as a great place to live and work

Budget Summary

D351000000-Economic Development F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	546,118	734,668	734,668	730,780	730,780
A641020-Overtime Wages	38	0	0	0	0
A641030-Other Employee Wages	9,375	17,706	17,706	18,237	18,237
A693000-Supplies & Materials	1,010	2,685	2,685	2,685	2,685
A694130-Maint, Utilities, Rents	2,878	4,500	4,500	4,500	4,500
A694100-All Other Expenses	78,307	70,720	70,720	77,272	77,272
A668720-Transfer to Grant Expend	1,750,000	275,000	275,000	250,000	275,000
Subtotal Direct Appropriations	2,387,726	1,105,279	1,105,279	1,083,474	1,108,474
A691200-Employee Benefits-Interdepart	181,788	237,764	237,764	250,787	250,787
A694950-Interdepart Charges	425,476	374,408	374,408	479,557	479,557
Subtotal Interdepartl Appropriations	607,264	612,172	612,172	730,344	730,344
Total Appropriations	2,994,990	1,717,451	1,717,451	1,813,818	1,838,818
A590036-County Svc Rev - Other Econ Asst	1,021,137	660,560	660,560	1,325,460	1,325,460
A590057-Other Misc Revenues	0	0	0	0	0
Subtotal Direct Revenues	1,021,136	660,560	660,560	1,325,460	1,325,460
Total Revenues	1,021,136	660,560	660,560	1,325,460	1,325,460
Local (Appropriations - Revenues)	1,973,854	1,056,891	1,056,891	488,358	513,358

Budget Summary

D351000000-Economic Development F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A695700-Contractual Expenses Non-Govt	507,358	0	0	0	0
A694080-Professional Services	258,654	0	275,000	0	0
A694100-All Other Expenses	44,988	0	500,000	0	0
A692200-Resid Real Estate Acq/Dev	247,800	0	0	0	0
Subtotal Direct Appropriations	1,058,800	0	775,000	0	0
Total Appropriations	1,058,800	0	775,000	0	0
A590026-State Aid - Other Econ Assistance	617,919	0	0	0	0
A590057-Other Misc Revenues	0	0	0	0	0
Subtotal Direct Revenues	617,919	0	0	0	0
A590070-Interfund Trans - Non Debt Svc	2,250,000	0	775,000	0	0
Subtotal Interdepartl Revenues	2,250,000	0	775,000	0	0
Total Revenues	2,867,919	0	775,000	0	0
Local (Appropriations - Revenues)	(1,809,119)	0	0	0	0

Budgeted Positions

D351000000-Economic Development F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC06670-DIR ECONOMIC DEV	38	1	38	1	38	1	38	1	0	0
JC08380-PROJ DEV SPEC	33	1	33	1	33	1	33	1	0	0
JC08410-ECONOMIC DEVELOPMENT SPC 2	33	1	33	4	33	4	33	4	0	0
JC08420-ECONOMIC DEVELOPMENT SPC 3	34	2	34	2	34	2	34	2	0	0
JC08450-ECONOMIC DEVELOPMENT SPC 1	31	1	31	1	31	1	31	1	0	0
JC04333-PROGRAM ANALYST	32	2	32	2	32	2	32	2	0	0
JC07110-ADMIN ASSISTANT	9	1							0	
JC08400-SR ECON DEV SPEC	31	2	31	2	31	2	31	2	0	0
JC10230-MANAGEMENT ANALYST	31	1	31	1	31	1	31	1	0	0
JC06660-DEP DIR ECON DEV	36	1	36	2	36	2	36	2	0	0
JC80430-ECON DEV SPEC I (HELP PROGRAM)	31	1	31	1	31	1	31	1	0	0
JC80440-ECON DEV SPEC II (HELP PROGRAM)	33	1	33	1	33	1	33	1	0	0
JC80450-ECON DEV SPEC III (HELP PROGRA	34	2	34	2	34	2	34	2	0	0
JC80660-MANAGEMENT ANALYST (HELP PROGR			31	1	31	1	31	1	0	0
JC80810-PROGRAM ANALYST (HELP PROGRAM)	32	1	32	1	32	1	32	1	0	0
JC80910-SR ECON DEV SPEC (HELP PROGRAM)	31	1	31	1	31	1	31	1	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
Total Authorized Positions		20		24		24		24		0

