

Administration and Financial Services

Section 3

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D01 - Financial Services – Authorized Agencies

Department Mission

The Financial Services Authorized Agencies provide planning and services to meet the present and future needs of the residents of Onondaga County. This is accomplished through fostering an appreciation for the arts and preserving the historical heritage of Onondaga County in ways that stimulate economic and community engagement.

In 2012 the County began contracting with CNY Arts, to re-grant the County’s portion of funding to the local Arts and Culture Agencies with the intention of utilizing their local knowledge and expertise. Beginning in 2013, the County created the Economic Development Arts Fund, re-granted through CNY Arts, to boost tourism and economic activity in Onondaga County through the arts.

CNY Arts provides services to individuals, organizations and the general public that ensure the vitality and diversity of culture in Central New York. The primary long-term goal of the agency is to enhance the level, profile and quality of arts and cultural activities throughout Onondaga County.

In 2025, CNY Arts approved re-grants of County funds to the following agencies in the amounts shown:

Agency	Amounts
Central New York Jazz Art Foundation	\$ 67,453
Discovery Center of Science & Technology (MOST)	\$ 258,395
Everson Museum of Art	\$ 212,958
Light Work Visual Studies	\$ 30,000
Musical Associates of Central New York (Syracuse Orchestra)	\$ 439,163
New York State Rhythm and Blues Festival	\$ 30,000
Redhouse Arts Center	\$ 96,327
Skaneateles Festival	\$ 60,841
SU Theatre Corporation (Syracuse Stage)	\$ 101,535
Syracuse Area Landmark Theatre	\$ 91,784
Syracuse Children's Theatre	\$ 31,551
Syracuse City Ballet	\$ 69,591
YMCA of Central New York	\$ 93,412
Project Support Grants*	\$ 198,266
Economic Development Grants**	\$ 160,475
MicroGrants***	\$ 25,000
Festival Fund****	\$ 93,500
Total	\$ 2,060,251

*Includes 27 project support grants. Original awards of \$10,000 or less

**Includes 19 project support grants for economic development of \$17,500 or less

***Includes 16 project and capacity support grants for smaller organizations of \$1,000 or less

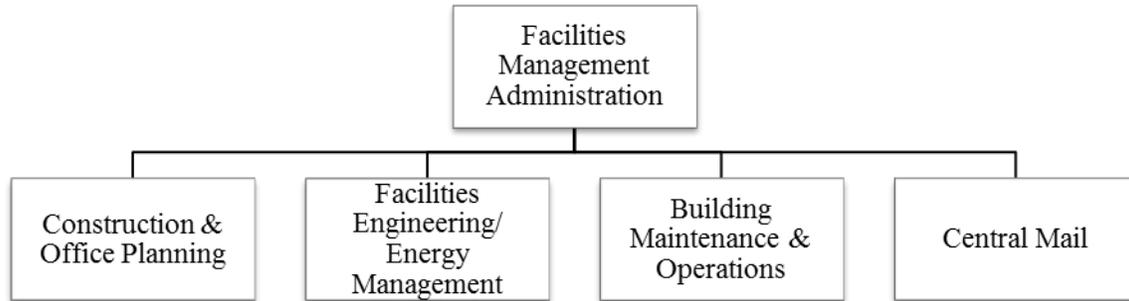
****Includes 38 project support grants for festivals of \$7,500 or less

Budget Summary

D010000000-Authorized Agencies - Financial F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A695700-Contractual Expenses Non-Govt	75,000	50,000	50,000	50,000	50,000
A659410-CNY Arts (formerly CRC)	2,138,788	3,238,788	3,238,788	2,399,821	2,399,821
A659450-Syracuse Area Landmark Theatre	50,000	50,000	50,000	50,000	50,000
A659550-Museum Of Science & Technology	150,000	150,000	150,000	150,000	150,000
A659850-NYS Rhythm & Blues Festival	100,000	125,000	125,000	125,000	125,000
A659870-Leadership Greater Syracuse	15,000	15,000	15,000	15,000	15,000
A659980-Syracuse Jazz Fest Productions	150,000	150,000	150,000	150,000	150,000
Subtotal Direct Appropriations	2,678,788	3,778,788	3,778,788	2,939,821	2,939,821
Total Appropriations	2,678,788	3,778,788	3,778,788	2,939,821	2,939,821
A590005-Non Real Prop Tax Items	2,478,788	3,578,788	3,578,788	2,739,821	2,739,821
Subtotal Direct Revenues	2,478,788	3,578,788	3,578,788	2,739,821	2,739,821
Total Revenues	2,478,788	3,578,788	3,578,788	2,739,821	2,739,821
Local (Appropriations - Revenues)	200,000	200,000	200,000	200,000	200,000

D05 - Facilities Management



Department Mission

To support the delivery of government services through the ongoing planning, management, and maintenance of infrastructure and assets

Department Vision

To exceed our customers' expectations

Department Goals

- Buildings and infrastructure operate effectively and efficiently
- Ensure that visitors are safe and secure
- A six-year capital improvement plan is developed and implemented

Budget Summary

D05-Facilities Management F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	7,514,655	8,071,662	8,048,162	8,227,411	8,227,411
A641020-Overtime Wages	390,592	248,670	248,670	256,130	256,130
A641030-Other Employee Wages	46,619	16,960	40,460	17,469	17,469
A693000-Supplies & Materials	1,017,609	958,736	962,091	1,013,822	1,013,822
A694130-Maint, Utilities, Rents	4,210,378	4,666,273	4,686,905	5,659,355	5,659,355
A694080-Professional Services	10,321	100,000	111,670	100,000	100,000
A694100-All Other Expenses	2,539,035	2,645,219	2,645,219	3,142,209	3,142,209
A694010-Travel & Training	13,331	30,150	30,150	26,380	26,380
A692150-Furn, Furnishings & Equip	73,466	0	9,635	0	0
A671500-Automotive Equipment	62,483	95,000	95,000	0	0
A674600-Provision for Capital Projects	400,000	400,000	400,000	700,000	700,000
Subtotal Direct Appropriations	16,278,489	17,232,670	17,277,961	19,142,776	19,142,776
A691200-Employee Benefits-Interdepart	3,739,509	3,966,372	3,966,372	4,282,124	4,282,124
A694950-Interdepart Charges	2,458,848	2,725,192	2,725,192	2,749,717	2,749,717
A699690-Transfer to Debt Service Fund	4,280,275	4,132,182	4,132,182	4,003,494	4,003,494
Subtotal Interdepartl Appropriations	10,478,631	10,823,746	10,823,746	11,035,335	11,035,335
Total Appropriations	26,757,121	28,056,416	28,101,707	30,178,111	30,178,111
A590020-State Aid - General Govt Support	636,245	617,610	617,610	692,567	692,567
A590030-County Svc Rev - Gen Govt Suppt	34,947	37,982	37,982	40,046	40,046
A590034-County Svc Rev - Transportation	283,194	191,450	191,450	231,450	231,450
A590038-County Svc Rev - Home & Comm Svc	13,725	8,068	8,068	7,410	7,410
A590040-Svcs Other Govts - Genl Govt Suppt	2,688,152	2,216,511	2,216,511	1,795,221	2,167,430
A590042-Svcs Other Govts- Public Safety	902,455	696,847	696,847	1,044,151	671,942
A590056-Sales of Prop and Comp for Loss	13,371	7,396	7,396	7,950	7,950
A590057-Other Misc Revenues	7,763	7,000	7,000	7,000	7,000
Subtotal Direct Revenues	4,579,853	3,782,864	3,782,864	3,825,795	3,825,795
A590060-Interdepart Revenue	15,870,964	17,635,315	17,635,315	17,927,316	17,927,316
Subtotal Interdepartl Revenues	15,870,964	17,635,315	17,635,315	17,927,316	17,927,316
Total Revenues	20,450,817	21,418,179	21,418,179	21,753,111	21,753,111
Local (Appropriations - Revenues)	6,306,303	6,638,237	6,683,528	8,425,000	8,425,000

Budget Summary

D05-Facilities Management F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641020-Overtime Wages	0	50,000	50,000	50,000	50,000
A693000-Supplies & Materials	3,899	0	0	0	0
A694130-Maint, Utilities, Rents	296,148	0	0	0	0
A694010-Travel & Training	4,800	0	0	0	0
A692150-Furn, Furnishings & Equip	157,000	0	0	0	0
A671500-Automotive Equipment	43,049	0	0	0	0
A673550-Construction Costs	(59,585)	0	0	0	0
Subtotal Direct Appropriations	445,311	50,000	50,000	50,000	50,000
 Total Appropriations	 445,311	 50,000	 50,000	 50,000	 50,000
A590010-Federal Aid - General Government Support	4,010,841	0	0	0	0
A590020-State Aid - General Govt Support	200,803	0	0	0	0
A590057-Other Misc Revenues	4,972,168	50,000	50,000	50,000	50,000
Subtotal Direct Revenues	9,183,812	50,000	50,000	50,000	50,000
 Total Revenues	 9,183,812	 50,000	 50,000	 50,000	 50,000
 Local (Appropriations - Revenues)	 (8,738,501)	 0	 0	 0	 0

Budgeted Positions

D05-Facilities Management F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted		Authorized	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC09100-MAIL ROOM CLERK	5	2	5	2	5	2	5	2	0	0
JC10480-COMM OF FACIL MANAGE	38	1	38	1	38	1	38	1	0	0
JC10950-DEP COMM FAC MGMT	35	2	35	2	35	2	35	2	0	0
JC40170-DIR OF SECURITY			35	1	35	1	35	1	0	0
JC63195-CONSTRUCTION ADMIN	32	2	32	2	32	2	32	2	0	0
JC63425-MECH SYS MTCE DIR	34	1	34	1	34	1	34	1	0	0
JC10460-ARCHITECT 1	11	1	11	1	11	1	11	1	0	0
JC10470-DIR BLDG MTCE & OP	34	1	34	1	34	1	34	1	0	0
JC10490-DIR CONST & OFC PLAN	33	2	34	2	34	2	34	2	0	0
JC10500-ARCHITECT 2	13	1	13	1	13	1	13	1	0	0
JC80410-DRAFTING TECHNICIAN II (HELP)	8	1	8	1	8	1	8	1	0	0
JC83020-ARCHITECT I (HELP PROGRAM)			11	1	11	1	11	1	0	0
JC83030-ARCHITECT II (HELP PROGRAM)			13	1	13	1	13	1	0	0
JC83110-DIR OF BLDG MAINT AND OP (HELP)			34	1	34	1	34	1	0	0
JC83120-DIR OF CONST AND OFFICE PL (HE			34	2	34	2	34	2	0	0
JC83150-DIRECTOR OF SECURITY (HELP PRO			35	1	35	1	35	1	0	0
JC88330-CONSTRUCTION ADMIN (HELP PROGR	32	2	32	2	32	2	32	2	0	0
JC10060-DRAFTING TECH 2	8	1	8	1	8	1	8	1	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC01760-SECRETARY	24	1	24	1	24	1	24	1	0	0
JC09010-MAILROOM SUPV	7	1	7	1	7	1	7	1	0	0
JC10540-BLDG MTCE OPER AST	10	1	10	2	10	2	10	2	0	0
JC60150-MTCE WORKER 2	9	4	9	4	9	4	9	4	0	0
JC61130-PAINTER	PA	6	PA	6	PA	6	PA	6	0	0
JC61210-ELECTRICIAN	EL	10	EL	10	EL	11	EL	11	0	1
JC61220-PLUMBER	PL	6	PL	6	PL	7	PL	7	0	1
JC61240-TILE SETTER	TS	1	TS	1	TS	1	TS	1	0	0
JC61250-CARPENTER	CA	4	CA	4	CA	4	CA	4	0	0
JC61280-STEAMFITTER	SF	4	SF	4	SF	4	SF	4	0	0
JC61480-MECH SYSTEMS MTCE WKR	4	10	4	10	4	11	4	11	0	1
JC63191-CONTROL ROOM SUP DHC	5	5	5	5	5	5	5	5	0	0
JC63290-BLDG MTCE SUPV	12	3	12	3	12	3	12	3	0	0
JC63420-MECH SYS MTCE SUPV	31	1	31	1	31	1	31	1	0	0
JC65100-BOILER OPERATOR	3	4	3	4	3	4	3	4	0	0
JC65110-BOILER OPER-MTCE WKR	4	1	4	1	4	1	4	1	0	0
JC65200-REFRIG MACH OPER	4	5	4	5	4	5	4	5	0	0
JC61310-LOCKSMITH	9	1	9	1	9	1	9	1	0	0
JC05410-STOREKEEPER	7	1	7	1	7	1	7	1	0	0
JC60110-LABORER 2	3	4	3	4	3	4	3	4	0	0
JC60130-MTCE HELPER	4	1	4	1	4	1	4	1	0	0
JC60140-MTCE WORKER 1	5	10	5	10	5	10	5	10	0	0
JC60180-GROUNDSKEEPER	6	1	6	1	6	1	6	1	0	0
JC62010-DRIVER MESSENGER	4	4	4	3	4	3	4	3	0	0
JC63180-GROUNDS SUPERVISOR	11	1	11	1	11	1	11	1	0	0
JC70020-CUSTODIAL WORKER 1	2	24	2	24	2	24	2	24	0	0
JC70030-CUSTODIAL WORKER 2	3	3	3	3	3	3	3	3	0	0
JC70050-CUSTODIAL CREW LDR	7	1	7	1	7	1	7	1	0	0
JC80300-CUSTODIAL WKR I -70-	2	3							0	
Total Authorized Positions		139		143		146		146		3

Program Narrative

D05-Facilities Management

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D05-Facilities Management	30,228,111	8,425,000	130
D051100000-Facilities Administration	4,246,423	2,483,499	6
D051200000-Construction and Office Planning	5,844,665	2,158,597	7
D051300000-Facilities Engineering & Energy Mgmt	9,445,571	3,208,254	31
D0514-Building Maintenance & Operations	9,116,293	946,859	80
D051600000-Central Mail	1,575,159	(372,209)	6

Facilities Management

Program Narrative

Facilities Administration: Facilities Administration is responsible for overall management of the department, program planning and coordinating with the Executive and Legislative branches of County government and building tenants. The costs for Financial Management/Human Resources are also included under Administration; they include financial planning/management, accounting, contract compliance, procurement, inventory control and human resources and personnel training initiatives. Accounting is done within guidelines of GAAP; Human Resources within applicable DOL and Civil Service Regulations, as well as three separate union agreements.

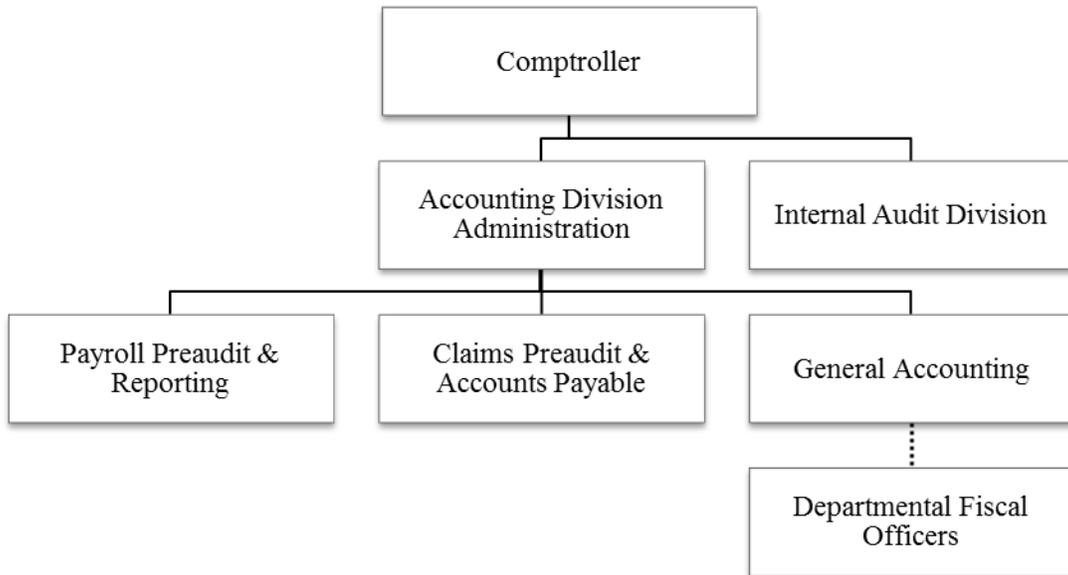
Construction and Office Planning: Construction and Office Planning is responsible for capital project planning and administration; space utilization and design (including long term use); information management systems including space inventory; applicable building codes and ADA compliance; PESH/OSHA compliance; asbestos management; filing and maintenance of all construction documents.

Facilities Engineering & Energy Management: Facilities Engineering & Energy Management administers and manages the production, distribution and utilization of steam and chilled water for interior air quality and temperature/comfort control through the District Heating & Cooling Plant. This program is also responsible for the management of fire detection/suppression systems; management of vertical transportation systems and special projects.

Building Maintenance & Operations: This program is responsible for building maintenance and operations including trade-supported maintenance/repairs to buildings and systems, minor rehab projects, custodial services, grounds care, pest control, and recycling/trash/hazardous waste/trash disposal.

Central Mail: Coordination of all incoming, outgoing and inter-departmental mail services for the downtown County government complex and several outlying departments, as well as the City of Syracuse, ASM, Unified Courts and Onondaga Community College. Provide updates to customer base on changes to US Postal Service regulations. Provide courier services for mail and supplies to specific County departments, located outside the downtown complex, on a scheduled basis.

D13 - County Comptroller



Department Mission

Under the leadership of the County Comptroller, an independently elected official, the Department serves in an oversight capacity to ensure fiscal integrity and accountability.

The Department is committed to the overall mission of County government and assists in this capacity by monitoring financial transactions, timely reporting the results of operations in accordance with generally accepted accounting principles and advising County departments and agencies on discharging their responsibilities in a manner deserving of the public trust.

The County Comptroller Office is committed to fiscal responsibility and works closely with County administration to achieve structural budgetary balance and develops appropriate internal controls to protect the County's assets.