Program Narrative

D35-Economic Development

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D35-Economic Development	1,838,818	513,358	9

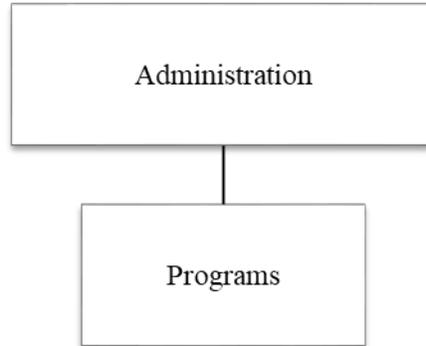
Economic Development

Program Narrative

Economic Development: The Office of Economic Development is responsible for promoting and marketing Onondaga County as a competitive business environment as well as a great place to live, work, and play. The Office provides services in five key areas: retaining and growing local businesses; supporting workforce development and training; assisting community initiatives; attracting new business investment; and supporting economic growth in strategic industry sectors.

The office serves as staff to four independent entities which are the main vehicles for accomplishing our objectives: the Onondaga County Industrial Development Agency (OCIDA), the Onondaga Civic Development Corporation (OCDC), the Trust for Cultural Resources of the County of Onondaga (CRT) and the Onondaga County Opportunity Fund (OCOF). Each organization serves a unique purpose and, when combined with our other work, the Office of Economic Development provides a portfolio of programs and services unmatched in the region.

D3520 - Community Development



Department Mission

To improve the quality of life for Onondaga County residents by preserving and rebuilding neighborhoods, revitalizing and increasing the County's housing stock, upgrading infrastructure, and providing needed community facilities

Department Vision

A vibrant community where residents have a decent place to live and work with access to services and public facilities

Department Goals

County residents are provided decent, safe and sanitary housing that is free of lead hazards

Improve neighborhood facilities, parks, and infrastructure in the Towns and Villages

Improve the viability of local business districts in the Towns and Villages through our commercial rehab program

Budget Summary

D3520-Community Development F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A668720-Transfer to Grant Expend	4,577,000	2,000,000	7,000,000	1,230,000	1,230,000
Subtotal Direct Appropriations	4,577,000	2,000,000	7,000,000	1,230,000	1,230,000
A691200-Employee Benefits-Interdepart	238,563	74,661	74,661	90,485	90,485
A694950-Interdepart Charges	757,845	398,267	398,267	543,545	543,545
Subtotal Interdepartl Appropriations	996,408	472,928	472,928	634,030	634,030
Total Appropriations	5,573,408	2,472,928	7,472,928	1,864,030	1,864,030
A590083-Appropriated Fund Balance	0	0	5,000,000	0	0
Subtotal Direct Revenues	0	0	5,000,000	0	0
Total Revenues	0	0	5,000,000	0	0
Local (Appropriations - Revenues)	5,573,408	2,472,928	2,472,928	1,864,030	1,864,030

Budget Summary

D3520-Community Development F20033-Community Development Grant

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	1,166,435	1,392,775	1,935,803	1,529,595	1,529,595
A641020-Overtime Wages	(427)	0	0	0	0
A641030-Other Employee Wages	773	0	0	0	0
A693000-Supplies & Materials	(32,195)	10,000	10,000	10,000	10,000
A695700-Contractual Expenses Non-Govt	7,138,104	1,229,427	8,231,306	1,212,566	1,212,566
A661560-Homeownership Subsidies	(30,000)	0	0	0	0
A661570-Housing Rehab Grants	1,707,292	2,216,293	1,178,793	2,220,844	2,220,844
A661580-Commer Prop Rehab Grants	739,459	150,000	150,000	150,000	150,000
A694130-Maint, Utilities, Rents	3,333	7,500	7,500	7,500	7,500
A694080-Professional Services	3,420	0	0	0	0
A694100-All Other Expenses	(6,493)	25,000	28,000	25,000	25,000
A694010-Travel & Training	28,043	31,000	89,000	31,000	31,000
A692200-Resid Real Estate Acq/Dev	4,111,768	0	0	0	0
A692150-Furn, Furnishings & Equip	(187,532)	0	0	0	0
Subtotal Direct Appropriations	14,641,982	5,061,995	11,630,402	5,186,505	5,186,505
A691200-Employee Benefits-Interdepart	259,837	876,206	1,007,799	909,106	909,106
A694950-Interdepart Charges	121,346	0	300,000	0	0
Subtotal Interdepartl Appropriations	381,182	876,206	1,307,799	909,106	909,106
Total Appropriations	15,023,164	5,938,201	12,938,201	6,095,611	6,095,611
A590013-Federal Aid - Health	1,712,131	0	0	0	0
A590018-Federal Aid - Home & Comm Svc	3,112,732	2,999,569	2,999,569	2,971,435	2,971,435
A590028-State Aid - Home & Comm Svc	389,613	2,938,632	2,938,632	3,124,176	3,124,176
A590038-County Svc Rev - Home & Comm Svc	86,990	0	0	0	0
A590057-Other Misc Revenues	502,821	0	0	0	0
Subtotal Direct Revenues	5,804,287	5,938,201	5,938,201	6,095,611	6,095,611
A590070-Interfund Trans - Non Debt Svc	4,577,000	0	7,000,000	0	0
Subtotal Interdepartl Revenues	4,577,000	0	7,000,000	0	0
Total Revenues	10,381,287	5,938,201	12,938,201	6,095,611	6,095,611
Local (Appropriations - Revenues)	4,641,877	0	0	0	0

Budgeted Positions

D3520-Community Development F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted		Variance to Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC06740-DIR COMM DEV	37	1	37	1	37	1	37	1	0	0
JC02950-ADMIN PLN FUND COOR	33	1	33	1	33	1	33	1	0	0
JC06690-HOUSING REHAB SPEC	9	2	9	2	9	2	9	2	0	0
JC06700-HOUSING REHAB SUPV	11	1	11	1	11	1	11	1	0	0
JC06770-DEP DIR COMM DEV	36	1	36	1	36	1	36	1	0	0
JC10460-ARCHITECT 1	11	1	11	1	11	1	11	1	0	0
JC10500-ARCHITECT 2	13	1	13	1	13	1	13	1	0	0
JC23620-DIRECTOR OF LEAD INITIATIVES	35	1	35	1	35	1	35	1	0	0
JC42380-HOUSING PRGRM COOR	35	1	35	1	35	1	35	1	0	0
JC63565-PROJ COORD COMM DEV	12	1	12	1	12	1	12	1	0	0
JC08770-ADMINISTRATIVE OFFICER COMMUNITY DEVELOPMENT	30	1	31	1	31	1	31	1	0	0
JC80570-HOUSING REHAB INS (HELP PROGRA	9	2	9	2	9	2	9	2	0	0
JC83010-ADMIN PLAN AND FUND COORD (HEL			33	1	33	1	33	1	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC06720-HSG REHAB AIDE	6	1	6	1	6	1	6	1	0	0
JC07140-ADMIN AIDE	7	1	7	1	7	1	7	1	0	0
JC42190-HOUSING REHAB INSP	9	7	9	7	9	7	9	7	0	0
Total Authorized Positions		24		25		25		25		0