Budget Summary

D13-County Comptroller F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	1,901,418	2,097,366	2,097,366	2,171,093	2,171,093
A641030-Other Employee Wages	75,377	4,870	4,870	5,016	5,016
A693000-Supplies & Materials	15,350	10,000	10,000	10,000	10,000
A694130-Maint, Utilities, Rents	3,262	7,036	7,036	7,036	7,036
A694080-Professional Services	13,750	39,500	59,500	39,500	39,500
A694100-All Other Expenses	147,475	156,372	156,372	158,300	158,300
A694010-Travel & Training	636	1,000	1,000	1,000	1,000
Subtotal Direct Appropriations	2,157,269	2,316,144	2,336,144	2,391,945	2,391,945
A691200-Employee Benefits-Interdepart	957,508	1,018,148	1,018,148	1,084,211	1,084,211
A694950-Interdepart Charges	285,195	311,272	311,272	315,884	315,884
Subtotal Interdepartl Appropriations	1,242,704	1,329,420	1,329,420	1,400,095	1,400,095
Total Appropriations	3,399,972	3,645,564	3,665,564	3,792,040	3,792,040
A590005-Non Real Prop Tax Items	49,433	49,433	49,433	49,433	49,433
A590030-County Svc Rev - Gen Govt Suppt	12	250	250	250	250
A590057-Other Misc Revenues	67,598	59,500	59,500	76,747	76,747
Subtotal Direct Revenues	117,043	109,183	109,183	126,430	126,430
Total Revenues	117,043	109,183	109,183	126,430	126,430
Local (Appropriations - Revenues)	3,282,929	3,536,381	3,556,381	3,665,610	3,665,610

Budget Summary

D13-County Comptroller F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A694080-Professional Services	150,892	0	0	0	0
Subtotal Direct Appropriations	150,892	0	0	0	0
Total Appropriations	150,892	0	0	0	0
A590020-State Aid - General Govt Support	37,286	0	0	0	0
Subtotal Direct Revenues	37,286	0	0	0	0
Total Revenues	37,286	0	0	0	0
Local (Appropriations - Revenues)	113,606	0	0	0	0

Budgeted Positions
D13-County Comptroller F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted		Authorized	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00120-CLERK 3	7	1								0
JC02020-ACCOUNT CLERK 2	7	2	7	2	7	2	7	1	0	(1)
JC02050-ACCOUNT CLERK 3	8	6	8	6	8	6	8	5	0	(1)
JC02160-SYS ACCOUNTING MGR	13	3	34	3	34	3	34	3	0	0
JC02770-DEP COMPT-AUDITOR	37	1	37	1	37	1	37	1	0	0
JC02850-DEP COMPTROLLER	37	1	37	1	37	1	37	1	0	0
JC02860-COMPTROLLER	E02	1	E02	1	E02	1	E02	1	0	0
JC02290-SYS ACCOUNTANT	9	1	9	1	9	1	9	1	0	0
JC02300-ACCOUNTANT 1	9	2	9	2	9	2	9	2	0	0
JC02321-CHIEF GOVERNMENT ACT	35	1	35	1	35	1	35	1	0	0
JC02400-AUDITOR 1	9	4	9	10	9	10	9	10	0	0
JC02410-AUDITOR 2	11	3	11	3	11	3	11	3	0	0
JC02420-AUDITOR 3	13	2	13	2	13	2	13	2	0	0
JC02430-AUDITOR -PAYROLL-	34	1	34	1	34	1	34	1	0	0
JC02565-CHIEF OF STAFF (COMPTROLLERS)	37	1	37	1	37	1	37	1	0	0
JC80180-AUDITOR I (HELP PROGRAM)	9	2	9	8	9	8	9	8	0	0
JC80200-AUDITOR III (HELP PROGRAM)	13	1	13	1	13	1	13	1	0	0
JC81120-ACCOUNT CLERK II (HELP PROGRAM)	7	1	7	1	7	1	7	1	0	0
JC81130-ACCOUNT CLERK III (HELP PROGRA			8	1	8	1	8	1	0	0
JC88080-ADMIN OFFICER (COMP) (HELP PRO	31	1	31	1	31	1	31	1	0	0
JC88190-AUDITOR II (HELP PROGRAM)	11	2	11	2	11	2	11	2	0	0
JC01755-EXECUTIVE ASSISTANT	26	1	26	1	26	1	26	1	0	0
JC02935-ADMINISTRATIVE OFFICER (COMPTR	31	1	31	1	31	1	31	1	0	0
Total Authorized Positions		39		51		51		49		-2

Program Narrative

D13-County Comptroller

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D13-County Comptroller	3,792,040	3,665,610	28
D1320050000-County Comptroller	489,863	489,863	3
D1320060000-Accounting Division Administra	395,801	393,801	2
D1320100000-Payroll Pre-Audit	301,967	231,470	2
D1320200000-Claims Pre-Audit	113,278	113,278	1
D1320300000-General Accounting	839,653	839,653	5
D1330000000-Comptrollers Auditing Div	1,651,478	1,597,545	15

County Comptroller

Program Narrative

County Comptroller: This program is comprised of administrative activities performed by the elected County Comptroller. The Onondaga County Charter delegates the County Comptroller with Chief Accounting and Auditing responsibilities for Onondaga County. As an independent elected official, the County Comptroller is directly responsible to the taxpayers for the fiscal integrity of Onondaga County. The Comptroller has the overall responsibility for accounting as well as auditing.

Accounting Division Administration: This program is comprised of activities of the Deputy Comptroller, responsible for overseeing the other Division programs including Payroll Pre-audit and Reporting, Claims Pre-audit and Accounts Payable, and General Accounting. This program monitors changes to governmental accounting pronouncements for implementation to the County's accounting practices to insure compliance in financial reporting. This program also develops accounting procedures for all County Departments to insure the fiscal integrity of the accounting records. This includes security control over valuable assets and computer system access.

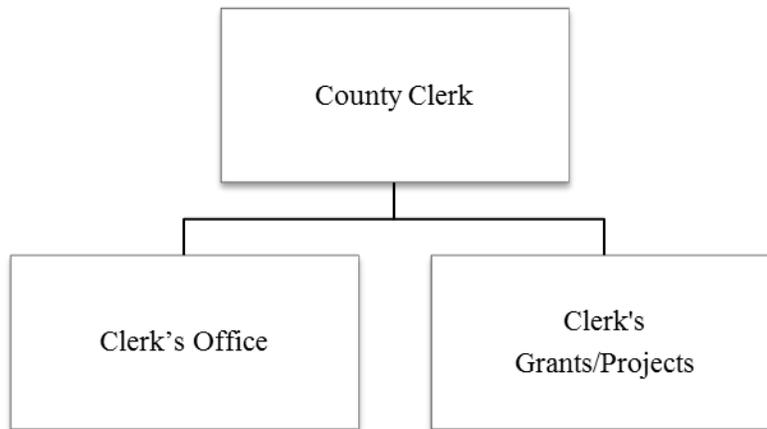
Payroll Pre-Audit and Reporting: This program is comprised of activities which operate the payment functions of the central payroll/personnel system. Activities include: auditing payroll transactions, processing withholding transactions, and preparing the payroll system's output, including checks, records of earned wages, taxes withheld, retirement benefit contributions and other wages withholding. This program also has significant responsibility in formulating changes and enhancements to the central payroll system.

Claims Pre-Audit and Accounts Payable: This program is comprised of activities that ensure proper internal financial controls over all the County's expenditures (except for employee wages and certain types of welfare expenditures). This program includes the pre-audit function of inspecting and approving or denying proposed and invoiced expenses. The program objective is to ensure legal and accurate payment of the County's expenses. Also included in this program is the retention of all records giving rise to an expense payment as indicated above.

General Accounting: This program is comprised of activities that provide Countywide central accounting services, operation of the central accounting system, preparation of the County's annual external financial reports, decisions on the proper accounting treatment of the County's financial transactions, and specialized accounting and financial information projects.

Internal Audit Division: This program is comprised of activities of the Deputy Comptroller/Auditor, responsible for overseeing the Audit Division programs including Departmental Audits, Annual Financial Statement Preparation, Federal Single Audit Program, Room Occupancy Tax Audits and Cost Reporting. This program also oversees the CPA Certification Program for the Internal Audit staff. Staff members who are seeking certification as a licensed public accountant are able to use time spent working for Onondaga County to satisfy the State licensing requirements. This includes direct supervision of the Internal Audit staff in the performance of audits, training of the Internal Audit staff and continuing education in the areas of accounting and auditing.

D19 - County Clerk



Department Mission

To secure, preserve and generate public and vital records, upholding the highest standards of integrity as public servants, maximizing the use of technology and e-government services, while providing the utmost accurate, professional and efficient service to our community

Department Vision

To be a leader in customer service, providing immediate, accurate service and easily accessible public records

Department Goals

- Provide prompt, caring, personalized and courteous service to all customers
- Leverage technology and best practices to maximize efficiency

Budget Summary

D19-County Clerk F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	1,481,174	1,626,181	1,626,181	1,665,408	1,665,408
A641020-Overtime Wages	0	5,411	5,411	5,573	5,573
A641030-Other Employee Wages	0	2,164	2,164	2,229	2,229
A693000-Supplies & Materials	19,876	17,799	17,799	17,799	17,799
A694130-Maint, Utilities, Rents	15,708	19,260	19,260	19,260	19,260
A694080-Professional Services	104,880	105,720	105,720	105,720	105,720
A694100-All Other Expenses	450	2,000	2,000	2,000	2,000
A694010-Travel & Training	2,778	6,000	6,000	6,000	6,000
Subtotal Direct Appropriations	1,624,866	1,784,535	1,784,535	1,823,989	1,823,989
A691200-Employee Benefits-Interdepart	814,734	847,631	847,631	937,400	937,400
A694950-Interdepart Charges	595,994	602,431	602,431	694,915	694,915
A699690-Transfer to Debt Service Fund	62,966	0	0	0	0
Subtotal Interdepartl Appropriations	1,473,695	1,450,062	1,450,062	1,632,315	1,632,315
Total Appropriations	3,098,561	3,234,597	3,234,597	3,456,304	3,456,304
A590030-County Svc Rev - Gen Govt Suppt	3,404,495	3,510,000	3,510,000	3,510,000	3,510,000
A590040-Svcs Other Govts - Genl Govt Suppt	516,922	516,922	516,922	516,922	516,922
A590050-Interest and Earnings on Invest	5,660	500	500	500	500
A590051-Rental Income	20,192	21,600	21,600	21,600	21,600
A590057-Other Misc Revenues	0	0	0	0	0
Subtotal Direct Revenues	3,947,270	4,049,022	4,049,022	4,049,022	4,049,022
A590060-Interdepart Revenue	205,839	270,000	270,000	270,000	270,000
Subtotal Interdepartl Revenues	205,839	270,000	270,000	270,000	270,000
Total Revenues	4,153,109	4,319,022	4,319,022	4,319,022	4,319,022
Local (Appropriations - Revenues)	(1,054,548)	(1,084,425)	(1,084,425)	(862,718)	(862,718)

Budget Summary

D19-County Clerk F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A694080-Professional Services	51,875	55,000	55,000	55,000	55,000
Subtotal Direct Appropriations	51,875	55,000	55,000	55,000	55,000
Total Appropriations	51,875	55,000	55,000	55,000	55,000
A590030-County Svc Rev - Gen Govt Suppt	51,693	55,000	55,000	55,000	55,000
A590057-Other Misc Revenues	0	0	0	0	0
Subtotal Direct Revenues	51,693	55,000	55,000	55,000	55,000
Total Revenues	51,693	55,000	55,000	55,000	55,000
Local (Appropriations - Revenues)	182	0	0	0	0

Budgeted Positions

D19-County Clerk F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted		Authorized	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00100-CLERK 1	2	1	2	1	2	1	2	1	0	0
JC00110-CLERK 2	5	5	5	5	5	5	5	5	0	0
JC00120-CLERK 3	7	2	7	2	7	2	7	2	0	0
JC00130-RECORDING CLERK	5	9	5	9	5	9	5	9	0	0
JC02050-ACCOUNT CLERK 3	8	1	8	1	8	1	8	1	0	0
JC03230-PHOTOCOPY MACH OPER	4	2	4	2	4	2	4	2	0	0
JC03260-REC PRES AST	7	1	7	1	7	1	7	1	0	0
JC60070-INFORMATION AIDE	2	2	2	2	2	2	2	2	0	0
JC07320-PRIN DEPUTY CO CLERK	29	2	32	2	32	2	32	2	0	0
JC07330-COUNTY CLERK	E04	1	E04	1	E04	1	E04	1	0	0
JC07353-FIRST DEPUTY COUNTY CLERK	32	1	33	1	33	1	33	1	0	0
JC02300-ACCOUNTANT 1	9	1	9	1	9	1	9	1	0	0
JC07300-DEP COUNTY CLERK	26	6	31	6	31	6	31	6	0	0
JC80270-CLERK II (HELP PROGRAM)			5	1	5	1	5	1	0	0
JC80860-RECORDING CLERK (HELP PROGRAM)	5	1	5	2	5	2	5	2	0	0
JC80870-RECORDS PRESERVATION ASST (HEL	7	1	7	1	7	1	7	1	0	0
JC80880-RECORDS PRESERVATION SUPV (HEL	9	1	9	1	9	1	9	1	0	0
JC81130-ACCOUNT CLERK III (HELP PROGRA	8	1	8	1	8	1	8	1	0	0
JC81140-ACCOUNTANT I (HELP PROGRAM)			9	1	9	1	9	1	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC01760-SECRETARY	24	1	24	1	24	1	24	1	0	0
JC03270-RECORDS PRES SUPV	9	1	9	1	9	1	9	1	0	0
JC60300-BOOKBINDER	7	1							0	
Total Authorized Positions		42		44		44		44		0

Program Narrative

D19-County Clerk

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D19-County Clerk	3,511,304	(862,718)	29
D191000000-County Clerk's Office	3,456,304	(862,718)	29
D195000000-County Clerk Grants/Projects	55,000	0	0

County Clerk

Program Narrative

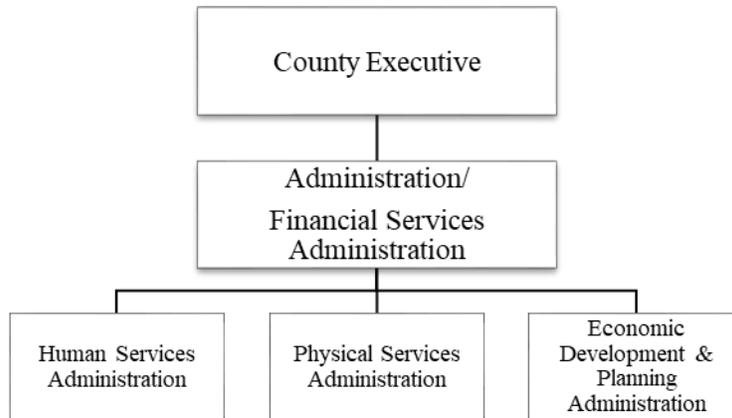
County Clerk's Office: The Office of the County Clerk has the overall responsibility of processing and maintaining budget accounts, requisitions, claims, contracts, inventory, PS, payroll processing, policy and procedures, training and manuals, clerical duties, and personnel records; maintains professional relations with Federal, State, County and Local authorities and departments; prepares reports adhering to deadlines set by the County Comptroller, Personnel and Benefits Management, Management & Budget, and other County, State and Federal Departments. Interaction with the public is constant.

This department files, records and processes over 240,000 items from the public and various Federal, State and local agencies. Items include passports, assumed names, certificates, corporations and DEC conservation, certificate of dissolutions, mortgages, deeds, criminal, civil, matrimonial, judgments, liens, State and Federal tax liens, uniform commercial codes, title affidavits, power of attorney, release of estate tax, and miscellaneous records.

Reimbursement is received from NYS for all necessary expenses related to overseeing and administering the collection of mortgage tax for the State of New York, including expenses for recording officers and filing.

County Clerk Grants/Project: Grants cover reimbursement of funds from NYS fees collected and allocated for the purpose of County Clerk records management for archival records. Projects cover any CIP that is awarded to this office.

D21 - County Executive



Department Mission

The Office of the County Executive directs the executive branch of Onondaga County Government. The County Executive serves as the Chief Executive Officer and the Chief Budget Officer of Onondaga County Government. The Office provides internal support to the County's departments and organizations, and external support to the residents, communities and businesses of Onondaga County. As such, it ensures the implementation of legislative mandates and County policies. It provides analytical support, strategic planning, policy analysis, and budgetary oversight for the County organization. It seeks to safeguard civil rights and to educate, inform and advise those who administer and those who receive County services

Guiding Principles for Strategic Areas

Health & Human Services – Protect and improve the health and quality of life of the community; promote opportunities for all individuals to realize their full potential; accurately and efficiently administer economic support and services to county residents in a respectful manner

Economic Development – Encourage a growing and diverse economy and vibrant, thriving community; create job opportunities, expand the tax base, and provide unparalleled service to existing businesses and businesses interested in relocating to Onondaga County

Natural Resources – Safeguard and enhance natural resources for current and future generations; develop and coordinate programs, activities, and policies to reduce the County's environmental liabilities

Infrastructure – Maintain and improve vital infrastructure to enable delivery of public services; provide preventive maintenance, capital project development, rehabilitation/renovation, and space management to meet present and future needs

Public Safety – Ensure the safety and well-being of the community; create a safer community by helping offenders to become productive members of society; promote long-term public safety through the rehabilitation of offenders and the reduction of victimization in the community

Recreation & Culture – Enhance the quality of life through diverse recreational and educational opportunities; provide important individual, community, economic, and environmental benefits

General Government Services – Establish a culture of customer service and deliver services that are responsive to internal and external needs; provide oversight to ensure fiscal integrity and accountability

Main Goals of the Poverty, Infrastructure and Economic Development (PIE) Initiative:

Poverty

Make poverty a temporary moment in time for people- We must use a community-wide approach to combat this complex, multigenerational issue, focusing on these key areas: Multigenerational Poverty, Health, Housing, Early Childhood, Transportation, Workforce Development and Education.

Infrastructure

Fix the pipes and grow our region- Fixing the ownership issue surrounding our infrastructure below ground is critical to ensuring future economic growth. Wastewater treatment facilities are under severe infiltration and inflow pressure from aging, leaking infrastructure, leading to decreased capacity and limiting future growth. We must modernize this infrastructure and stabilize neighborhoods so we can continue to grow and recruit businesses.

Economic Development

Make smart investments in our people and infrastructure to drive economic growth- Our best opportunities for economic growth are found in the businesses that already call Onondaga County home. By reengaging with our local business community and forming partnerships with other key stakeholders, we will foster a local climate that is that shows Onondaga County is open for business. We must also ensure that we have a workforce with the proper skillset to compete for the technology jobs of tomorrow and fill the needs of our local businesses today. We must also prepare for future growth through site redevelopment and encouraging development and reinvestment in villages, town centers, hamlets and downtown Syracuse.

Budget Summary

D21-County Executive F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	1,297,073	1,520,195	1,520,195	1,550,912	1,550,912
A641030-Other Employee Wages	934	16,232	16,232	16,719	16,719
A693000-Supplies & Materials	10,704	12,753	12,753	12,753	12,753
A694130-Maint, Utilities, Rents	11,337	11,450	11,450	11,450	11,450
A694100-All Other Expenses	5,879	5,373	5,373	5,373	5,373
A694010-Travel & Training	12,705	14,000	14,000	14,000	14,000
Subtotal Direct Appropriations	1,338,632	1,580,003	1,580,003	1,611,207	1,611,207
A691200-Employee Benefits-Interdepart	600,092	650,618	650,618	724,013	724,013
A694950-Interdepart Charges	390,359	263,532	263,532	417,390	417,390
Subtotal Interdepartl Appropriations	990,451	914,150	914,150	1,141,403	1,141,403
Total Appropriations	2,329,083	2,494,153	2,494,153	2,752,610	2,752,610
Local (Appropriations - Revenues)	2,329,083	2,494,153	2,494,153	2,752,610	2,752,610

Budgeted Positions
D21-County Executive F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Grade	Modified Authorized Positions	Grade	Modified Authorized Positions	Grade	Executive Authorized Positions	Grade	Adopted Authorized Positions	Grade	Authorized Positions
JC60060-CONF INFORM AIDE -CE	22	1	22	1	22	1	22	1	0	0
JC05750-DIR INTER-GOV REL	35	1	35	1	35	1	35	1	0	0
JC08300-DEP COUNTY EXECUTIVE	40	1	40	1	40	1	40	1	0	0
JC08310-COUNTY EXECUTIVE	E11	1	E11	1	E11	1	E11	1	0	0
JC08340-DEP CO EXEC HUMAN SV	40	1	40	1	40	1	40	1	0	0
JC08430-DEP CO EXEC FOR ECOMOMIC DEVELOPMENT & PLANNING			40	1	40	1	40	1	0	0
JC08370-DEP CO EXEC PHYS SVC	40	1	40	1	40	1	40	1	0	0
JC03920-RESEARCH & COMM OFF	32	1	32	1	32	1	32	1	0	0
JC04080-EXEC COMMUN DIRECT	36	1	36	1	36	1	36	1	0	0
JC08500-CHIEF OF STAFF	38	1	38	1	38	1	38	1	0	0
JC01745-SR EXEC ASST	33	1	33	1	33	1	33	1	0	0
JC01750-EXEC SECRETARY	26	2	26	2	26	2	26	2	0	0
JC05540-DEPUTY DIRECTOR OF STRATEGIC I	35	2							0	
JC05550-DIRECTOR OF STRATEGIC INITIATI	37	1							0	
JC43010-ADMINISTRATIVE OFFICER (COUNTY	31	1	31	1	31	1	31	1	0	0
Total Authorized Positions		16		14		14		14		0

Program Narrative

D21-County Executive

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D21-County Executive	2,752,610	2,752,610	12

County Executive
Program Narrative

Office of the County Executive: The executive branch of County government is administered by the County Executive. The County Executive is the Chief Executive Officer, as well as the Chief Budget Officer of Onondaga County Government.