Program Narrative

D3520-Community Development

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D3520-Community Development	7,959,641	1,864,030	20
D352010000-Administration	4,376,231	1,864,030	20
D352020000-Community Development Programs	1,500,000	0	0
D3520210000-Housing Rehabilitation	1,025,364	0	0
D3520220000-Commercial Rehabilitation	150,000	0	0
D3520230000-Capital Projects	908,046	0	0

Community Development

Program Narrative

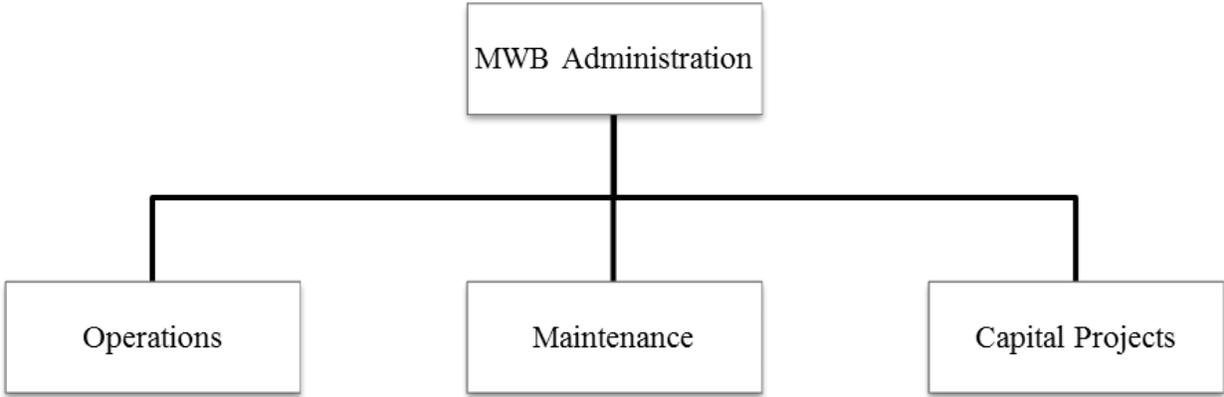
Administration: Prepares the Community Development Block Grant (CDBG) Comprehensive Five Year Plan and Annual Action Plan in coordination with the thirty-four towns and villages participating in the program. Implements the Community Development Program in Onondaga County and ensures compliance with all HUD and other federal regulations. Applies for and implements other appropriate federal and state grants received including the Home Grant, Emergency Solutions Grant, Lead Hazard Reduction Grants, NYS Housing Trust Fund Grants and NYS Affordable Housing Grants. Reports program progress, expenditures and other required data to funding sources. Provides staffing for the Housing and Commercial Rehab Programs. Includes all administrative expenses needed to operate all Community Development Programs.

Housing Rehabilitation: The Housing Rehabilitation Program includes eight different housing rehabilitation programs that provide grants, partial grants, and deferred loans to approximately 150-200 low-income, elderly and disabled homeowners per year to rehabilitate their houses. Ten to fifteen vacant houses are renovated and sold, with a subsidy, to eligible low-income, first-time home buyers.

Commercial Rehabilitation: The Commercial Rehabilitation Program is a matching grant program for exterior and structural improvements on commercial buildings located in low-income target business districts in the County. The purpose of the program is to retain existing businesses and encourage new businesses to locate in low-income commercial districts. This results in the stabilization of the tax base, the preservation of jobs, and provides shops and other services for the residents.

Capital Projects: Capital Projects include infrastructure improvements and the rehabilitation of public facilities (primarily parks and senior centers) in the towns and villages of the County. The municipalities apply to Community Development for capital projects funded by the CDBG and they are selected by the CD Steering Committee. CD ensures that all HUD regulations are met including: environmental reviews, contracts, payments, and minority/women business participation.

D57 - Metropolitan Water Board



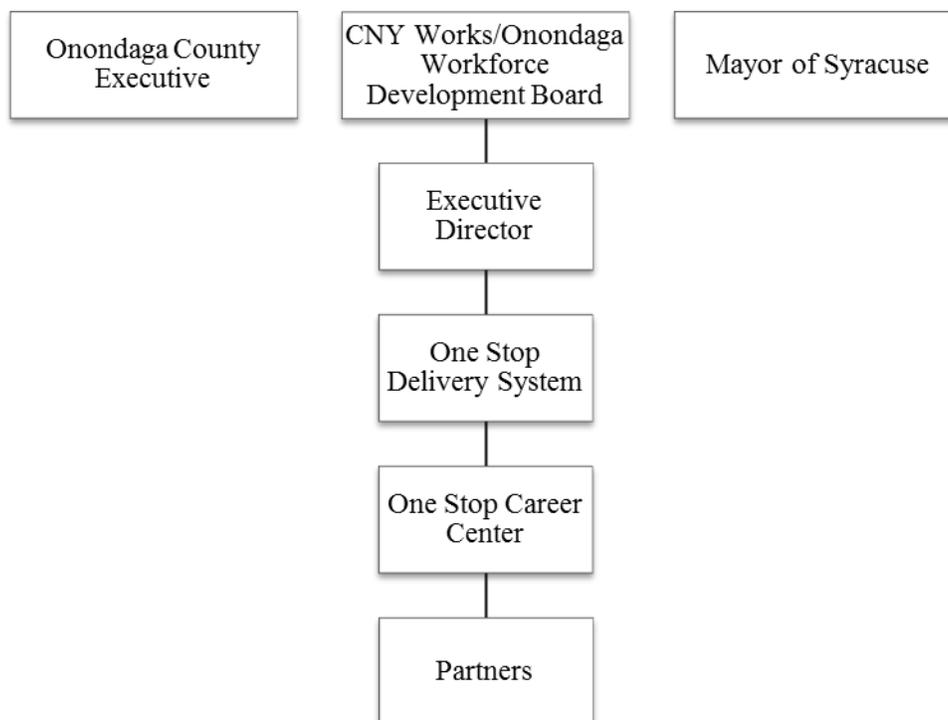
Metropolitan Water Board operations have been consolidated with the Onondaga County Water Authority as of January 1, 2017.

Budget Summary

D57-Metropolitan Water Board F20011-Water Fund

	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
Account Code - Description					
A667110-Certiorari Proceedings	0	1,000	1,000	1,000	1,000
A668720-Transfer to Grant Expend	0	2,000,000	2,000,000	3,000,000	3,000,000
Subtotal Direct Appropriations	0	2,001,000	2,001,000	3,001,000	3,001,000
A691200-Employee Benefits-Interdepart	189,755	250,000	250,000	250,000	250,000
A694950-Interdepart Charges	105,214	109,651	109,651	108,857	108,857
A699690-Transfer to Debt Service Fund	3,188,279	3,091,538	3,091,538	3,048,714	3,048,714
Subtotal Interdepartl Appropriations	3,483,248	3,451,189	3,451,189	3,407,571	3,407,571
Total Appropriations	3,483,248	5,452,189	5,452,189	6,408,571	6,408,571
A590002-Real Property Tax - Special District	1,685,412	3,688,893	3,688,893	4,688,893	4,688,893
A590003-Other Real Prop Tax Items	2,744	0	0	0	0
A590030-County Svc Rev - Gen Govt Suppt	525	0	0	0	0
A590050-Interest and Earnings on Invest	5,349	54,487	54,487	5,002	5,002
A590057-Other Misc Revenues	1,494,996	1,708,809	1,708,809	1,714,676	1,714,676
Subtotal Direct Revenues	3,189,026	5,452,189	5,452,189	6,408,571	6,408,571
Total Revenues	3,189,026	5,452,189	5,452,189	6,408,571	6,408,571
Local (Appropriations - Revenues)	294,222	0	0	0	0