D2130 - STOP DWI



Department Mission

The mission of STOP DWI is to reduce alcohol-related motor vehicle crashes and resulting deaths and injuries and to promote awareness of the consequences of drinking and driving

Budget Summary

D213000000-STOP DWI F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641020-Overtime Wages	0	11,845	11,845	12,200	12,200
A693000-Supplies & Materials	0	200	200	270	270
A695700-Contractual Expenses Non-Govt	142,092	164,572	164,572	164,572	164,572
A694130-Maint, Utilities, Rents	2,967	5,831	5,831	5,857	5,857
A694080-Professional Services	28,020	29,000	29,000	29,000	29,000
A694100-All Other Expenses	4,091	7,325	7,325	7,325	7,325
A694010-Travel & Training	0	3,000	3,000	3,000	3,000
Subtotal Direct Appropriations	177,170	221,773	221,773	222,224	222,224
A691200-Employee Benefits-Interdepart	0	6,024	6,024	6,024	6,024
A694950-Interdepart Charges	346,540	430,346	430,346	374,250	374,250
Subtotal Interdepartl Appropriations	346,540	436,370	436,370	380,274	380,274
Total Appropriations	523,710	658,143	658,143	602,498	602,498
A590032-County Svc Rev - Public Safety	21,400	37,000	37,000	37,000	37,000
A590055-Fines & Forfeitures	502,310	605,643	605,643	549,998	549,998
A590057-Other Misc Revenues	0	15,500	15,500	15,500	15,500
Subtotal Direct Revenues	523,710	658,143	658,143	602,498	602,498
Total Revenues	523,710	658,143	658,143	602,498	602,498
Local (Appropriations - Revenues)	0	0	0	0	0

Budget Summary

D213000000-STOP DWI F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A695700-Contractual Expenses Non-Govt	0	36,000	36,000	36,000	36,000
A694100-All Other Expenses	2,652	0	0	0	0
Subtotal Direct Appropriations	2,652	36,000	36,000	36,000	36,000
 Total Appropriations	 2,652	 36,000	 36,000	 36,000	 36,000
A590032-County Svc Rev - Public Safety	10,986	36,000	36,000	36,000	36,000
Subtotal Direct Revenues	10,986	36,000	36,000	36,000	36,000
 Total Revenues	 10,986	 36,000	 36,000	 36,000	 36,000
 Local (Appropriations - Revenues)	 (8,334)	 0	 0	 0	 0

Budgeted Positions

D2130000000-STOP DWI F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC08350-PROG COOR -STOP DWI-	29	1	29	1	29	1	29	1	0	0
Total Authorized Positions		1		1		1		1		0

Program Narrative

D213000000-STOP DWI

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D213000000-STOP DWI	638,498	0	1

Stop DWI

Program Narrative

Enforcement: Provides for enforcement of DWI laws through the use of dedicated overtime patrols. All town and village police agencies receive funding based on arrests, as does the Onondaga County Sheriff's Department and the Syracuse Police Department.

Court-Related: Includes prosecution of all alcohol-related offenses, including Driving While Intoxicated (DWI), Driving While Ability Impaired (DWAI), Aggravated Unlicensed Operator (AUO), Vehicular Assault, and Vehicular Homicide/Manslaughter, and all other related prosecutory duties. Courts receive and process all DWI arrests. The Courts are responsible for arraignments, hearings, trials, mandatory State reporting, and disposition/closing reports.

Probation: Provides probation services for all individuals on probation for alcohol-related offenses. This may include weekly supervision, intensive supervision, and random home visits for alcohol/sensor/urine tests.

Rehabilitation/Treatment: Provides funding for a contract with Helio Health, which is administered by the Onondaga County Department of Mental Health. This contract provides assessment, referral, and treatment to DWI offenders. Funding is also provided to the Jamesville Correctional Facility to provide evaluation, education, treatment and follow-up for individuals incarcerated for DWI-related offenses.

Administration/Evaluation: The Administrative function monitors programs on a daily basis by reviewing all components, evaluating program areas, publishing data regarding performance, making decisions regarding funding and services, monitoring all contracts, collecting fiscal data, and reviewing financial records of all funded program components.

D23 - County General

County General Accounts are repositories for expenses and revenues not attributable to an operating department. They are administered by the Finance Department.

County General Items

This unit contains accounts for general county expenses such as contingent funds and countywide membership and association costs. The following agencies are also included:

The Onondaga Historical Association (OHA) was established to collect and preserve historical materials relating to the history of Onondaga County. The OHA operates in 4 major areas: research services, museum exhibits, educational programming, and collections.

The Erie Canal Museum is dedicated to preserving information from the Erie Canal era. Throughout the year, the museum offers workshops, lectures and tours. This museum has received national accreditation from the American Association of Museums.

Contracted Services in County General include the following:

Village Infrastructure Fund supports needed public improvements to the surrounding villages. The County will appropriate \$5.75M to the villages in 2026.

Visit Syracuse Inc. is funded by Room Occupancy Taxes. The "Contracted Services" budget represents the contract with the Visit Syracuse to assist in the promotion of the County. It is housed within the Centerstate Corporation for Economic Opportunity (CEO) and enjoys administrative support from Centerstate as well as a 2,500+ membership organization of the community's professional leadership, generating initiatives to create an economic climate that enhances growth, prosperity and quality of life for all who live or work in Greater Syracuse. Visit Syracuse endeavors through a variety of initiatives and services to effectively promote Syracuse and Onondaga County as a destination for meetings, conventions and trade shows, athletic events, group tours, and consumer tourists. The Visit Syracuse is Onondaga County's officially designated Tourist Promotion Agency (TPA) and serves as a liaison for the community with the "I Love New York" program and other state and national organizations.

County General Undistributed Personnel Expense

This account represents the Provision for Salary and Wages. This unit contains the local dollar portion of anticipated salary and wage agreements for general fund supported departments (i.e., general fund departments, Transportation and Library Administration). Those departments that have alternative funding streams other than the countywide property tax levy contain their own specific account.

County Promotion

Onondaga County's Room Occupancy Tax (ROT) proceeds are derived from 7% of hotel/motel room rental revenues. The intended use of ROT proceeds is to promote Onondaga County, its city, towns and villages in order to increase convention, trade show and tourist business in the County.

Countywide Taxes

The purpose of this area is to account for the County share of sales tax, the countywide tax levy, revenue from prior years' uncollected taxes received in the current year and a deferred and uncollected estimate for the current portion of the countywide property tax levy that is not collectible in the current year.

Interfund Transfers/Contributions

The purpose of this account is to provide an accounting mechanism to allocate general fund local dollars to other funds, including: County Road, Road Machinery, Library, Debt Service, Department of Adult and Long Term Care, Capital Projects, Grant Projects, Van Duyn, and the Community College. This unit also accounts for the County's Indirect Cost chargebacks to all departments, which maximizes outside funding sources and reduces the countywide tax levy.

Debt Service Fund

The purpose of this account is to provide the County's appropriation for the payment of principal and interest on Serial Bonds and Bond Anticipation Notes. Also included is an offset to the cost of debt, Reserve for Bonded Debt. The net cost is transferred to each department as an interdepartmental charge.

Countywide Allocations

Countywide Allocations includes the following revenues: payments in lieu of taxes (PILOTs), interest and penalties on real property taxes, interest and penalties on room occupancy taxes, interest income, and New York State interest income. The expenses from this area include college chargebacks and certiorari expenses.

The OnCenter Revenue Fund

The OnCenter Revenue Fund was established after the County entered into a management agreement - effective July 1, 2012 - with SMG for the OnCenter facilities. The OnCenter facilities include the Nicholas J. Pirro Convention Center, which opened in October 1992 and is composed of a 207,000 square foot convention center, and includes a 65,000 square foot exhibit hall, meeting rooms, and banquet facilities. A 1,000-car garage is connected to the Convention Center by an enclosed walkway. A full service kitchen is on site for all banquets, special events and food service stations. A 5-dock loading bay and 2 separate drive-on locations serve the exhibit hall. The OnCenter facilities also include the Onondaga County War Memorial Arena, and Civic Center Theaters.

Budget Summary

D236515000-County General Other Items F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A695700-Contractual Expenses Non-Govt	8,700,000	8,900,000	8,900,000	9,360,000	9,360,000
A659560-Onondaga Historical Association	325,000	331,980	331,980	331,980	331,980
A659570-Erie Canal Museum	130,513	132,790	132,790	140,000	140,000
A694100-All Other Expenses	153,935	180,847	182,147	180,673	180,673
A666500-Contingent Account	0	250,000	0	0	250,000
A668720-Transfer to Grant Expend	4,250,000	3,500,000	30,750,000	5,300,000	5,050,000
Subtotal Direct Appropriations	13,559,448	13,295,617	40,296,917	15,312,653	15,312,653
Total Appropriations	13,559,448	13,295,617	40,296,917	15,312,653	15,312,653
A590005-Non Real Prop Tax Items	6,605,513	6,784,770	6,784,770	8,491,980	8,491,980
A590030-County Svc Rev - Gen Govt Suppt	0	8,500	8,500	8,500	8,500
A590056-Sales of Prop and Comp for Loss	100,000	0	0	0	0
A590057-Other Misc Revenues	704,035	5,000	5,000	105,000	105,000
A590083-Appropriated Fund Balance	0	0	27,000,000	0	0
Subtotal Direct Revenues	7,409,548	6,798,270	33,798,270	8,605,480	8,605,480
Total Revenues	7,409,548	6,798,270	33,798,270	8,605,480	8,605,480
Local (Appropriations - Revenues)	6,149,900	6,497,347	6,498,647	6,707,173	6,707,173

Budget Summary

D236518-OnCenter Revenue Fund F20010-Oncenter Revenue Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A659250-War Memorial/OnCenter	0	1,500,000	1,500,000	1,500,000	1,500,000
A694080-Professional Services	6,402,220	0	0	0	0
A694100-All Other Expenses	9,122,654	0	0	0	0
Subtotal Direct Appropriations	15,524,874	1,500,000	1,500,000	1,500,000	1,500,000
A694950-Interdepart Charges	1,139,192	1,139,192	1,139,192	1,139,192	1,139,192
Subtotal Interdepartl Appropriations	1,139,192	1,139,192	1,139,192	1,139,192	1,139,192
Total Appropriations	16,664,066	2,639,192	2,639,192	2,639,192	2,639,192
A590005-Non Real Prop Tax Items	2,639,192	2,639,192	2,639,192	2,639,192	2,639,192
A590030-County Svc Rev - Gen Govt Suppt	301,250	0	0	0	0
A590034-County Svc Rev - Transportation	1,522,964	0	0	0	0
A590050-Interest and Earnings on Invest	1,005	0	0	0	0
A590051-Rental Income	1,325,020	0	0	0	0
A590052-Commissions	3,975,610	0	0	0	0
A590056-Sales of Prop and Comp for Loss	987,383	0	0	0	0
A590057-Other Misc Revenues	6,004,652	0	0	0	0
Subtotal Direct Revenues	16,757,076	2,639,192	2,639,192	2,639,192	2,639,192
Total Revenues	16,757,076	2,639,192	2,639,192	2,639,192	2,639,192
Local (Appropriations - Revenues)	(93,009)	0	0	0	0

Budget Summary

D236520-County General Undistributed Personnel Expenses F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A644180-Prov for Sal & Wage/Ben Adj	0	2,120,439	2,120,439	4,375,409	3,527,909
Subtotal Direct Appropriations	0	2,120,439	2,120,439	4,375,409	3,527,909
Total Appropriations	0	2,120,439	2,120,439	4,375,409	3,527,909
Local (Appropriations - Revenues)	0	2,120,439	2,120,439	4,375,409	3,527,909

Budget Summary

D236530000-County Promotion F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A695700-Contractual Expenses Non-Govt	1,119,000	0	27,500,000	5,500,000	5,500,000
A694130-Maint, Utilities, Rents	628,785	0	0	0	0
A694100-All Other Expenses	33,150	0	0	0	0
Subtotal Direct Appropriations	1,780,935	0	27,500,000	5,500,000	5,500,000
Total Appropriations	1,780,935	0	27,500,000	5,500,000	5,500,000
A590005-Non Real Prop Tax Items	578,547	0	0	0	0
A590037-County Svc Rev - Culture & Rec	0	0	0	3,500,000	3,500,000
A590057-Other Misc Revenues	0	0	0	2,000,000	2,000,000
Subtotal Direct Revenues	578,547	0	0	5,500,000	5,500,000
A590070-Interfund Trans - Non Debt Svc	1,500,000	0	27,500,000	0	0
Subtotal Interdepartl Revenues	1,500,000	0	27,500,000	0	0
Total Revenues	2,078,547	0	27,500,000	5,500,000	5,500,000
Local (Appropriations - Revenues)	(297,613)	0	0	0	0

Budget Summary

D237500000-Countywide Taxes F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A590001-Real Prop Tax - Countywide	143,679,907	143,858,802	143,858,802	143,858,802	143,858,802
A590005-Non Real Prop Tax Items	368,642,948	374,468,909	374,468,909	377,975,217	377,975,217
Subtotal Direct Revenues	512,322,855	518,327,711	518,327,711	521,834,019	521,834,019
Total Revenues	512,322,855	518,327,711	518,327,711	521,834,019	521,834,019
Local (Appropriations - Revenues)	(512,322,855)	(518,327,711)	(518,327,711)	(521,834,019)	(521,834,019)

Budget Summary

D238500000-Interfund Transfer/Contr Unclassified F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A668700-Transfer to Co Road Fund	36,125,078	38,567,816	38,567,816	34,924,471	34,924,471
A668710-Transfer to Road Mach Fund	3,743,837	2,514,397	2,514,397	1,928,181	1,928,181
A668750-Transfer to Comm Coll Fund	9,872,000	10,072,000	10,072,000	10,072,000	10,072,000
A668780-Transfer to Library Fund	5,219,737	5,993,040	5,993,040	6,017,787	6,017,787
Subtotal Direct Appropriations	54,960,651	57,147,253	57,147,253	52,942,439	52,942,439
A699690-Transfer to Debt Service Fund	4,643,861	4,587,946	4,587,946	4,815,378	4,815,378
Subtotal Interdepartl Appropriations	4,643,861	4,587,946	4,587,946	4,815,378	4,815,378
Total Appropriations	59,604,512	61,735,199	61,735,199	57,757,817	57,757,817
A590060-Interdepart Revenue	13,694,338	13,223,047	13,223,047	14,880,606	14,880,606
Subtotal Interdepartl Revenues	13,694,338	13,223,047	13,223,047	14,880,606	14,880,606
Total Revenues	13,694,338	13,223,047	13,223,047	14,880,606	14,880,606
Local (Appropriations - Revenues)	45,910,174	48,512,152	48,512,152	42,877,211	42,877,211

Budget Summary

D30-Debt Service F30016-Debt Service Fund

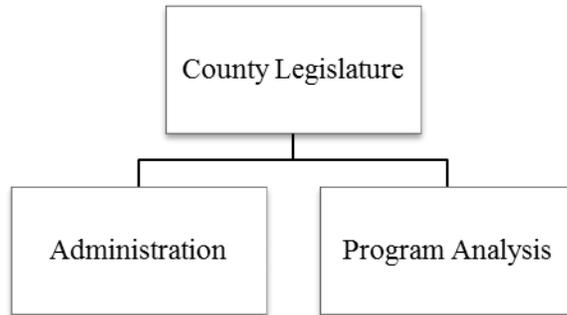
Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A694100-All Other Expenses	571,866	534,188	534,188	497,592	497,592
A681900-Serial Bonds	36,825,000	40,820,851	40,820,851	41,090,183	41,090,183
A681940-EFC Loans - Bonds	16,158,409	14,805,000	14,805,000	14,740,000	14,740,000
A683900-Interest On Bonds	17,970,135	17,687,235	17,687,235	21,024,549	21,024,549
A683940-Interest On EFC Loans - Bonds	3,260,304	3,409,747	3,409,747	2,981,097	2,981,097
Subtotal Direct Appropriations	74,785,714	77,257,021	77,257,021	80,333,421	80,333,421
Total Appropriations	74,785,714	77,257,021	77,257,021	80,333,421	80,333,421
A590071-Interfund Trans - Debt Service	65,919,789	77,257,021	77,257,021	80,333,421	80,333,421
Subtotal Interdepartl Revenues	65,919,789	77,257,021	77,257,021	80,333,421	80,333,421
Total Revenues	65,919,789	77,257,021	77,257,021	80,333,421	80,333,421
Local (Appropriations - Revenues)	8,865,925	0	0	0	0

Budget Summary

D397500000-Finance Countywide Allocation F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A694100-All Other Expenses	3,853,837	4,102,492	4,102,492	4,200,000	4,200,000
A667110-Certiorari Proceedings	99,921	200,000	200,000	200,000	200,000
A667400-Sales Tax to Other Govts	123,388,111	124,722,970	124,722,970	126,497,035	126,497,035
A667410-Distrib Tax Adult-Use Cannabis	1,268,267	900,000	900,000	1,500,000	1,500,000
Subtotal Direct Appropriations	128,610,135	129,925,462	129,925,462	132,397,035	132,397,035
Total Appropriations	128,610,135	129,925,462	129,925,462	132,397,035	132,397,035
A590001-Real Prop Tax - Countywide	150,864	0	0	0	0
A590003-Other Real Prop Tax Items	9,459,711	9,178,026	9,178,026	9,735,519	9,735,519
A590005-Non Real Prop Tax Items	124,696,378	125,662,970	125,662,970	128,037,035	128,037,035
A590030-County Svc Rev - Gen Govt Suppt	81,088	0	0	0	0
A590050-Interest and Earnings on Invest	13,063,354	4,356,194	4,356,194	3,551,470	3,551,470
A590055-Fines & Forfeitures	0	0	0	1,027,640	1,027,640
Subtotal Direct Revenues	147,451,394	139,197,190	139,197,190	142,351,664	142,351,664
Total Revenues	147,451,394	139,197,190	139,197,190	142,351,664	142,351,664
Local (Appropriations - Revenues)	(18,841,259)	(9,271,728)	(9,271,728)	(9,954,629)	(9,954,629)

D25 - County Legislature



Department Mission

To provide efficient and cost-effective public service programs to the people of Onondaga County by overseeing and directing the activities of Onondaga County departments, agencies, and offices.