D7120 - CNY Works



Department Mission

CNY Works Inc., a 501(c)(3) not-for-profit corporation, has been designated by the County of Onondaga and the City of Syracuse to administer federal Workforce Innovation and Opportunity Act (WIOA) funds awarded to Onondaga County. The Local Workforce Development Board (LWDB), whose members represent business, education, organized labor, government, economic development and community-based organizations, manages funds of approximately \$5M annually. The LWDB's role is to oversee and cultivate a workforce system that will stimulate economic growth for our region

The Local Workforce Development Board has widened its scope substantially, by forging stronger working relationships with the economic development and business leadership of Central New York. In addition, the Board has adopted a strategic approach to the planning and delivery of services, clearly defining its mission as the convener and facilitator of the local workforce development system. The Local Workforce Development Board intends to shape and expand its vision to include a more regional focus and to design the blueprint for a workforce development system that is inclusive, flexible and continuously stretching itself to meet the goals set for our community

Budget Summary

D712000000-CNY Works F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A691200-Employee Benefits-Interdepart	57,543	54,065	54,065	57,543	57,543
A694950-Interdepart Charges	0	703	703	775	775
Subtotal Interdepartl Appropriations	57,543	54,768	54,768	58,318	58,318
Total Appropriations	57,543	54,768	54,768	58,318	58,318
A590036-County Svc Rev - Other Econ Asst	0	4,896	4,896	4,896	4,896
Subtotal Direct Revenues	0	4,896	4,896	4,896	4,896
Total Revenues	0	4,896	4,896	4,896	4,896
Local (Appropriations - Revenues)	57,543	49,872	49,872	53,422	53,422

Budgeted Positions

D712000000-CNY Works F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted		Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC08715-EXEC DIR -CNY WORKS-	35	1	35	1	35	1	35	1	0	0
Total Authorized Positions		1		1		1		1		0

Program Narrative

D712000000-CNY Works

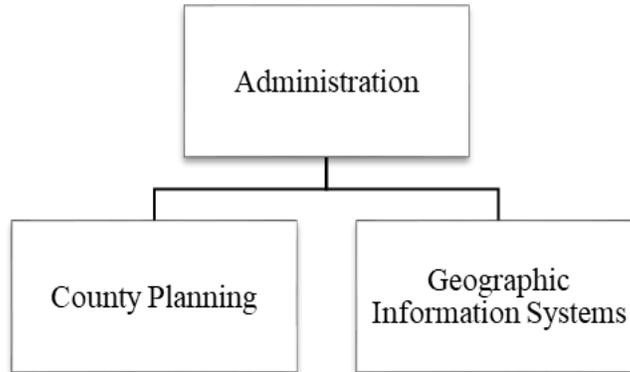
	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D712000000-CNY Works	58,318	53,422	0

CNY Works

Program Narrative

CNY Works: Federal Workforce Innovation and Opportunity Act (WIOA) funds are awarded to Onondaga County per Title I of the WIOA – Workforce Development System for Adults, Dislocated Workers, and Youth. The Onondaga County Workforce Development Board (CNY Works Inc.) reimburses Onondaga County for the following costs: staff salaries, wage and fringe benefits, client payrolls, and miscellaneous interdepartmental bills. These costs will support the provision of career development, case management, job search assistance, skills development, training, education and support services for unemployed/underemployed job seekers at risk youth in Syracuse and Onondaga County.

D87 - Onondaga County Department of Planning



Department Mission

To provide and promote effective professional planning within the County for the City, and the Towns, and Villages to create thriving, healthy communities which attract and support economic growth and opportunity for everyone.

Department Vision

A capable, well trained staff that excels at serving county government and the 35 municipalities in Onondaga County as well as other agencies.

Department Goals

- Implement and maintain Plan Onondaga, the countywide plan
- Create planning projects and provide technical assistance to support implementation of Plan Onondaga and enhance the quality of life in Onondaga County to increase economic development by creating places where people want to live, work and recreate
- Work to protect and promote the counties extensive natural resources through a robust Greenway and Blueway program in support of Plan Onondaga
- Protect and promote agriculture in Onondaga County in support of Plan Onondaga and the Farmland Protection Plan
- Provide sound planning rationale to assist in guiding infrastructure investments in accordance with Plan Onondaga
- Maintain a Geographic Information System (GIS) that meets the needs of the County, municipalities, and the public

Budget Summary

D87-Department of Planning F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	970,368	1,224,499	1,224,499	1,258,459	1,258,459
A641020-Overtime Wages	92	0	0	0	0
A641030-Other Employee Wages	7,849	0	0	0	0
A693000-Supplies & Materials	7,488	10,000	10,000	10,000	10,000
A695700-Contractual Expenses Non-Govt	2,535,904	2,535,905	2,535,905	2,535,905	2,535,905
A694130-Maint, Utilities, Rents	2,867	4,000	4,000	4,000	4,000
A694080-Professional Services	34,860	86,201	86,201	86,201	86,201
A694100-All Other Expenses	4,868	606	606	1,081	1,081
A694010-Travel & Training	4,036	6,000	6,000	6,000	6,000
A668720-Transfer to Grant Expend	1,000,000	275,000	275,000	200,000	200,000
Subtotal Direct Appropriations	4,568,333	4,142,211	4,142,211	4,101,646	4,101,646
A691200-Employee Benefits-Interdepart	529,677	575,785	575,785	620,041	620,041
A694950-Interdepart Charges	334,215	263,694	263,694	329,232	329,232
Subtotal Interdepartl Appropriations	863,891	839,479	839,479	949,273	949,273
Total Appropriations	5,432,224	4,981,690	4,981,690	5,050,919	5,050,919
A590048-Svcs Other Govts - Home & Comm Svcs	134,010	(555,204)	(555,204)	132,787	132,787
A590056-Sales of Prop and Comp for Loss	0	1,500	1,500	1,500	1,500
Subtotal Direct Revenues	134,010	(553,704)	(553,704)	134,287	134,287
A590060-Interdepart Revenue	41,655	47,725	47,725	47,977	47,977
Subtotal Interdepartl Revenues	41,655	47,725	47,725	47,977	47,977
Total Revenues	175,665	(505,979)	(505,979)	182,264	182,264
Local (Appropriations - Revenues)	5,256,559	5,487,669	5,487,669	4,868,655	4,868,655

Budget Summary

D87-Department of Planning F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A695700-Contractual Expenses Non-Govt	2,843,302	2,100,000	2,375,000	2,100,000	2,100,000
A694100-All Other Expenses	790,000	0	0	0	0
Subtotal Direct Appropriations	3,633,302	2,100,000	2,375,000	2,100,000	2,100,000
Total Appropriations	3,633,302	2,100,000	2,375,000	2,100,000	2,100,000
A590018-Federal Aid - Home & Comm Svc	1,961,143	2,100,000	2,100,000	2,100,000	2,100,000
A590043-Svcs Other Govts - Health	(112,582)	0	0	0	0
A590057-Other Misc Revenues	65,528	0	0	0	0
Subtotal Direct Revenues	1,914,089	2,100,000	2,100,000	2,100,000	2,100,000
A590070-Interfund Trans - Non Debt Svc	1,000,000	0	275,000	0	0
Subtotal Interdepartl Revenues	1,000,000	0	275,000	0	0
Total Revenues	2,914,089	2,100,000	2,375,000	2,100,000	2,100,000
Local (Appropriations - Revenues)	719,213	0	0	0	0