Budget Summary

D25-County Legislature F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	1,186,622	1,292,244	1,292,244	1,322,205	1,322,205
A641030-Other Employee Wages	9,098	8,000	8,000	6,500	6,500
A693000-Supplies & Materials	2,561	2,950	2,950	3,000	3,000
A694130-Maint, Utilities, Rents	2,584	3,000	4,264	3,000	3,000
A694080-Professional Services	40,500	41,500	48,500	41,500	41,500
A694100-All Other Expenses	4,059	7,400	7,400	7,100	7,100
A694010-Travel & Training	1,000	8,500	8,500	5,300	5,300
A668720-Transfer to Grant Expend	225,000	75,000	75,000	0	50,000
Subtotal Direct Appropriations	1,471,424	1,438,594	1,446,858	1,388,605	1,438,605
A691200-Employee Benefits-Interdepart	525,702	537,872	537,872	586,382	586,382
A694950-Interdepart Charges	264,910	314,680	314,680	286,424	286,424
Subtotal Interdepartl Appropriations	790,613	852,552	852,552	872,806	872,806
Total Appropriations	2,262,037	2,291,146	2,299,410	2,261,411	2,311,411
A590057-Other Misc Revenues	8,017	0	0	0	0
Subtotal Direct Revenues	8,017	0	0	0	0
Total Revenues	8,017	0	0	0	0
Local (Appropriations - Revenues)	2,254,020	2,291,146	2,299,410	2,261,411	2,311,411

Budget Summary

D25-County Legislature F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A693000-Supplies & Materials	56	0	0	0	0
A695700-Contractual Expenses Non-Govt	42,468	0	75,000	0	0
A694080-Professional Services	457,673	0	0	0	0
A694100-All Other Expenses	58,538	0	0	0	0
Subtotal Direct Appropriations	558,734	0	75,000	0	0
Total Appropriations	558,734	0	75,000	0	0
A590026-State Aid - Other Econ Assistance	315,317	0	0	0	0
A590057-Other Misc Revenues	(8,017)	0	0	0	0
Subtotal Direct Revenues	307,301	0	0	0	0
A590070-Interfund Trans - Non Debt Svc	225,000	0	75,000	0	0
Subtotal Interdepartl Revenues	225,000	0	75,000	0	0
Total Revenues	532,301	0	75,000	0	0
Local (Appropriations - Revenues)	26,434	0	0	0	0

Budgeted Positions
D25-County Legislature F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC08150-LEGISLATIVE AIDE	31	2	31	2	31	2	31	2	0	0
JC08100-COUNTY LEGISLATOR	E08	14	E08	14	E08	14	E08	14	0	0
JC08130-FLOOR LDR-CO LEGIS	E07	2	E07	2	E07	2	E07	2	0	0
JC08140-CHAIRPERSON CO LEGIS	E05	1	E05	1	E05	1	E05	1	0	0
JC08110-LEGISLATIVE ANALYST	32	1	32	1	32	1	32	1	0	0
JC08120-DIR LEG BUDGET REV	35	1	35	1	35	1	35	1	0	0
JC08210-DEP CLK-CO LEGIS	34	1	34	1	34	1	34	1	0	0
JC08220-CLERK CO LEGIS	37	1	37	1	37	1	37	1	0	0
JC01755-EXECUTIVE ASSISTANT	26	1	26	1	26	1	26	1	0	0
JC08200-AST CLERK-CO LEGIS	32	1	32	1	32	1	32	1	0	0
Total Authorized Positions		25		25		25		25		0

Program Narrative

D25-County Legislature

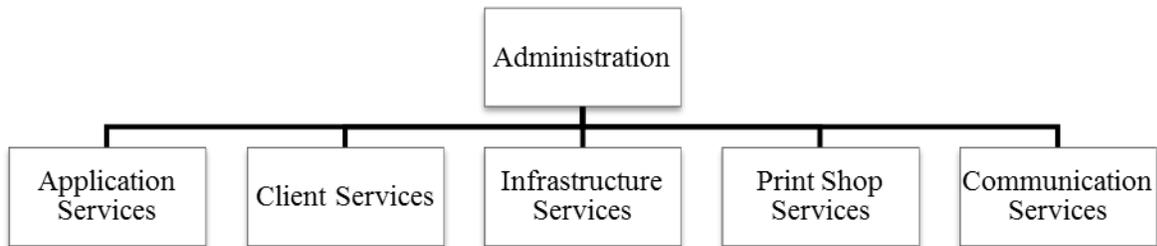
	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D25-County Legislature	2,311,411	2,311,411	24

County Legislature

Program Narrative

Onondaga County Legislature: The County Legislature is the elected governing body of Onondaga County government. The mission of its members is to determine policy, appropriate funds and respond to the constituency they represent.

D27 - Information Technology



Department Mission

Provide cost effective, innovative technology services that promote efficiencies and business value to departments, employees and citizens of Onondaga County

Department Vision

To be highly proficient in the delivery of technology based solutions and services that reduce costs, maximize employee productivity, and support citizen engagement

Department Goals

- IT staff is well trained and highly proficient in the delivery of technology based solutions and services
- IT projects are on time and on budget
- Strategic and efficient operational solutions have been implemented and are continuously improved
- Outdated, costly application environments are replaced with modern enterprise solutions
- Systems are patched, secure, and reliable with high availability
- Customer service is responsive, proactive, and effective

Budget Summary

D27-Information Technology F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	4,138,916	4,890,254	4,890,254	4,910,852	4,910,852
A641020-Overtime Wages	43,953	32,464	32,464	33,438	33,438
A641030-Other Employee Wages	63,035	68,203	68,203	70,249	70,249
A693000-Supplies & Materials	102,332	124,400	129,160	126,600	126,600
A694130-Maint, Utilities, Rents	3,804,954	4,185,286	4,305,384	4,399,576	4,399,576
A694080-Professional Services	501,909	502,000	533,105	546,000	546,000
A694100-All Other Expenses	35,000	28,268	83,871	28,815	28,815
A694010-Travel & Training	199	13,600	13,600	13,600	13,600
Subtotal Direct Appropriations	8,690,298	9,844,475	10,056,042	10,129,130	10,129,130
A691200-Employee Benefits-Interdepart	2,123,573	2,350,452	2,350,452	2,539,190	2,539,190
A694950-Interdepart Charges	835,071	797,683	797,683	808,787	808,787
A699690-Transfer to Debt Service Fund	357,352	353,088	353,088	375,511	375,511
Subtotal Interdepartl Appropriations	3,315,996	3,501,223	3,501,223	3,723,488	3,723,488
Total Appropriations	12,006,294	13,345,698	13,557,265	13,852,618	13,852,618
A590022-State Aid - Public Safety	10,964	0	0	26,745	26,745
A590057-Other Misc Revenues	3,000	0	0	0	0
Subtotal Direct Revenues	13,964	0	0	26,745	26,745
A590060-Interdepart Revenue	11,992,330	13,345,698	13,345,698	13,825,873	13,825,873
Subtotal Interdepartl Revenues	11,992,330	13,345,698	13,345,698	13,825,873	13,825,873
Total Revenues	12,006,294	13,345,698	13,345,698	13,852,618	13,852,618
Local (Appropriations - Revenues)	0	0	211,567	0	0

Budget Summary

D27-Information Technology F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A693000-Supplies & Materials	73,121	0	0	0	0
A695700-Contractual Expenses Non-Govt	8,469,900	0	0	0	0
A694130-Maint, Utilities, Rents	43,316	0	0	0	0
A694080-Professional Services	10,403	0	0	0	0
Subtotal Direct Appropriations	8,596,740	0	0	0	0
Total Appropriations	8,596,740	0	0	0	0
A590010-Federal Aid - General Government Support	8,481,720	0	0	0	0
A590022-State Aid - Public Safety	89,999	0	0	0	0
A590040-Svcs Other Govts - Genl Govt Suppt	14,501	0	0	0	0
A590057-Other Misc Revenues	940,815	0	0	0	0
Subtotal Direct Revenues	9,527,036	0	0	0	0
Total Revenues	9,527,036	0	0	0	0
Local (Appropriations - Revenues)	(930,296)	0	0	0	0

Budgeted Positions

D27-Information Technology F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted		Authorized	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC02000-ACCOUNT CLERK 1	4	1	4	1	4	1	4	1	0	0
JC02020-ACCOUNT CLERK 2	7	1	7	1	7	1	7	1	0	0
JC03120-DIRECTOR OF DATA COMMUNICATIONS			36	1	36	1	36	1	0	0
JC03140-LEAD SYSTEMS ADMINISTRATOR					34	1	34	1	0	1
JC03190-DUP MACH OPER 1	4	1	4	1	4	1	4	1	0	0
JC03200-DUP MACH OPER 2	7	1	7	1	7	1	7	1	0	0
JC03758-NETWORK ADMIN LEAD	15	2	15	2	15	2	15	2	0	0
JC03325-DIR INFRSTR SRVS	35	1	36	1	36	1	36	1	0	0
JC03395-DIR APPLICATION SRVS	35	1	36	1	36	1	36	1	0	0
JC03505-CHIEF INFORMATION OF	39	1	39	1	39	1	39	1	0	0
JC03675-HELP DESK OPERATOR	8	4	8	4	8	4	8	4	0	0
JC03772-CLIENT SOLUTIONS MANAGER	34	2	35	2	35	2	35	2	0	0
JC03785-DIR CLIENT SRVS	35	1	36	1	36	1	36	1	0	0
JC03835-DEP CHIEF INFOR OFF	37	1	37	1	37	1	37	1	0	0
JC03320-MANAGER TECH SUPPORT	34	1	35	1	35	1	35	1	0	0
JC03333-DATA BASE ADMIN	15	3	15	3	15	3	15	3	0	0
JC03445-JUNIOR SYSTEMS ADMINISTRATOR	10	5	10	5	10	5	10	5	0	0
JC03475-APPLICATION PROJECT LEAD	35	1	35	1	35	1	35	1	0	0
JC37010-LEAD SOFTWARE ENGINEER			35	1	35	1	35	1	0	0
JC03490-DATA COMM MGR	34	1	35	1	35	1	35	1	0	0
JC03525-ENTERPRISE DESIGN SPECIALIST	14	7	14	7	14	7	14	7	0	0
JC03532-JUNIOR ENTERPRISE SUPPORT SPEC	10	1	10	1	10	1	10	1	0	0
JC03536-ENTERPRISE SUPPORT SPECIALIST	12	3	12	3	12	3	12	3	0	0
JC03545-DIGITAL FORENSICS TECHNICIAN	12	1	12	1	12	1	12	1	0	0
JC03590-SYS PROGRAMMER	14	2	14	2	14	2	14	2	0	0
JC03635-ENTERPRISE PROJECT LEAD	34	1	34	1	34	1	34	1	0	0
JC03720-APPLICATION PROG MGR	34	3	35	3	35	3	35	3	0	0
JC03753-SR NETWORK ADMIN	14	3	14	3	14	3	14	3	0	0
JC03755-NETWORK ADMIN	12	2	12	2	12	2	12	2	0	0
JC03775-SYSTEMS ADMIN	12	9	12	9	12	9	12	9	0	0
JC03840-SR SYSTEMS PROG	15	2	15	2	15	2	15	2	0	0
JC03865-INFORMATION SECURITY MANAGER	34	1	34	1	34	1	34	1	0	0
JC03925-SR SYSTEMS ADMINISTRATOR	14	3	14	3	14	3	14	3	0	0
JC03960-ENTERPRISE FUNCTINOAL LEAD	14	1	14	1	14	1	14	1	0	0
JC03970-WEB DESIGN SPECIALIST	14	3	14	3	14	3	14	3	0	0
JC03980-SR ENTERPRISE DESIGN SPECIALIST	15	4	15	4	15	4	15	4	0	0
JC04920-OFFICE AUTO ANALYST	14	4	14	4	14	4	14	4	0	0
JC04930-SR OFF AUTO ANALYST	15	1	15	1	15	1	15	1	0	0
JC80560-HELP DESK OPERATOR (HELP PROGR			8	2	8	2	8	2	0	0
JC80600-JUNIOR SYSTEMS ADMIN (HELP PRO	10	1	10	3	10	3	10	3	0	0
JC80710-NETWORK ADMINISTRATOR (HELP PR	12	1	12	1	12	1	12	1	0	0
JC80930-SYSTEMS ADMINISTRATOR (HELP PR	12	4	12	6	12	6	12	6	0	0
JC83070-DATA BASE ADMINISTRATOR (HELP			15	2	15	2	15	2	0	0
JC83080-DATA COMMUNICATIONS MGR (HELP			35	1	35	1	35	1	0	0
JC83100-DIRECTOR OF INFRST SVCS (HELP			36	1	36	1	36	1	0	0
JC83190-LOCAL AREA NET TECH SUPP SP (H			10	1	10	1	10	1	0	0
JC83280-SENIOR ENTERPRISE DESIGN SP (H			15	2	15	2	15	2	0	0
JC83300-SENIOR NETWORK ADMIN (HELP PRO			14	2	14	2	14	2	0	0
JC83310-SENIOR SYSTEMS ADMIN (HELP PRO			14	2	14	2	14	2	0	0
JC89040-WEB DESIGN SPECIALIST (HELP PR	14	3	14	3	14	3	14	3	0	0
JC89390-DIGITAL FORENSICS TECH (HELP P	12	1	12	1	12	1	12	1	0	0

Budgeted Positions
D27-Information Technology F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC89420-DUPLICATING MACHINE OP III (HE	10	1	10	1	10	1	10	1	0	0
JC89480-ENTERPRISE DESIGN SPEC (HELP P	14	2	14	2	14	2	14	2	0	0
JC89720-NETWORK ADMIN LEAD (HELP PROGR	15	2	15	2	15	2	15	2	0	0
JC03430-PROGRAMMER 1	10	3	10	3	10	3	10	3	0	0
JC03660-CONSOLE OPERATOR	10	1							0	
JC03745-LAN TECH SUPORT SPEC	10	2	10	2	10	2	10	2	0	0
JC07000-GRAPH TECH	9	1	9	1	9	1			0	(1)
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC01760-SECRETARY	24	1	24	1	24	1	24	1	0	0
JC04900-OFFICE AUTO SUP TECH	8	2	8	2	8	2	8	1	0	(1)
JC03210-REPRO SERVICES SUPV	10	1	10	1	10	1	10	1	0	0
JC03215-DUPLICATING MACHINE OPERATOR III	10	1	10	2	10	2	10	2	0	0
JC03685-HELP DESK SUPERVISOR	10	1	10	1	10	1	10	1	0	0
JC07015-GRAPHICS TECHNICIAN 2	11	1	11	1	11	1	11	1	0	0
Total Authorized Positions		109		128		129		127		-1

Program Narrative

D27-Information Technology

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D27-Information Technology	13,852,618	0	58
D2730- IT Communications	2,131,188	0	8
D2740-IT Print Shop	334,041	0	2
D2750-IT Administration	1,093,588	0	4
D2760-Information Tech Client Services	4,170,666	0	21
D2770-IT Infrastructure Services	2,870,258	0	9
D2780-Information Tech Application Services	3,252,877	0	14

Information Technology

Program Narrative

Administration: Administration is responsible for management of the department as well as all administrative support. Administration interacts with the County Executive's Office, County Legislature, and the top level management of all County departments to insure that policy is carried out and the department mission is achieved.

Communication Services: Communication services provides network and telecommunication support and security.

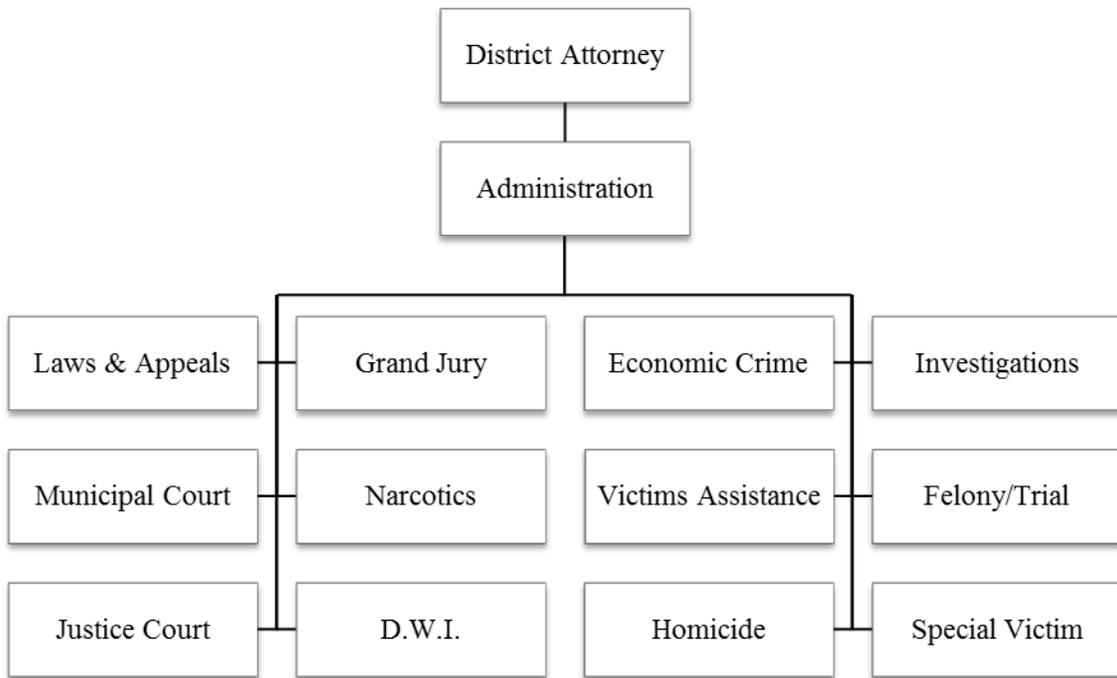
Print Shop Services: Print services provides central print services.

Client Services: Client Services is responsible for desktop support, helpdesk services, managed print services and business process assessment.

Infrastructure Services: Infrastructure Services provides services in the areas of network and telecommunication support, technical services, information security, printshop services and data center operations.

Application Services: Application Services is responsible for the development, maintenance and support for the core business systems in Onondaga County.

D31 - District Attorney



Department Mission

The Office of the District Attorney is responsible for all criminal prosecutions in Onondaga County and works in conjunction with all law enforcement organizations in the boundaries of the County to investigate criminal felonies and misdemeanors

Budget Summary

D31-District Attorney F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	5,741,115	7,315,069	7,315,069	7,277,615	7,277,615
A641020-Overtime Wages	9,438	12,020	12,020	12,381	12,381
A641030-Other Employee Wages	180,453	177,170	177,170	182,485	182,485
A693000-Supplies & Materials	166,861	172,811	175,356	182,811	182,811
A694130-Maint, Utilities, Rents	36,073	69,400	69,400	69,400	69,400
A694080-Professional Services	95,815	225,027	217,527	225,027	225,027
A694100-All Other Expenses	56,393	61,739	61,739	61,739	61,739
A694010-Travel & Training	40,665	45,000	52,500	45,000	45,000
A668720-Transfer to Grant Expend	0	53,280	53,280	0	0
A671500-Automotive Equipment	86,011	47,165	47,165	0	0
Subtotal Direct Appropriations	6,412,825	8,178,681	8,181,226	8,056,458	8,056,458
A691200-Employee Benefits-Interdepart	1,852,199	2,471,081	2,471,081	2,526,383	2,526,383
A694950-Interdepart Charges	1,479,734	1,969,106	1,969,106	1,761,866	1,761,866
Subtotal Interdepartl Appropriations	3,331,933	4,440,187	4,440,187	4,288,249	4,288,249
Total Appropriations	9,744,757	12,618,868	12,621,413	12,344,707	12,344,707
A590015-Federal Aid - Social Services	42,115	23,000	23,000	40,000	40,000
A590020-State Aid - General Govt Support	103,640	77,685	77,685	90,685	90,685
A590022-State Aid - Public Safety	457,001	1,015,001	1,015,001	1,492,244	1,492,244
A590030-County Svc Rev - Gen Govt Suppt	1,716	2,000	2,000	1,500	1,500
A590032-County Svc Rev - Public Safety	79,805	0	0	0	0
A590055-Fines & Forfeitures	0	1,200	1,200	0	0
A590056-Sales of Prop and Comp for Loss	6,252	350	350	350	350
A590057-Other Misc Revenues	2,302	3,000	3,000	200	200
Subtotal Direct Revenues	692,831	1,122,236	1,122,236	1,624,979	1,624,979
A590060-Interdepart Revenue	175,405	217,167	217,167	184,592	184,592
Subtotal Interdepartl Revenues	175,405	217,167	217,167	184,592	184,592
Total Revenues	868,236	1,339,403	1,339,403	1,809,571	1,809,571
Local (Appropriations - Revenues)	8,876,521	11,279,465	11,282,010	10,535,136	10,535,136

Budget Summary

D31-District Attorney F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	2,144,313	2,724,385	1,854,903	2,686,968	2,686,968
A641020-Overtime Wages	85	0	0	0	0
A641030-Other Employee Wages	62,096	33,387	0	33,387	33,387
A693000-Supplies & Materials	3,211	3,680	3,680	3,400	3,400
A695700-Contractual Expenses Non-Govt	250,713	0	621,678	42,519	42,519
A694130-Maint, Utilities, Rents	4,790	5,000	5,000	5,000	5,000
A694080-Professional Services	145,831	350,000	350,000	475,000	475,000
A694100-All Other Expenses	379,386	56,468	56,468	77,081	77,081
A694010-Travel & Training	4,508	0	0	13,500	13,500
A692150-Furn, Furnishings & Equip	164,568	0	0	0	0
A671500-Automotive Equipment	31,066	0	0	0	0
Subtotal Direct Appropriations	3,190,567	3,172,920	2,891,729	3,336,855	3,336,855
A691200-Employee Benefits-Interdepart	686,196	303,442	72,909	1,003,250	1,003,250
A694950-Interdepart Charges	188	0	0	0	0
Subtotal Interdepartl Appropriations	686,383	303,442	72,909	1,003,250	1,003,250
Total Appropriations	3,876,950	3,476,362	2,964,638	4,340,105	4,340,105
A590013-Federal Aid - Health	113,243	0	0	0	0
A590022-State Aid - Public Safety	3,414,585	3,054,362	2,542,638	3,868,105	3,868,105
A590032-County Svc Rev - Public Safety	24,292	72,000	72,000	122,000	122,000
A590055-Fines & Forfeitures	244,233	0	0	0	0
A590057-Other Misc Revenues	(1,960)	350,000	350,000	350,000	350,000
Subtotal Direct Revenues	3,794,393	3,476,362	2,964,638	4,340,105	4,340,105
Total Revenues	3,794,393	3,476,362	2,964,638	4,340,105	4,340,105
Local (Appropriations - Revenues)	82,557	0	0	0	0

Budgeted Positions

D31-District Attorney F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00110-CLERK 2	5	1	5	1	5	1	5	1	0	0
JC01010-TYPIST 2	5	1	5	1	5	1	5	1	0	0
JC01160-LEGAL SEC 1	6	11	6	11	6	11	6	11	0	0
JC01170-LEGAL SEC 2	8	2	8	2	8	2	8	2	0	0
JC01330-COURT STENO -GR JRY-	31	3	31	3	31	3	31	3	0	0
JC01340-SR COURT STENO -GR JRY-	33	3	33	3	33	3	33	3	0	0
JC02050-ACCOUNT CLERK 3	8	1	8	1	8	1	8	1	0	0
JC50540-PROCESS SERVER	22	3	22	3	22	3	22	3	0	0
JC60070-INFORMATION AIDE	2	7	2	7	2	7	2	7	0	0
JC02590-FISCAL OFFICER	33	1	33	1	33	1	33	1	0	0
JC08353-VICTIM ASSISTANCE SUPERVISOR	31	1	31	1	31	1	31	1	0	0
JC50331-CHIEF AST D A 2	6	2	6	2	6	2	6	2	0	0
JC50350-DISTRICT ATTORNEY	E01	1	E01	1	E01	1	E01	1	0	0
JC50370-DEP DISTRICT ATTY	7	1	7	1	7	1	7	1	0	0
JC02310-ACCOUNTANT 2	11	1	11	1	11	1	11	1	0	0
JC50040-CRIMINAL LAW ASSOC	28	4	28	4	28	4	28	4	0	0
JC50300-ADMIN OFFICER -DA-	33	1	33	1	33	1	33	1	0	0
JC50310-AST DISTRICT ATTY 2	2	10	2	14	2	14	2	14	0	0
JC50312-AST DISTRICT ATTY 3	3	16	3	21	3	21	3	21	0	0
JC50320-AST DISTRICT ATTY 1	1	6	1	10	1	10	1	10	0	0
JC50330-CHIEF AST D A	5	3	5	3	5	3	5	3	0	0
JC50340-SR ASST DIST ATTY	4	6	4	7	4	8	4	8	0	1
JC50450-LEGAL RESEARCH COORD	31	1	31	1	31	1	31	1	0	0
JC80270-CLERK II (HELP PROGRAM)			5	1	5	1	5	1	0	0
JC80500-FISCAL OFFICER (HELP PROGRAM)	33	1	33	1	33	1	33	1	0	0
JC80610-LEGAL SECRETARY I (HELP PROGRA			6	7	6	7	6	7	0	0
JC80970-TYPIST II (HELP PROGRAM)			5	1	5	1	5	1	0	0
JC81130-ACCOUNT CLERK III (HELP PROGRA	8	1	8	1	8	1	8	1	0	0
JC83200-PARALEGAL (HELP PROGRAM)			10	1	10	1	10	1	0	0
JC40220-CONF D A INVEST 1	29	4	29	5	29	5	29	5	0	0
JC40230-CONF D A INVEST 3	32	3	32	3	32	3	32	3	0	0
JC40240-CONF D A INVEST 2	31	7	31	9	31	9	31	9	0	0
JC40260-CHIEF CONF D A INV	35	1	35	1	35	1	35	1	0	0
JC01710-SR EXEC ASST (DA)	32	1	32	1	32	1	32	1	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC50560-PARALEGAL	10	4	10	4	10	4	10	4	0	0
Total Authorized Positions		109		136		137		137		1

Program Narrative

D31-District Attorney

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D31-District Attorney	16,684,812	10,535,136	115
D311000000-District Attorney Operations	12,344,707	10,535,136	114
D315000000-District Attorney Grants	4,340,105	0	1

District Attorney

Program Narrative

District Attorney: The Onondaga County District Attorney is responsible for prosecuting all criminal actions within the County (traffic tickets to homicides) under the New York State Constitution and the New York State Penal Code. These cases are handled by assistant district attorneys who are assigned to a bureau. The bureaus are based on the type of crime: felony, misdemeanor, homicide, special victims, narcotics, DWI, economic fraud, city court, justice courts.

Beyond prosecuting, the District Attorney's office can also investigate criminal activity. The District Attorney Investigators, in addition to working on arrested cases, will be assigned to these tasks as well.

Support staff is also assigned by bureau to provide assistance on various levels depending on the type of case.

D37 - Board of Elections



Department Mission

The mission of the Board of Elections is to conduct elections within its jurisdiction

Budget Summary

D370000000-Board of Elections F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	1,103,050	1,162,940	1,162,940	1,404,681	1,404,681
A641020-Overtime Wages	177,962	103,180	103,180	119,891	119,891
A641030-Other Employee Wages	1,032,445	739,610	739,610	833,526	833,526
A693000-Supplies & Materials	172,756	190,480	184,440	190,480	190,480
A693230-Library Books & Mat, Bud Load	612	800	800	800	800
A694130-Maint, Utilities, Rents	100,920	157,672	157,672	157,672	157,672
A694080-Professional Services	131,841	162,778	162,778	173,018	173,018
A694100-All Other Expenses	257,132	254,250	246,750	246,750	246,750
A694010-Travel & Training	18,354	15,941	23,441	23,441	23,441
A692150-Furn, Furnishings & Equip	0	0	6,040	0	0
Subtotal Direct Appropriations	2,995,072	2,787,651	2,787,651	3,150,259	3,150,259
A691200-Employee Benefits-Interdepart	635,044	626,963	626,963	670,052	670,052
A694950-Interdepart Charges	418,731	776,159	776,159	692,905	692,905
A699690-Transfer to Debt Service Fund	44,405	93,500	93,500	209,948	209,948
Subtotal Interdepartl Appropriations	1,098,180	1,496,622	1,496,622	1,572,905	1,572,905
Total Appropriations	4,093,252	4,284,273	4,284,273	4,723,164	4,723,164
A590040-Svcs Other Govts - Genl Govt Suppt	19,003	11,000	11,000	11,000	11,000
A590056-Sales of Prop and Comp for Loss	1,423	1,000	1,000	1,000	1,000
Subtotal Direct Revenues	20,426	12,000	12,000	12,000	12,000
Total Revenues	20,426	12,000	12,000	12,000	12,000
Local (Appropriations - Revenues)	4,072,827	4,272,273	4,272,273	4,711,164	4,711,164

Budget Summary

D370000000-Board of Elections F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	0	172,638	172,638	0	0
A641020-Overtime Wages	80,086	0	0	0	0
A641030-Other Employee Wages	281,425	0	0	0	0
A693000-Supplies & Materials	289,022	0	0	0	0
A694130-Maint, Utilities, Rents	1,456	0	0	0	0
A694080-Professional Services	25,151	0	0	0	0
A694100-All Other Expenses	84	332,000	332,000	332,000	332,000
A694010-Travel & Training	1,880	0	0	0	0
A692150-Furn, Furnishings & Equip	78,000	0	0	0	0
Subtotal Direct Appropriations	757,103	504,638	504,638	332,000	332,000
Total Appropriations	757,103	504,638	504,638	332,000	332,000
A590020-State Aid - General Govt Support	558,695	504,638	504,638	332,000	332,000
A590057-Other Misc Revenues	9,970	0	0	0	0
Subtotal Direct Revenues	568,666	504,638	504,638	332,000	332,000
Total Revenues	568,666	504,638	504,638	332,000	332,000
Local (Appropriations - Revenues)	188,437	0	0	0	0

Budgeted Positions

D3700000000-Board of Elections F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	Authorized
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions		
JC00210-ELECTIONS CLERK 1	3	2	3	4	3	4	3	4	0	0
JC00220-ELECTIONS CLERK 2	5	4	5	4	5	4	5	4	0	0
JC00230-ELECTIONS CLERK 3	7	2	7	2	7	2	7	2	0	0
JC00255-ELECTIONS ASST 3	9	4	9	4	9	6	9	6	0	2
JC00260-ELECTIONS SUPERVISOR	12	2	12	2	12	2	12	2	0	0
JC08750-COMM OF ELECTIONS	E09	2	E09	2	E09	2	E09	2	0	0
JC00250-ELECTIONS ASST 2	6	2	6	2	6	2	6	2	0	0
JC69350-VOTING MACH CUST	7	2	7	4	7	4	7	4	0	0
Total Authorized Positions		20		24		26		26		2

Program Narrative

D37-Board of Elections

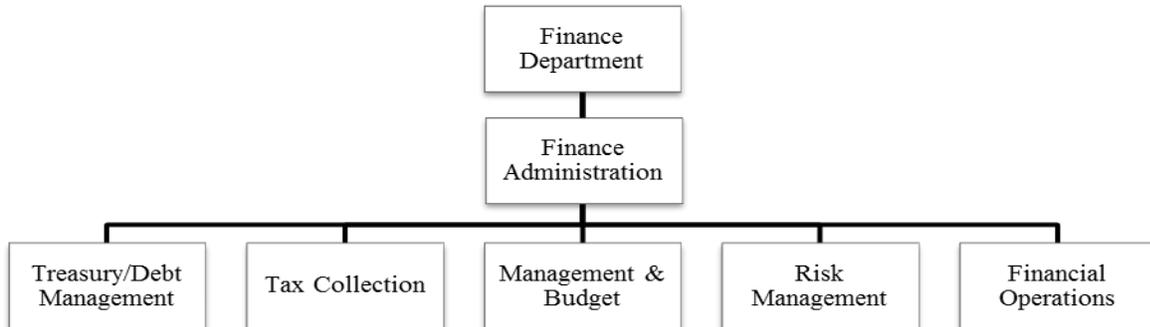
	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D37-Board of Elections	5,055,164	4,711,164	24

Board of Elections

Program Narrative

Election Administration: The Elections Board is a department mandated by the Election Law of the State of New York. The Board is required to register and cancel voters, certify candidates, prepare ballots and voting machines, perform voter outreach services, train and pay election inspectors, secure polling sites, deliver voting machines and certify elections.

D39 - Finance Department



Department Mission

To maintain fiscal stability through responsible budgeting and investment strategies, efficient fiscal operations, strategic financial planning and protecting public assets

Department Vision

To actively engage County operations as a financial partner, aligning public resources with strategic action plans

Department Goals

- Ensure county resources are effectively and efficiently utilized
- Improve, standardize, and streamline processes using technology and best practices
- Protect and safeguard county assets and resources
- Administer a performance management-driven budget process

Budget Summary

D39-Finance Department F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	4,291,904	5,680,269	5,680,269	5,769,067	5,769,067
A641020-Overtime Wages	29,876	7,957	7,957	8,195	8,195
A641030-Other Employee Wages	187,060	46,149	46,149	47,534	47,534
A693000-Supplies & Materials	33,423	22,086	22,175	22,083	22,083
A694130-Maint, Utilities, Rents	14,656	23,490	23,490	21,890	21,890
A694080-Professional Services	433,836	491,000	491,321	538,522	538,522
A694100-All Other Expenses	34,766	52,061	52,061	64,215	64,215
A694010-Travel & Training	6,044	17,500	17,500	17,500	17,500
A668720-Transfer to Grant Expend	250,000	500,000	1,500,000	250,000	250,000
Subtotal Direct Appropriations	5,281,565	6,840,512	7,840,921	6,739,006	6,739,006
A691200-Employee Benefits-Interdepart	2,254,581	2,956,107	2,956,107	3,087,436	3,087,436
A694950-Interdepart Charges	1,697,933	1,526,107	1,526,107	1,818,882	1,818,882
Subtotal Interdepartl Appropriations	3,952,514	4,482,214	4,482,214	4,906,318	4,906,318
Total Appropriations	9,234,079	11,322,726	12,323,135	11,645,324	11,645,324
A590005-Non Real Prop Tax Items	114,869	114,869	114,869	114,869	114,869
A590030-County Svc Rev - Gen Govt Suppt	373,629	368,148	368,148	368,148	368,148
A590040-Svcs Other Govts - Genl Govt Suppt	569,045	528,623	528,623	528,623	528,623
A590050-Interest and Earnings on Invest	353,423	430,201	430,201	566,075	566,075
A590051-Rental Income	114	100	100	100	100
A590056-Sales of Prop and Comp for Loss	485,578	560	560	560	560
A590057-Other Misc Revenues	49,669	78,250	78,250	78,250	78,250
A590083-Appropriated Fund Balance	0	0	1,000,000	0	0
Subtotal Direct Revenues	1,946,327	1,520,751	2,520,751	1,656,625	1,656,625
A590060-Interdepart Revenue	5,213,521	6,100,335	6,100,335	6,289,587	6,289,587
Subtotal Interdepartl Revenues	5,213,521	6,100,335	6,100,335	6,289,587	6,289,587
Total Revenues	7,159,848	7,621,086	8,621,086	7,946,212	7,946,212
Local (Appropriations - Revenues)	2,074,231	3,701,640	3,702,049	3,699,112	3,699,112

Budget Summary

D39-Finance Department F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	419,681	0	0	0	0
A641020-Overtime Wages	7,963	0	0	0	0
A693000-Supplies & Materials	80,075	0	0	0	0
A695700-Contractual Expenses Non-Govt	7,761,205	0	1,250,000	0	0
A661570-Housing Rehab Grants	2,048,974	0	0	0	0
A694130-Maint, Utilities, Rents	242,236	0	0	0	0
A694080-Professional Services	152,974	0	500,000	0	0
A694100-All Other Expenses	905,852	0	0	0	0
A694010-Travel & Training	13,123	0	0	0	0
A692150-Furn, Furnishings & Equip	231,109	0	0	0	0
Subtotal Direct Appropriations	11,863,191	0	1,750,000	0	0
A691200-Employee Benefits-Interdepart	77,632	0	0	0	0
A694950-Interdepart Charges	2,169	0	0	0	0
Subtotal Interdepartl Appropriations	79,801	0	0	0	0
Total Appropriations	11,942,993	0	1,750,000	0	0
A590010-Federal Aid - General Government Support	(9,074,507)	0	0	0	0
A590051-Rental Income	190,161	0	0	0	0
A590057-Other Misc Revenues	(6,639,393)	0	0	0	0
Subtotal Direct Revenues	(15,523,739)	0	0	0	0
A590070-Interfund Trans - Non Debt Svc	500,000	0	1,750,000	0	0
Subtotal Interdepartl Revenues	500,000	0	1,750,000	0	0
Total Revenues	(15,023,739)	0	1,750,000	0	0
Local (Appropriations - Revenues)	26,966,731	0	0	0	0