Budgeted Positions

D87-Department of Planning F10001-General Fund

	2024		2025		2026		2026		Variance to Modified		
	Modified		Modified		Executive		Adopted		Authorized		
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	
JC00110-CLERK 2	5	1								0	
JC00120-CLERK 3	7	1								0	
JC15140-DEPUTY PLANNING DIRECTOR	36	1	36	2	36	2	36	2	0	0	0
JC15150-PLANNING DIRECTOR	37	1	37	1	37	1	37	1	0	0	0
JC15155-ADMINISTRATIVE OFFICER (PLANNING)	29	1	31	1	31	1	31	1	0	0	0
JC04100-RESEARCH TECH 1	9	1	9	1	9	1	9	1	0	0	0
JC07110-ADMIN ASSISTANT	9	1	9	1	9	1	9	1	0	0	0
JC15060-ADMIN FOR SPEC PROJ	33	1	34	1	34	1	34	1	0	0	0
JC15100-PLANNER 1	11	6	11	5	11	5	11	4	0	0	(1)
JC15110-PLANNER 2	13	5	13	5	13	5	13	5	0	0	0
JC15120-PLANNER 3	14	3	14	3	14	3	14	3	0	0	0
JC15130-PLANNER 4	35	1	35	1	35	1	35	1	0	0	0
JC15310-GEO INFO SYS SPEC 2	13	1	13	1	13	1	13	1	0	0	0
JC15500-GIS PROG MANAGER	33	1	33	1	33	1	33	1	0	0	0
JC80800-PLANNER I (HELP PROGRAM)	11	1	11	1	11	1	11	1	0	0	0
JC88120-ADMIN OFFICER (PLANNING) (HELP)	29	1	31	1	31	1	31	1	0	0	0
JC04090-RESEARCH AIDE	7	1								0	
Total Authorized Positions		28		25		25		24			-1

Program Narrative

D87-Department of Planning

2026
Adopted

	Gross Appropriations	Local Dollars	Staffing
D87-Department of Planning	7,150,919	4,868,655	14
D8720100000-Planning Administration	532,111	532,111	2
D8720200000-County Planning	1,141,686	1,134,186	7
D8720260000-City Planning	129,651	(3,136)	1
D8720400000-Geographic Information Systems	711,566	669,589	4
D8760100000-CNY Regional Transportation Authority	2,409,878	2,409,878	0
D8760200000-CNY Regional Planning Development Board	2,226,027	126,027	0

Onondaga County Department of Planning

Program Narrative

Administration: The Administration program determines the long-term direction of the Department; oversees its two main programs - County Planning, and Geographic Information Systems; and coordinates with other City and County departments. This program is responsible for budgeting, accounting, contracts, purchasing, payroll, personnel decisions and other administrative functions and overall direction of the Department.

County Planning: The County Planning division carries out the primary function of the Department to facilitate and promote sound development practices and policies within Onondaga County government and within the County's 34 towns and villages and the City of Syracuse. Planning staff engage with the public, county departments, state and regional agencies, municipalities, and community and economic organizations in a variety of formats, including the Onondaga County Planning Board, Onondaga County Planning Federation, participation on numerous committees and boards, and through focused planning projects. OCDOP is responsible for the creation and maintenance of a county comprehensive plan, Plan Onondaga. OCDOP also administers all agricultural programs with Legislative staff.

City Planning: OCDOP provides limited planning services to the City of Syracuse through an Inter-municipal Agreement for the provision of long range planning services specific to planning projects.

Geographic Information Systems: The Geographic Information System (GIS) is a computerized system for managing, updating, analyzing, and displaying spatial data. The GIS program is responsible for building and maintaining the County's GIS and providing spatial data and mapping support for planning initiatives, County departments, municipalities, and the public. Staff integrate spatial data into critical applications and maintain and administer the County's aerial photography program and publicly available GIS website. The GIS is an essential tool that is widely used to maximize efficiency and improve decision-making.

The GIS program also provides addressing services that support and improve the accuracy of the County's 911 system. Services include assigning addresses, administering the County's Street Name Duplication Law, providing quality control for telephone databases, and researching updates to the spatial data that supports the mapping component of the dispatch system.