Budgeted Positions

D39-Finance Department F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted		Authorized	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00110-CLERK 2	5	1	5	1	5	1	5	1	0	0
JC01010-TYPIST 2	5	2	5	2	5	2	5	1	0	(1)
JC02000-ACCOUNT CLERK 1	4	10	4	7	4	7	4	7	0	0
JC02020-ACCOUNT CLERK 2	7	17	7	18	7	19	7	19	0	1
JC02030-ACCOUNT CLERK TYP 2	7	1	7	1	7	1	7	1	0	0
JC02050-ACCOUNT CLERK 3	8	12	8	13	8	13	8	13	0	0
JC02140-TAX CLERK	5	1	5	1	5	1	5	1	0	0
JC02170-DELINQUENT TAX CLERK	10	1	10	1	10	1	10	1	0	0
JC02180-TAX ABSTRACT CLERK	10	1	10	1	10	1	10	1	0	0
JC02190-DEP DIR BUDGET ADMIN	37	1	37	1	37	1	37	1	0	0
JC02590-FISCAL OFFICER	33	3	33	3	33	3	33	3	0	0
JC02610-AST DIR RL PR TX SVS	35	1	35	1	35	1	35	1	0	0
JC02675-ASSISTANT DIRECTOR OF REAL PROPERTY SERVICES - TAX MAPPING	35	1	35	1	35	1	35	1	0	0
JC02620-DIR TAX PREPARATION	29	1	29	1	29	1	29	1	0	0
JC02630-DIR REAL PROP TAX SE	37	1	38	1	38	1	38	1	0	0
JC02808-CHIEF FISCAL OFFICER	40	1	40	1	40	1	40	1	0	0
JC02920-DEPUTY DIR OF FINANCIAL OPER	37	1	37	1	37	1	37	1	0	0
JC02955-ADMIN OFFICER (FINANCIAL OPER)	35	2	35	3	35	3	35	3	0	0
JC03000-DIRECTOR OF GRANTS	35	1	35	1	35	1	35	1	0	0
JC04375-DIRECTOR OF DATA ANALYTICS	36	1	36	1	36	1	36	1	0	0
JC63563-PROJECT COORD	31	3	31	3	31	3	31	3	0	0
JC02300-ACCOUNTANT 1	9	12	9	13	9	13	9	13	0	0
JC02310-ACCOUNTANT 2	11	10	11	11	11	11	11	11	0	0
JC02490-BUDGET ANALYST 3	33	3	33	3	33	3	33	3	0	0
JC02510-BUDGET ANALYST 2	31	3	31	3	31	3	31	3	0	0
JC02806-FINANCIAL ANALYST	35	2	35	2	35	2	35	2	0	0
JC02885-FINANCIAL ANALYST (TREASURY)			37	1	37	1	37	1	0	0
JC04333-PROGRAM ANALYST	32	1	32	1	32	1	32	1	0	0
JC05220-DIR RISK MGMT	35	1	35	1	35	1	35	1	0	0
JC10230-MANAGEMENT ANALYST	31	5	31	5	31	5	31	5	0	0
JC10240-SR MANAGE ANALYST	33	5	33	5	33	5	33	5	0	0
JC15230-TAX MAP SUPERVISOR	13	1	13	1	13	1	13	1	0	0
JC15310-GEO INFO SYS SPEC 2	13	2	13	2	13	2	13	2	0	0
JC30250-ACCOUNTING SUPV GR B	11	1	11	1	11	1	11	1	0	0
JC50070-ADMIN OFFICER LAW	33	1							0	
JC02925-SR ADMIN OFFICER (FIN OPER)	36	1	36	1	36	1	36	1	0	0
JC80270-CLERK II (HELP PROGRAM)			5	1	5	1	5	1	0	0
JC80490-FINANCIAL ANALYST (HELP PROGRA	35	1	35	1	35	1	35	1	0	0
JC80550-GEOGRAPHIC INFO SYS SPEC II (H	13	1	13	1	13	1	13	1	0	0
JC80660-MANAGEMENT ANALYST (HELP PROGR			31	4	31	4	31	4	0	0
JC80810-PROGRAM ANALYST (HELP PROGRAM)	32	1	32	1	32	1	32	1	0	0
JC80840-PROJECT COORDINATOR (HELP PROG	31	1	31	1	31	1	31	1	0	0
JC80970-TYPIST II (HELP PROGRAM)			5	1	5	1	5	1	0	0
JC81110-ACCOUNT CLERK I (HELP PROGRAM)	4	1	4	1	4	1	4	1	0	0
JC81120-ACCOUNT CLERK II (HELP PROGRAM)	7	6	7	6	7	7	7	7	0	1
JC81130-ACCOUNT CLERK III (HELP PROGRA	8	3	8	3	8	3	8	3	0	0
JC81140-ACCOUNTANT I (HELP PROGRAM)	9	6	9	6	9	6	9	6	0	0
JC81230-ASST DIR OF REAL PROP TAX (HEL			35	2	35	2	35	2	0	0
JC83340-TAX ABSTRACT CLERK (HELP PROGR			10	1	10	1	10	1	0	0
JC88050-ACCOUNTANT II (HELP PROGRAM)	11	2	11	2	11	2	11	2	0	0
JC88100-ADMIN OFFICER (FIN OP) (HELP)	35	2	35	2	35	2	35	2	0	0
JC88210-BUDGET ANALYST II (HELP PROGRA	31	1	31	1	31	1	31	1	0	0
JC89940-TAX CLERK (HELP PROGRAM)	5	1	5	1	5	1	5	1	0	0
JC89950-TAX MAP TECHNICIAN I (HELP PRO	6	1	6	1	6	1	6	1	0	0
JC89960-TAX MAP TECHNICIAN II (HELP PR	11	1	11	1	11	1	11	1	0	0
JC15200-TAX MAP TECH 1	6	1							0	
JC15210-TAX MAP TECH 2	11	1	11	1	11	2	11	2	0	1
JC01750-EXEC SECRETARY	26	2	26	2	26	2	26	2	0	0
JC01760-SECRETARY	24	1	24	1	24	1	24	1	0	0
JC07140-ADMIN AIDE	7	2	7	2	7	2	7	2	0	0
Total Authorized Positions		146		156		159		158		2

Program Narrative

D39-Finance Department

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D39-Finance Department	11,645,324	3,699,112	83
D3910-Finance Administration	510,424	473,279	2
D39102-Treasury	621,175	0	3
D39104-Real Property Tax Services	2,520,305	1,413,485	11
D39151-Division of Management & Budget	1,752,572	1,720,952	9
D391520000-Risk Management	187,661	1	1
D39301-Division of Financial Operations	6,053,187	91,395	57

Finance Department

Program Narrative

Administration: Chief Fiscal Officer of the County and administrative services for all operations and functions within the Finance Department.

Treasury/Debt Management: Responsible for the collection and receipt, and the investing and disbursing of all County funds. Ensure the availability of money within the capital funds, in order to facilitate the County's capital program. Borrow funds, as necessary, at the lowest possible cost to the taxpayers. Plan and administer debt service and debt service funds. Review capital projects for funding requirements, cash flows and closure. Additional responsibilities include the forecasting and monitoring of all major revenue sources within the County.

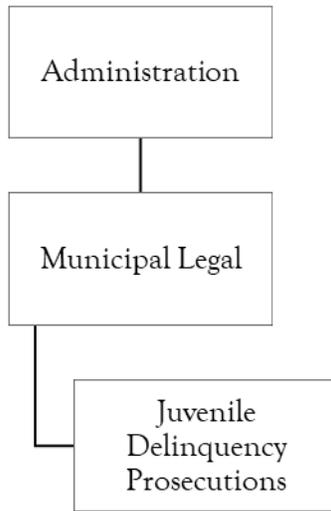
Real Property Tax Services: Provide an advisory tax administration service for local government taxing jurisdictions and assist assessors in the development of equitable assessment practices. Provide tax bills and rolls, assessment rolls and assessors' annual reports. Calculate town and County tax rates from budget documents. Prepare and print county, town, school and village tax bills. Provide for the transfer of current property and assessment information between the towns and the County. Collect utility, room occupancy, special franchise and delinquent tax payments. Re-levy unpaid taxes. Maintain a program that keeps delinquent taxes at a minimum. Conduct one delinquent tax auction per year. Create and maintain city, town and village tax maps in accordance with NYS Office of Real Property Services.

Financial Operations: The Financial Operations Division is responsible for delivering comprehensive fiscal services to County departments, providing support in areas including procurement, accounts receivable, accounts payable, billing, financial planning and monitoring of the County's monetary resources; seeks to maximize external reimbursement and streamline fiscal processes.

Management and Budget: Prepare and administer the Annual County Operating Budget, Community College Budget. Recommend the most efficient allocation of resources to the County Executive to operate all of the County's programs. Review the utilization of resources to assure services are provided in the most efficient and cost-effective manner. Major activities include budget preparation and analysis, monthly account monitoring and analysis, forecasting, financial analyses/studies, coordination of monthly legislative agenda process, review position vacancy review requests and budget transfer requests, contract review, State/Federal aid analysis, budget policy and training, austerity plan development and management, and direct/indirect cost allocation.

Risk Management: Responsible for identifying and quantifying all potential sources of risk to County personnel, County physical assets and members of the general public, which arise out of County operations. Once these risks are identified, the appropriate methods of managing them are selected and implemented. Primary activities include loss prevention and loss reduction activities, risk transfer through appropriate contractual and purchased excess insurance mechanisms, and risk assumption through determining and selecting the correct magnitude for deductibles and self-insured retentions. Risk Management is also responsible for the administration and oversight of the self-insured Workers' Compensation Program.

D47 - Law Department



Department Mission

To provide the highest quality legal representation and counsel for all components of County government

Department Vision

To be a vital and resourceful partner through the delivery of exceptional legal services

Department Goals

- Assist County clients with achieving their goals
- Proactively advise County clients of prospective trends, upcoming changes, and existing laws and regulations
- Assist in the protection of the community and rehabilitation of juvenile offenders by prosecuting these matters before the Family Court.

Budget Summary

D47-Law Department F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	2,897,596	3,580,301	3,577,301	2,458,890	2,458,890
A641020-Overtime Wages	7,592	0	3,000	0	0
A641030-Other Employee Wages	4,845	8,657	8,657	8,917	8,917
A693000-Supplies & Materials	9,062	20,600	21,091	7,150	7,150
A695700-Contractual Expenses Non-Govt	128,900	128,550	128,550	128,550	128,550
A694130-Maint, Utilities, Rents	98,814	99,876	99,876	74,370	74,370
A694080-Professional Services	1,970,990	958,500	958,650	893,000	893,000
A694100-All Other Expenses	21,933	18,400	18,400	7,490	7,490
A694010-Travel & Training	5,959	12,000	12,000	7,850	7,850
A668720-Transfer to Grant Expend	100,000	0	0	0	0
Subtotal Direct Appropriations	5,245,691	4,826,884	4,827,525	3,586,217	3,586,217
A691200-Employee Benefits-Interdepart	1,283,014	1,572,039	1,572,039	1,075,390	1,075,390
A694950-Interdepart Charges	566,484	588,890	588,890	356,917	356,917
Subtotal Interdepartl Appropriations	1,849,498	2,160,929	2,160,929	1,432,307	1,432,307
Total Appropriations	7,095,188	6,987,813	6,988,454	5,018,524	5,018,524
A590005-Non Real Prop Tax Items	34,705	34,705	34,705	34,705	34,705
A590030-County Svc Rev - Gen Govt Suppt	1,005	300	300	300	300
A590055-Fines & Forfeitures	0	0	0	150,000	150,000
A590057-Other Misc Revenues	2,971	500	500	500	500
Subtotal Direct Revenues	38,681	35,505	35,505	185,505	185,505
A590060-Interdepart Revenue	6,622,389	6,399,432	6,399,432	4,731,561	4,731,561
Subtotal Interdepartl Revenues	6,622,389	6,399,432	6,399,432	4,731,561	4,731,561
Total Revenues	6,661,070	6,434,937	6,434,937	4,917,066	4,917,066
Local (Appropriations - Revenues)	434,118	552,876	553,517	101,458	101,458

Budget Summary

D47-Law Department F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A694080-Professional Services	1,756,652	0	0	0	0
Subtotal Direct Appropriations	1,756,652	0	0	0	0
Total Appropriations	1,756,652	0	0	0	0
A590010-Federal Aid - General Government Support	1,784,783	0	0	0	0
Subtotal Direct Revenues	1,784,783	0	0	0	0
A590070-Interfund Trans - Non Debt Svc	100,000	0	0	0	0
Subtotal Interdepartl Revenues	100,000	0	0	0	0
Total Revenues	1,884,783	0	0	0	0
Local (Appropriations - Revenues)	(128,132)	0	0	0	0

Budgeted Positions

D47-Law Department F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC01160-LEGAL SEC 1	6	5	6	5	6	2	6	2	0	(3)
JC01170-LEGAL SEC 2	8	3	8	3					0	(3)
JC50530-CHIEF CONF AST ATTY	29	1	31	1	31	1	31	1	0	0
JC50290-COUNTY ATTORNEY	7	1	7	1	7	1	7	1	0	0
JC05650-PRINCIPAL CONTRACTS EXAMINER	11	1	11	1	11	1	11	1	0	0
JC50070-ADMIN OFFICER LAW					35	1	35	1	0	1
JC50200-AST WELF ATTY	3	2	3	2					0	(2)
JC50210-WELFARE ATTORNEY	4	1	4	1					0	(1)
JC50225-DIVISION ADMIN (FAM CT)	34	1	34	1					0	(1)
JC50232-AST CO ATTN 2	2	4	2	4	2	4	2	4	0	0
JC50240-DEP COUNTY ATTY 1	1	11	1	11	1	4	1	4	0	(7)
JC50242-FIRST CH DEP CO ATTY	6	1	6	1	6	1	6	1	0	0
JC50250-DEP COUNTY ATTY 2	2	5	2	5	2	3	2	3	0	(2)
JC50520-CONF AST CO ATTY 2	26	3	26	3	26	3	26	3	0	0
JC51030-DEP COUNTY ATTY 3	3	4	3	4	3	3	3	3	0	(1)
JC51040-CHIEF DEP CO ATTY	5	3	5	3	5	3	5	3	0	0
JC51050-SR DEP CO ATTY	4	5	4	5	4	5	4	5	0	0
JC80610-LEGAL SECRETARY I (HELP PROGRA			6	4	6	2	6	2	0	(2)
JC83200-PARALEGAL (HELP PROGRAM)			10	1	10	1	10	1	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC50560-PARALEGAL	10	2	10	2	10	2	10	2	0	0
Total Authorized Positions		54		59		38		38		-21

Program Narrative

D47-Law Department

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D47-Law Department	5,018,524	101,458	24
D4710100000-County Attorney Administration	818,140	320	3
D4710300000-Municipal Legal Services	4,200,384	101,138	21

County Attorney Department

Program Narrative

County Attorney Administration: The County Attorney administers this department by supervising department employees, advising and counseling staff attorneys, assigning tasks and duties, resolving internal questions at issue, and providing counsel directly to the County Executive, Deputy County Executives, and the County Legislature. Additional management assistance is provided by an Executive Secretary.

Municipal Legal Services: This program provides all the municipal legal advice and representation. The attorneys in this program serve as in-house litigation staff; draft resolutions and laws; negotiate, draft and approve contracts; provide written and verbal advice to Legislators, County Officers and employees; among other responsibilities.

Juvenile Prosecutions: County Attorney is the presentment agency in Juvenile Delinquency, as required by State law.

D58 - Insurance Fund

Department Mission

The purpose of the Insurance Fund is to provide funding for all County employee benefits programs. The components of these programs are Health, Dental, Prescription Drug, Vision, Unemployment, Workers' Compensation, and Long Term Disability. All associated plan and administration costs are included. The County is self-insured for all the plans except Long Term Disability and Vision. The Insurance Fund also covers all property and loss insurance (including property, aviation, excess liability, and crime bonds), and funding for Judgments and Claims.

Budget Summary

D58-Insurance F55040-Insurance Division

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A691250-Employee Benefits	84,437,320	84,531,535	84,531,535	85,789,912	85,789,912
A693000-Supplies & Materials	18,055	24,700	24,700	24,700	24,700
A694130-Maint, Utilities, Rents	0	7,000	7,000	7,000	7,000
A694080-Professional Services	2,420,246	2,731,347	2,731,347	2,766,106	2,766,106
A694100-All Other Expenses	6,147	9,200	9,200	9,200	9,200
A694010-Travel & Training	0	4,000	4,000	4,000	4,000
A694060-Insurance Policies	1,905,372	2,032,781	2,032,781	2,032,781	2,032,781
A666910-Self Insured Property Losses	8,927	25,000	25,000	25,000	25,000
A667100-Judgments And Claims	(1,956,736)	225,000	225,000	225,000	225,000
Subtotal Direct Appropriations	86,839,331	89,590,563	89,590,563	90,883,699	90,883,699
A694950-Interdepart Charges	1,254,490	1,777,641	1,777,641	1,693,098	1,693,098
Subtotal Interdepartl Appropriations	1,254,490	1,777,641	1,777,641	1,693,098	1,693,098
Total Appropriations	88,093,821	91,368,204	91,368,204	92,576,797	92,576,797
A590030-County Svc Rev - Gen Govt Suppt	17,220,811	18,863,334	18,863,334	19,424,293	19,424,293
A590050-Interest and Earnings on Invest	764,007	712,762	712,762	264,793	264,793
A590057-Other Misc Revenues	274,105	0	0	0	0
A590083-Appropriated Fund Balance	0	4,342,018	4,342,018	4,842,018	4,842,018
Subtotal Direct Revenues	18,258,923	23,918,114	23,918,114	24,531,104	24,531,104
A590060-Interdepart Revenue	69,656,866	67,450,090	67,450,090	68,045,693	68,045,693
Subtotal Interdepartl Revenues	69,656,866	67,450,090	67,450,090	68,045,693	68,045,693
Total Revenues	87,915,789	91,368,204	91,368,204	92,576,797	92,576,797
Local (Appropriations - Revenues)	178,031	0	0	0	0

Program Narrative

D58-Insurance

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D58-Insurance	92,576,797	0	0
D5810100000-Workers Compensation	7,837,287	0	0
D5810200000-Unemployment Insurance	327,246	0	0
D5810300000-Health Insurance	77,903,278	0	0
D5810400000-Dental Insurance	3,005,301	0	0
D5820000000-Judgments & Claims	463,723	0	0
D5830000000-Insurance	3,039,962	0	0

Insurance Fund

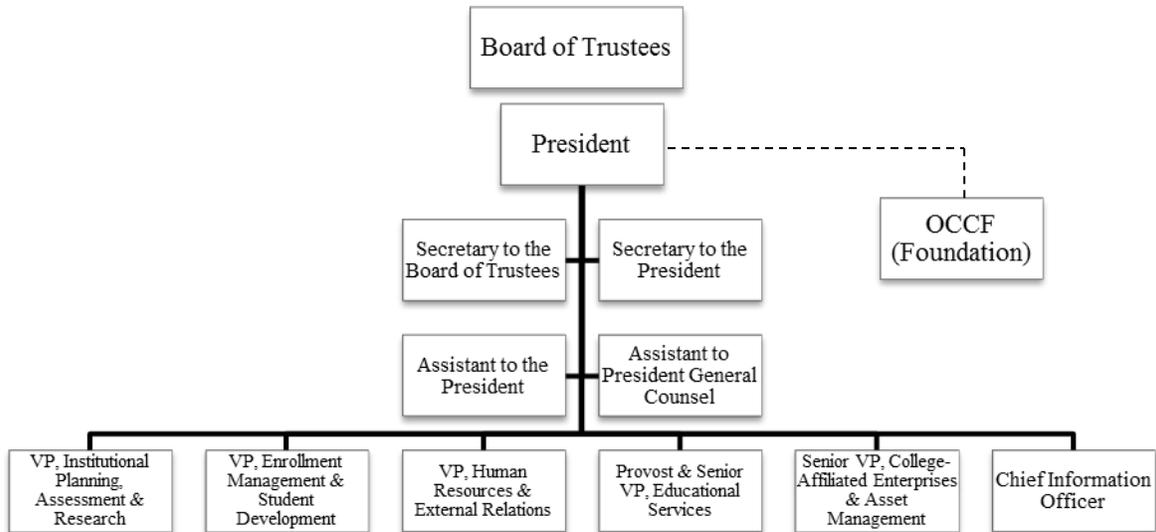
Program Narrative

Employee Benefits: Components are Health (Medical, Prescription Drugs, and Vision), Dental, Unemployment, Workers' Compensation, and Long Term Disability benefits for the employees and retirees of the County. All associated plan and administration costs are included. The County is self-insured for all the plans except Long Term Disability and Vision.

Judgments and Claims: Includes lawsuits and liability claims against the County and self-insured property losses.

Insurance: Includes insurance for all property owned by the County, as well as aviation liability, excess liability, and crime bonds.

D61 - Onondaga Community College



Department Mission

Onondaga Community College operates as a comprehensive community college under the program and standards of the State University of New York (SUNY). Sponsored by Onondaga County, it is approved by and registered with the New York State Department of Education and is authorized by SUNY to award associate degrees and certificates. The mission of Onondaga Community College is to:

- Provide accessible, low cost educational services that respond to the needs of the members of the sponsoring community
- Provide support services that will facilitate student success and personal growth
- Act as an educational, cultural, and recreational resource for the community

A budget document is produced separately for Onondaga Community College in order to accommodate the College's academic and fiscal year, which runs from September 1 through August 31 of the following year

More complete information relative to the College's operations and budget is available in the Onondaga Community College Annual Budget

Budget Summary

D610000000-Onondaga Community College F65018-Onondaga Community College Fund

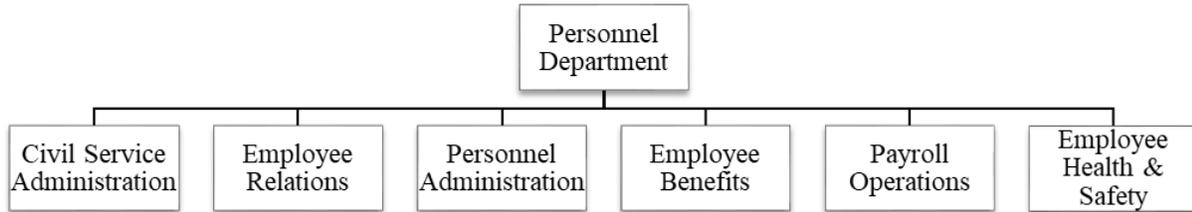
Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	25,863,145	29,065,318	29,065,318	30,126,047	30,126,047
A641020-Overtime Wages	187,141	198,850	198,850	207,650	207,650
A641030-Other Employee Wages	7,469,452	7,907,911	7,907,911	8,402,370	8,402,370
A691250-Employee Benefits	13,963,070	15,933,029	15,933,029	17,085,408	17,085,408
A693000-Supplies & Materials	3,936,151	2,632,096	2,632,096	2,687,981	2,687,981
A694130-Maint, Utilities, Rents	3,189,579	3,360,590	3,360,590	3,883,108	3,883,108
A694080-Professional Services	3,734,908	3,405,828	3,405,828	3,784,649	3,784,649
A694100-All Other Expenses	520,277	909,660	909,660	846,475	846,475
A694010-Travel & Training	175,605	267,586	267,586	320,100	320,100
A694060-Insurance Policies	513,538	563,121	563,121	610,688	610,688
A692150-Furn, Furnishings & Equip	563,877	0	0	0	0
Subtotal Direct Appropriations	60,116,743	64,243,989	64,243,989	67,954,476	67,954,476
A694950-Interdepart Charges	6,102	15,000	15,000	15,000	15,000
Subtotal Interdepartl Appropriations	6,102	15,000	15,000	15,000	15,000
Total Appropriations	60,122,845	64,258,989	64,258,989	67,969,476	67,969,476
A590016-Federal Aid - Other Economic Assistance	140,058	165,533	165,533	189,424	189,424
A590021-State Aid - Education	17,348,946	17,353,849	17,353,849	17,344,509	17,344,509
A590031-County Svc Rev - Education	25,822,455	26,522,477	26,522,477	27,668,521	27,668,521
A590041-Svcs Other Govts - Education	3,441,798	2,658,191	2,658,191	2,883,385	2,883,385
A590050-Interest and Earnings on Invest	1,831,118	1,204,471	1,204,471	1,502,877	1,502,877
A590051-Rental Income	81,526	151,650	151,650	226,959	226,959
A590057-Other Misc Revenues	3,722,438	3,368,234	3,368,234	3,458,206	3,458,206
A590083-Appropriated Fund Balance	0	2,762,584	2,762,584	4,623,595	4,623,595
Subtotal Direct Revenues	52,388,339	54,186,989	54,186,989	57,897,476	57,897,476
A590070-Interfund Trans - Non Debt Svc	9,872,000	10,072,000	10,072,000	10,072,000	10,072,000
Subtotal Interdepartl Revenues	9,872,000	10,072,000	10,072,000	10,072,000	10,072,000
Total Revenues	62,260,339	64,258,989	64,258,989	67,969,476	67,969,476
Local (Appropriations - Revenues)	(2,137,494)	0	0	0	0

Budget Summary

D610500000-Onondaga Community College Grants F65018-Onondaga Community College Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A666830-Provision for Grant Projects	5,292,053	5,600,000	5,600,000	5,600,000	5,600,000
Subtotal Direct Appropriations	5,292,053	5,600,000	5,600,000	5,600,000	5,600,000
Total Appropriations	5,292,053	5,600,000	5,600,000	5,600,000	5,600,000
A590011-Federal Aid - Education	2,881,843	3,200,000	3,200,000	3,200,000	3,200,000
A590021-State Aid - Education	2,186,744	2,000,000	2,000,000	2,000,000	2,000,000
A590057-Other Misc Revenues	223,466	400,000	400,000	400,000	400,000
Subtotal Direct Revenues	5,292,053	5,600,000	5,600,000	5,600,000	5,600,000
Total Revenues	5,292,053	5,600,000	5,600,000	5,600,000	5,600,000
Local (Appropriations - Revenues)	0	0	0	0	0

D71 - Personnel Department



Department Mission

To provide comprehensive human resource management services for Onondaga County government departments and to administer NYS Civil Service Law for the County and all local civil divisions under its jurisdiction

Department Vision

To acquire, retain, and enhance a talented and engaged workforce that reflects the diversity of Onondaga County and strives for excellence and continuous improvement

Department Goals

- All business processes are fully leveraged by technology
- Collective bargaining agreements preserve management rights
- Civil Service Law processes render high-caliber and diverse candidates
- The bi-weekly payroll is produced on time and without error
- Labor and employment data are current, reliable, and available
- Employee benefits are administered timely and accurately
- Employees are provided with a healthy and safe working environment

Budget Summary

D71-Personnel Department F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	2,136,402	2,410,357	2,410,357	2,467,168	2,467,168
A641020-Overtime Wages	1,785	3,247	3,247	3,344	3,344
A641030-Other Employee Wages	793	0	0	0	0
A693000-Supplies & Materials	40,557	27,707	27,707	33,685	33,685
A694130-Maint, Utilities, Rents	9,872	21,524	21,524	19,524	19,524
A694080-Professional Services	49,579	85,040	85,040	85,060	85,060
A694100-All Other Expenses	9,041	61,746	68,739	62,248	62,248
A694010-Travel & Training	12,594	22,000	23,600	22,000	22,000
Subtotal Direct Appropriations	2,260,623	2,631,621	2,640,214	2,693,029	2,693,029
A691200-Employee Benefits-Interdepart	1,084,466	1,168,141	1,168,141	1,247,703	1,247,703
A694950-Interdepart Charges	597,078	642,634	642,634	660,518	660,518
Subtotal Interdepartl Appropriations	1,681,544	1,810,775	1,810,775	1,908,221	1,908,221
Total Appropriations	3,942,166	4,442,396	4,450,989	4,601,250	4,601,250
A590030-County Svc Rev - Gen Govt Suppt	33,941	60,000	60,000	60,000	60,000
Subtotal Direct Revenues	33,941	60,000	60,000	60,000	60,000
A590060-Interdepart Revenue	420,902	565,866	565,866	572,586	572,586
Subtotal Interdepartl Revenues	420,902	565,866	565,866	572,586	572,586
Total Revenues	454,843	625,866	625,866	632,586	632,586
Local (Appropriations - Revenues)	3,487,323	3,816,530	3,825,123	3,968,664	3,968,664

Budget Summary

D71-Personnel Department F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A694100-All Other Expenses	5,901	0	0	0	0
Subtotal Direct Appropriations	5,901	0	0	0	0
Total Appropriations	5,901	0	0	0	0
Local (Appropriations - Revenues)	5,901	0	0	0	0

Budgeted Positions

D71-Personnel Department F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted		Authorized	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC01010-TYPIST 2	5	2	5	2	5	2	5	2	0	0
JC02020-ACCOUNT CLERK 2	7	3	7	2	7	2	7	1	0	(1)
JC05090-EMP BENFT CLAIMS CLK	8	1	8	1	8	1	8	1	0	0
JC60070-INFORMATION AIDE	2	1	2	1	2	1	2	1	0	0
JC02763-DIR INTERNAL SRVS	32	1	32	1	32	1	32	1	0	0
JC04270-COMM OF PERSONNEL	38	1	38	1	38	1	38	1	0	0
JC04290-DEPUTY COMM OF PERSONN	37	1	37	2	37	2	37	2	0	0
JC05060-EMPLOYEE BENEFITS SPECIALIST	30	3	30	3	30	3	30	3	0	0
JC03715-HR BUSINESS OPER SPC	31	2	31	2	31	2	31	2	0	0
JC03990-DIR CIVIL SERV ADMIN	35	1	36	1	36	1	36	1	0	0
JC04000-DIRECTOR OF PERSONNEL ADMINIST	35	1	36	1	36	1	36	1	0	0
JC04200-PERSONNEL TECH 1	26	1	29	2	29	2	29	2	0	0
JC04210-PERSONNEL TECH 2	31	3	31	3	31	3	31	3	0	0
JC04220-PERSONNEL TECHNICIAN 3	33	1	33	2	33	2	33	2	0	0
JC04240-PERSONNEL OFFICER	31	3	31	3	31	3	31	3	0	0
JC04340-PERSONNEL SVS REP	26	1	26	1	26	1	26	1	0	0
JC04463-EMP REL OFFICER	33	3	33	3	33	3	33	3	0	0
JC04470-DIR EMP RELATIONS	36	1	36	1	36	1	36	1	0	0
JC04790-DIRECTOR OF PAYROLL OPERATIONS	35	1	36	1	36	1	36	1	0	0
JC05070-EMP BENFT MANAGER	33	1	33	1	33	1	33	1	0	0
JC07110-ADMIN ASSISTANT	9	2	9	2	9	2	9	2	0	0
JC07120-ADMIN INTERN	29	13	29	13	29	13	29	13	0	0
JC43040-ADMIN OFFICER (PERSON	29	1	31	1	31	1	31	1	0	0
JC50025-DIR EMPL HLTH & SAFETY	35	1	36	1	36	1	36	1	0	0
JC04795-ASSISTANT PAYROLL DIRECTOR	31	1	31	1	31	1	31	1	0	0
JC80750-PAYROLL CLERK II (HELP PROGRAM			7	2	7	2	7	2	0	0
JC83130-DIR OF EMP HEALTH SAFETY (HELP			36	1	36	1	36	1	0	0
JC83140-DIR OF PAYROLL OPERATIONS (HEL			36	1	36	1	36	1	0	0
JC83210-PERSONNEL ADMINISTRATOR (HELP			31	1	31	1	31	1	0	0
JC89110-ADMIN OFFICER (PERSONNEL) (HEL	29	1	31	1	31	1	31	1	0	0
JC89170-ASST PAYROLL DIRECTOR (HELP PR	31	1	31	1	31	1	31	1	0	0
JC89740-PAYROLL CLERK I (HELP PROGRAM)	5	1	5	1	5	1	5	1	0	0
JC89780-PERSONNEL SERVICES AIDE (HELP	7	2	7	2	7	2	7	2	0	0
JC89790-PERSONNEL TECHNICIAN I (HELP P	26	2	29	2	29	2	29	2	0	0
JC01755-EXECUTIVE ASSISTANT	26	1	26	1	26	1	26	1	0	0
JC04260-PERSONNEL SVS AIDE	7	4	7	4	7	4	7	4	0	0
JC30460-INC MTCE WKR	7	1							0	
JC02245-PAYROLL CLERK 2	7	6	7	6	7	6	7	6	0	0
JC02242-PAYROLL CLERK 1	5	2	5	2	5	2	5	2	0	0
JC02247-PAYROLL SUPERVISOR	9	2	9	2	9	2	9	2	0	0
JC04250-PERSONNEL ADMINISTRATOR	31	2	31	2	31	2	31	2	0	0
Total Authorized Positions		75		81		81		80		-1

Program Narrative

D71-Personnel Department

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D71-Personnel Department	4,601,250	3,968,664	47
D711000000-Personnel Department	4,259,754	3,990,247	44
D7110100000-Benefits Management	341,496	(21,583)	3

Personnel Department

Program Narrative

Personnel Department: The Personnel Department is comprised of six divisions. The Commissioner, Deputy Commissioners, and Administrative Officer support each division.

Employee Relations: The Employee Relations Division is responsible for interpreting and applying contracts, personnel rules, regulations, and policies for managers and employees. Activities include contract negotiation; case law review; work rule enforcement; policy development; wage and salary administration; discipline, grievance, discharge, and arbitration investigations and administration; discrimination and harassment complaint processing; Affirmative Action, EEO, and other state and federal regulation compliance and reporting.

Civil Service Administration: The Division of Civil Service Administration serves as the local agent to administer Civil Service Law. Activities are position classification, job specification preparation, classification plan maintenance, job audits and reclassification reviews; appointment and transaction review and approval; employee roster record maintenance; layoff seniority list preparation, bump and retreat right determination; NYS Civil Service examination administration.

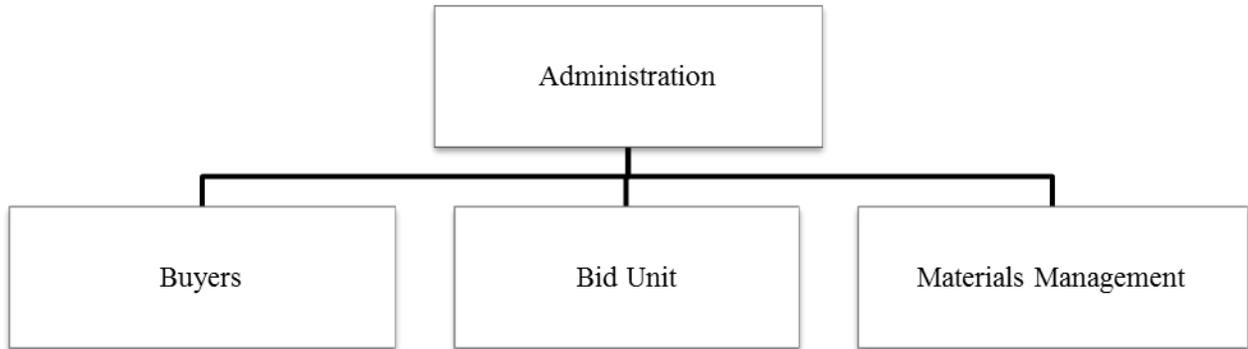
Personnel Administration: The Personnel Administration Division is responsible for coordinating and administering human resources services for managers and employees, including responsibility for the operation and maintenance of human resource information systems (HRIS). Activities include maintenance of the county salary plan and its rules for administration; training program coordination; new hire orientation; personnel records retention; ID card and buildings access administration; coordination of HRIS updates; conducting operations analysis of departmental human resources activities and presenting and implementing recommendations; maintenance of the employee handbook and various online information sources.

Employee Benefits: The Employee Benefits Division is responsible for administering the County's overall employee benefits program. This includes Dental, Health, and Disability. Wages, fringe benefits, and all other related non-personnel and interdepartmental expenses are charged back to the Insurance Fund. Detailed program information can be found in the Program Narrative for the Insurance Fund.

Payroll Operations: The Payroll Operations Division is responsible for production of the bi-weekly payroll for all employees; the maintenance and operations of all electronic and manual systems and procedures used in the production of the payroll; application and administration of compensation terms for employees including those contained in labor agreements; and, recording and reporting of various deductions and withholdings. This division works closely with department payroll staff to ensure timely and accurate payments are made to employees.

Employee Health & Safety: The Employee Health & Safety Division oversees the county-wide Employee Health and Safety program. Activities include establishing and maintaining health and safety training programs; inspecting facilities to ensure regulatory compliance; acting as a liaison with state health & safety agencies; developing and maintaining county-wide safety policy and procedures manual and programs to support the same; developing measures to help protect workers from potentially hazardous work methods, processes, or materials; reviews legislation and rules and regulations affecting safety and health standards and advises on the need for modifying policies and procedures; administers the county critical driver program; leads county-wide safety committee.

D75 - Division of Purchase



Department Mission

To provide sustainable and compliant procurement services, a commitment to supplier diversity, and lifecycle management of goods and services in order to support public service operations

Department Vision

To be a world-class Purchase Division, providing the highest benefit to the public

Department Goals

- Buying power is maximized to the greatest extent through increasing the customer base
- Division plays a strategic role in procurement in all spend items
- System and processes are fully integrated and automated with a central point of entry
- Sustainability is a priority on all procurement activities

Budget Summary

D75-Purchase Division F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	1,268,858	1,467,722	1,467,722	1,442,209	1,442,209
A641030-Other Employee Wages	2,066	5,411	5,411	5,573	5,573
A693000-Supplies & Materials	7,091	3,580	3,580	3,580	3,580
A695700-Contractual Expenses Non-Govt	0	50,000	50,000	0	0
A694130-Maint, Utilities, Rents	4,729	5,400	5,400	5,400	5,400
A694080-Professional Services	0	3,000	3,000	3,000	3,000
A694100-All Other Expenses	16,196	19,900	19,900	19,900	19,900
A694010-Travel & Training	7,389	4,800	4,800	4,800	4,800
Subtotal Direct Appropriations	1,306,329	1,559,813	1,559,813	1,484,462	1,484,462
A691200-Employee Benefits-Interdepart	610,667	690,032	690,032	726,794	726,794
A694950-Interdepart Charges	431,476	417,825	417,825	504,980	504,980
Subtotal Interdepartl Appropriations	1,042,143	1,107,857	1,107,857	1,231,774	1,231,774
Total Appropriations	2,348,472	2,667,670	2,667,670	2,716,236	2,716,236
A590040-Svcs Other Govts - Genl Govt Suppt	389,837	397,786	397,786	397,786	397,786
A590056-Sales of Prop and Comp for Loss	1,119	0	0	0	0
A590057-Other Misc Revenues	30	0	0	0	0
Subtotal Direct Revenues	390,985	397,786	397,786	397,786	397,786
A590060-Interdepart Revenue	1,628,501	1,968,269	1,968,269	2,025,548	2,025,548
Subtotal Interdepartl Revenues	1,628,501	1,968,269	1,968,269	2,025,548	2,025,548
Total Revenues	2,019,486	2,366,055	2,366,055	2,423,334	2,423,334
Local (Appropriations - Revenues)	328,985	301,615	301,615	292,902	292,902

Budget Summary

D75-Purchase Division F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A694100-All Other Expenses	0	210,000	210,000	210,000	210,000
Subtotal Direct Appropriations	0	210,000	210,000	210,000	210,000
Total Appropriations	0	210,000	210,000	210,000	210,000
A590040-Svcs Other Govts - Genl Govt Suppt	10,000	210,000	210,000	210,000	210,000
Subtotal Direct Revenues	10,000	210,000	210,000	210,000	210,000
Total Revenues	10,000	210,000	210,000	210,000	210,000
Local (Appropriations - Revenues)	(10,000)	0	0	0	0

Budgeted Positions

D75-Purchase Division F10001-General Fund

	2024		2025		2026		2026		Variance to Modified		
	Modified		Modified		Executive		Adopted		Authorized		
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	
JC00110-CLERK 2	5	1								0	
JC05280-PURCH CLERK	6	2	6	2	6	2	6	2	0	0	
JC05340-PURCH CONTRACT CLERK	7	2	7	2	7	2	7	2	0	0	
JC05360-SPECIFICATION WRITER 2	13	1	13	1	13	1	13	1	0	0	
JC05430-BUYER 3	13	2	13	2	13	2	13	2	0	0	
JC05500-PURCH DIRECTOR	38	1	38	1	38	1	38	1	0	0	
JC05580-DEPUTY PURCHASING DIR	36	1	36	1	36	1	36	1	0	0	
JC05490-AST PURCHASING DIR	34	1	34	1	34	1	34	1	0	0	
JC80220-BUYER I (HELP PROGRAM)	9	2	9	2	9	2	9	2	0	0	
JC83050-BUYER II (HELP PROGRAM)			11	2	11	2	11	2	0	0	
JC83090-DEPUTY PURCHASING DIRECTOR (HE			36	1	36	1	36	1	0	0	
JC89130-ADMIN OFFICER (PURCHASING) (HE	29	1	31	1	31	1	31	1	0	0	
JC89670-MATERIALS MGMT COORD (HELP PRO	10	1	10	1	10	1	10	1	0	0	
JC00030-MATERIALS MGMT COOR	10	2	10	2	10	2	10	2	0	0	
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0	
JC05290-BUYER I	9	6	9	6	9	6	9	6	0	0	
JC05300-BUYER 2	11	4	11	4	11	4	11	4	0	0	
JC05370-SPECIFICATION WRITER	12	3	12	3	12	3	12	3	0	0	
JC05520-ADMINISTRATIVE OFFICER (PURCHASING)	29	1	31	1	31	1	31	1	0	0	
JC60030-STOCK ATTENDANT	2	1								0	
Total Authorized Positions		33		34		34		34			0

Program Narrative

D75-Purchase Division

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D75-Purchase Division	2,926,236	292,902	20
D7510 - Administration	744,522	33,484	3
D7520- Buyers	1,256,179	63,607	12
D7530 - Contracts	712,668	132,290	4
D7540 - Materials Management	212,867	63,521	1

Purchase Division

Program Narrative

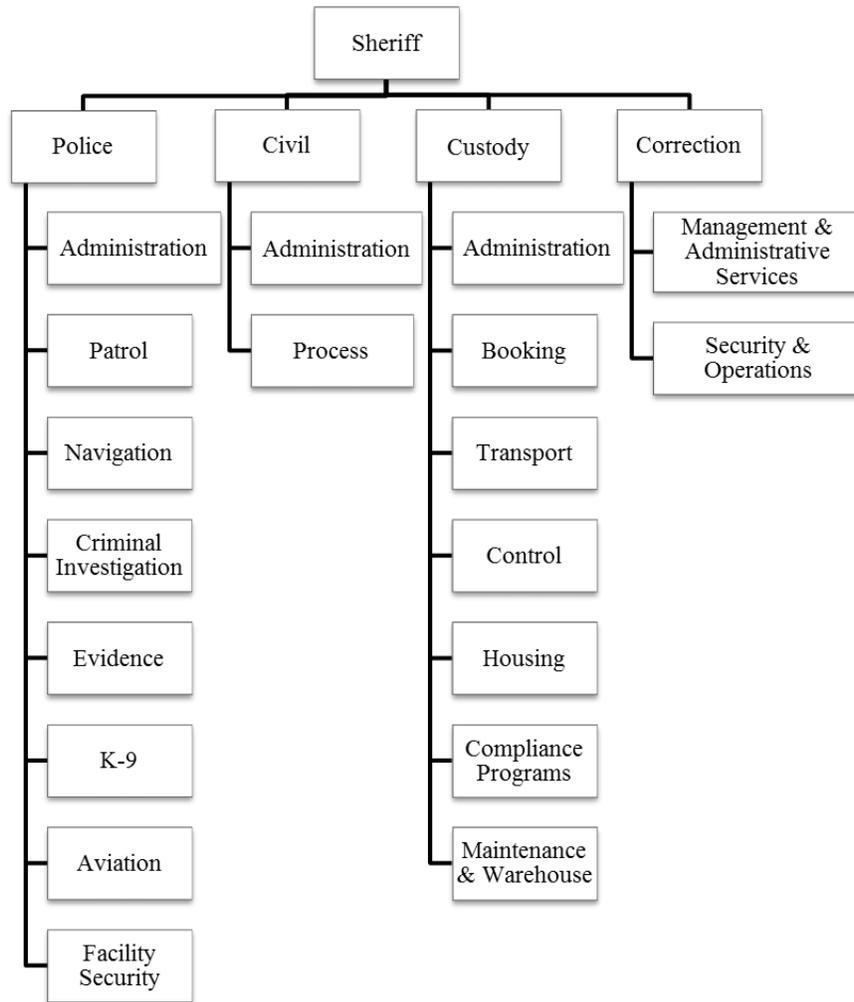
Administration: This program is the Administration of all sections of the Division of Purchase, including legal interpretation of relevant statutes, policy initiatives, and internal and external departmental communication. The entire Division of Purchase offers procurement guidance and support to the City of Syracuse, the Syracuse City School District, and all county local towns and villages as requested.

Buyers: The Division of Purchase Buyer Program is the primary point of contact for departmental users and outside vendors. This program of interrelated activities is designed to strategically procure all materials, supplies and equipment using uniform and standardized methods in the most timely and cost-effective manner possible.

Bid Unit: The Division of Purchase Bid Unit, working closely with the Buyer Section, prepares all public bids, manages all contracts resulting from the public bid process and maintains all active, one-time, term and blanket contracts as well as all construction contracts for use by any and all municipalities in Onondaga County.

Materials Management: The Division of Purchase Materials Management Program is responsible for the maintenance and administration of all fixed asset inventories of a specialized or sensitive nature, as well as every item valued at \$500 or more belonging to Onondaga County, including the surplus management of all personal and automotive property.

D79 – Sheriff



Sheriff’s Office Mission

Civil Department Mission Statement: The mission of the Onondaga County Sheriff’s Office Civil Department is to exercise its responsibilities to professionally receive, serve and execute all civil process and orders that have been issued by a legal authority in a reasonable and timely manner while maintaining an impartial stance between all parties having an interest in a case.

Custody Department Mission Statement: The mission of the Onondaga County Sheriff’s Office Custody Department, a county correctional law enforcement organization, is to ensure public safety for the citizens of Onondaga County by providing premier and cost-effective prisoner custody, security and transportation services. We will maintain the confidence that the public has placed upon us by developing a safe and secure community, through having a positive impact on the persons we detain while maintaining a humane environment at the Patrick J. Corbett Justice Center

Police Department Mission Statement: The mission of the Onondaga County Sheriff's Office Police Department is to provide citizens of Onondaga County a full service professional law enforcement agency to protect life and property, reduce the opportunity for crime and disorder, enforce all laws, assist victims and provide other police-related services as required by the community. The daily focus of the Police Department is to successfully execute our law enforcement operations with compassion and courage, holding ourselves and each other accountable for our actions at all times, with the goal to provide the highest level of Police service to safeguard the community.

Correction Department Mission Statement: The mission of the Onondaga County Sheriff's Office Correction Department is to protect the public from criminal offenders, advance offender growth and development through education, training and programming, and to reduce recidivism as we assist offenders to re-enter society as productive citizens. Through our dedicated and professional staff members, we will ensure a safe and secure environment for all those in our care while following all legal and constitutional requirements.

Sheriff's Office Vision

Through a culture of excellence, professional commitment to our mission and adherence to our value system, we will demonstrate in every decision, with every contact, that the members the Onondaga County Sheriff's Office are among the finest public servants in the Nation. We will strive to provide our residents a safe environment in which to live, through effective Civil, Custody, Police and Correction Operations, all while efficiently utilizing public funds. We commit to honor the public trust by employing transparency, collaboration, valuing partnerships and providing dignity to all to ensure operations consistent with the values of a free society.

Sheriff's Office Goals

- Provide professional, timely, efficient and accurate service to all citizen requests for criminal and civil process.
- Ensure that inmates are housed in a safe, secure manner and that their constitutional rights are adhered to, including legal visitation, physical and mental health services, court appearances, recreation, education and religious opportunities.
- In an effort to reduce risk of further criminal behavior, enhance growth and development opportunities to our inmate population by providing community based programs such as vocational and substance abuse education along with life skills training and counseling.
- Provide a high quality of life for the citizens and visitors of Onondaga County through the effective, efficient and professional delivery of law enforcement services that reduce crime and victimization.
- To achieve professional excellence in the delivery of public safety and correctional services through selecting, retaining, training and investing in our civilian and sworn members.
- Research, identify and implement the best available technology and equipment to enhance mission success and provide for citizen and member safety.
- Achieve Organizational Excellence through an effective organization, facilities and equipment, along with achieving and maintaining professional accreditation.

Budget Summary

D79-Sheriff's Office F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	43,593,961	47,342,173	47,342,173	47,424,310	47,461,979
A641020-Overtime Wages	8,816,507	7,593,477	7,593,477	7,821,922	7,803,088
A641030-Other Employee Wages	1,614,342	1,555,269	1,555,269	1,601,926	1,583,091
A691250-Employee Benefits	14,340	16,636	16,636	16,636	16,636
A693000-Supplies & Materials	1,392,702	2,039,107	2,203,990	2,355,643	2,480,643
A695700-Contractual Expenses Non-Govt	18,119,475	19,140,137	19,140,137	20,101,964	20,101,964
A694130-Maint, Utilities, Rents	1,904,878	3,602,137	3,838,046	3,597,987	3,597,987
A694080-Professional Services	331,508	405,694	408,766	405,694	405,694
A694100-All Other Expenses	255,796	242,427	242,427	266,144	266,144
A694010-Travel & Training	126,925	161,500	161,500	114,000	161,500
A671500-Automotive Equipment	649,895	725,000	725,000	225,000	725,000
Subtotal Direct Appropriations	76,820,329	82,823,557	83,227,421	83,931,226	84,603,726
A691200-Employee Benefits-Interdepart	27,719,922	27,646,303	27,646,303	29,488,728	29,488,728
A694950-Interdepart Charges	12,914,949	12,461,436	12,461,436	13,532,677	13,532,677
A699690-Transfer to Debt Service Fund	1,629,397	1,976,326	1,976,326	1,969,909	1,969,909
Subtotal Interdepartl Appropriations	42,264,268	42,084,065	42,084,065	44,991,314	44,991,314
Total Appropriations	119,084,597	124,907,622	125,311,486	128,922,540	129,595,040
A590012-Federal Aid - Public Safety	868	0	0	0	0
A590014-Federal Aid - Transportation	19	0	0	0	0
A590022-State Aid - Public Safety	257,109	434,668	434,668	331,722	331,722
A590030-County Svc Rev - Gen Govt Suppt	12,028	7,500	7,500	12,000	12,000
A590032-County Svc Rev - Public Safety	952,988	944,433	944,433	954,934	954,934
A590042-Svcs Other Govts- Public Safety	10,917,634	10,925,616	10,925,616	10,814,505	10,814,505
A590051-Rental Income	42,336	44,478	44,478	45,900	45,900
A590052-Commissions	(3,665)	0	0	0	0
A590056-Sales of Prop and Comp for Loss	168,061	94,200	94,200	92,200	92,200
A590057-Other Misc Revenues	303,884	49,700	49,700	52,700	52,700
Subtotal Direct Revenues	12,651,262	12,500,595	12,500,595	12,303,961	12,303,961
A590060-Interdepart Revenue	1,708,197	2,056,194	2,056,194	2,006,093	2,006,093
Subtotal Interdepartl Revenues	1,708,197	2,056,194	2,056,194	2,006,093	2,006,093
Total Revenues	14,359,459	14,556,789	14,556,789	14,310,054	14,310,054
Local (Appropriations - Revenues)	104,725,138	110,350,833	110,754,697	114,612,486	115,284,986

Budget Summary

D79-Sheriff's Office F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	184,277	196,000	55,000	196,000	196,000
A641020-Overtime Wages	1,005,286	1,203,641	829,448	1,695,863	1,695,863
A693000-Supplies & Materials	405,735	1,145,350	1,060,628	1,142,850	1,142,850
A695700-Contractual Expenses Non-Govt	133,645	0	0	0	0
A694130-Maint, Utilities, Rents	164,639	335,375	335,375	340,125	340,125
A694080-Professional Services	75,784	100,900	100,900	100,900	100,900
A694100-All Other Expenses	(53,788)	154,475	246,475	154,475	154,475
A694010-Travel & Training	60,268	113,500	197,516	113,500	113,500
A692150-Furn, Furnishings & Equip	164,253	201,000	201,000	201,000	201,000
A671500-Automotive Equipment	595,065	120,200	120,200	120,200	120,200
Subtotal Direct Appropriations	2,735,163	3,570,441	3,146,542	4,064,913	4,064,913
A691200-Employee Benefits-Interdepart	234,400	230,000	203,899	230,000	230,000
Subtotal Interdepartl Appropriations	234,400	230,000	203,899	230,000	230,000
Total Appropriations	2,969,563	3,800,441	3,350,441	4,294,913	4,294,913
A590012-Federal Aid - Public Safety	402,312	470,000	642,413	470,000	470,000
A590013-Federal Aid - Health	0	40,000	40,000	40,000	40,000
A590014-Federal Aid - Transportation	27,868	126,000	126,000	126,000	126,000
A590022-State Aid - Public Safety	503,080	1,055,000	432,587	1,544,722	1,544,722
A590032-County Svc Rev - Public Safety	12,290	20,000	20,000	20,000	20,000
A590042-Svcs Other Govts- Public Safety	513,538	215,041	215,041	215,041	215,041
A590052-Commissions	654,823	856,000	856,000	856,000	856,000
A590055-Fines & Forfeitures	578,685	300,000	300,000	300,000	300,000
A590056-Sales of Prop and Comp for Loss	(1,000)	0	0	0	0
A590057-Other Misc Revenues	371,723	500,400	500,400	500,400	500,400
Subtotal Direct Revenues	3,063,319	3,582,441	3,132,441	4,072,163	4,072,163
A590060-Interdepart Revenue	305,228	218,000	218,000	222,750	222,750
Subtotal Interdepartl Revenues	305,228	218,000	218,000	222,750	222,750
Total Revenues	3,368,547	3,800,441	3,350,441	4,294,913	4,294,913
Local (Appropriations - Revenues)	(398,984)	0	0	0	0

Budgeted Positions

D79-Sheriff's Office F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted		Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00100-CLERK 1	2	2	2	2	2	2	2	2	0	0
JC00110-CLERK 2	5	11	5	11	5	11	5	11	0	0
JC01000-TYPIST 1	3	1	3	1	3	1	3	1	0	0
JC01010-TYPIST 2	5	1	5	1	5	1	5	1	0	0
JC02000-ACCOUNT CLERK 1	4	3	4	3	4	3	4	3	0	0
JC02020-ACCOUNT CLERK 2	7	1	7	1	7	1	7	1	0	0
JC03100-DATA EQUIP OPER	4	8	4	8	4	8	4	8	0	0
JC03110-DATA ENTRY SUPV	8	1	8	1	8	1	8	1	0	0
JC03280-RECORDS COMPLIANCE MNGR	31	1	31	1	31	1	31	1	0	0
JC31430-DIRECTOR OF SUPPORT SERVICES (OCSO)	35	1	35	1	35	1	35	1	0	0
JC03000-DIRECTOR OF GRANTS	35	1	35	1	35	1	35	1	0	0
JC05690-CONT COMP ADMIN	36	1	36	1	36	1	36	1	0	0
JC40670-UNDERSHERIFF	38	1	38	1	38	1	38	1	0	0
JC40690-SHERIFF	E03	1	E03	1	E03	1	E03	1	0	0
JC44810-DS CHIEF - CORRECTION	37	1	37	1	37	1	37	1	0	0
JC44910-DS ASSISTANT CHIEF - CORRECTION	36	1	36	1	36	1	36	1	0	0
JC63690-SUPER CORR MAINTENAN	33	1	33	1	33	1	33	1	0	0
JC02300-ACCOUNTANT 1	9	1	9	1	9	1	9	1	0	0
JC04075-DIRECTOR OF COMMUNITY RELATIONS	35	1	35	1	35	1	35	1	0	0
JC04463-EMP REL OFFICER	33	1	33	1	33	1	33	1	0	0
JC07110-ADMIN ASSISTANT	9	3	9	3	9	3	9	3	0	0
JC23480-PH EDUCATOR	9	1	9	1	9	1	9	1	0	0
JC30380-CORRECTION COUNS 1	10	4	10	4	10	4	10	4	0	0
JC30390-CORRECTION COUNS 2	12	1	12	1	12	1	12	1	0	0
JC44080-CASE WORK SUPER	14	1	14	1	14	1	14	1	0	0
JC44220-EDUCATION PRGM SUPV	11	1	11	1	11	1	11	1	0	0
JC08358-CRIME VICTIM SPECIALIST	33	1	33	1	33	1	33	1	0	0
JC80270-CLERK II (HELP PROGRAM)			5	3	5	3	5	3	0	0
JC80970-TYPIST II (HELP PROGRAM)			5	1	5	1	5	1	0	0
JC81110-ACCOUNT CLERK I (HELP PROGRAM)	4	2	4	2	4	2	4	2	0	0
JC81350-DATA ENTRY EQUIP OPER (HELP PR			4	3	4	3	4	3	0	0
JC83210-PERSONNEL ADMINISTRATOR (HELP			31	1	31	1	31	1	0	0
JC83320-STOCK CLERK (HELP PROGRAM)			4	1	4	1	4	1	0	0
JC83330-STOREKEEPER (HELP PROGRAM)			7	1	7	1	7	1	0	0
JC89340-CORRECTION COUNSELOR I (HELP	10	1	10	1	10	1	10	1	0	0
JC40510-DS CONF AT ADM JD5	2	1	2	1	2	1	2	1	0	0
JC40600-DS COURT ATTENDANT	1	3							0	
JC40615-DS COMM SERV OFFICER	CS	7	CS	7	CS	7	CS	7	0	0
JC40711-DS LIEUT -POLICE-	6	11	6	11	6	11	6	11	0	0
JC40713-DS CAPTAIN -POL-	26	6	26	6	26	6	26	6	0	0
JC40715-DS AST CHIEF -POL-	36	1	36	1	36	1	36	1	0	0
JC40717-DS CHIEF -POL-	37	1	37	1	37	1	37	1	0	0
JC40722-DS SGT -POLICE-	5	35	5	35	5	35	5	35	0	0
JC40724-DS -POLICE-	4	183	4	183	4	185	4	185	0	2
JC40726-DS -POLICE SP SP-	4	1	4	1	4	1	4	1	0	0
JC40810-DS -CUSTODY-	4	235	4	235	4	235	4	235	0	0
JC40812-DS -CUSTODY- SP SP	4	3	4	3	4	3	4	3	0	0
JC40814-DS SGT -CUSTODY-	5	29	5	29	5	29	5	29	0	0
JC40816-DS LIEUT -CUSTODY-	6	10	6	10	6	10	6	10	0	0
JC40818-DS CAPTAIN -CUST-	26	2	26	2	26	2	26	2	0	0
JC40820-DS CHIEF -CUST-	37	1	37	1	37	1	37	1	0	0
JC40830-DS AST CHIEF -CUST-	36	1	36	1	36	1	36	1	0	0
JC40950-DS LIEUT -CIVIL-	6	1	6	1	6	1	6	1	0	0

**Budgeted Positions
D79-Sheriff's Office F10001-General Fund**

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC40955-DS CHIEF -CIVIL-	37	1	37	1	37	1	37	1	0	0
JC40995-DS CHIEF - ADMIN	37	1	37	1	37	1	37	1	0	0
JC40975-DS CHIEF-INVEST	37	1	37	1	37	1	37	1	0	0
JC40980-DS JUV TRAN OFFICER	4	4	4	4	4	4	4	4	0	0
JC44050-CORRECTION OFFICER	9	111	9	111	9	111	9	111	0	0
JC44060-CORRECTION SERGEANT	12	13	12	13	12	13	12	13	0	0
JC44070-CORRECTION LIEUT	13	6	13	6	13	6	13	6	0	0
JC44150-SR CORRECTION OFCR	10	42	10	42	10	42	10	42	0	0
JC44160-CORRECTION CAPTAIN	1	2	1	2	1	2	1	2	0	0
JC00020-INV CTL SUPV	8	1	8	1	8	1	8	1	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC04230-PERSONNEL AIDE	6	2	6	2	6	2	6	2	0	0
JC07140-ADMIN AIDE	7	1	7	2	7	2	7	2	0	0
JC04250-PERSONNEL ADMINISTRATOR	31	1	31	1	31	1	31	1	0	0
JC60150-MTCE WORKER 2	9	1	9	1	9	1	9	1	0	0
JC60177-SECURITY SYS MAIN SP	11	1	11	1	11	1	11	1	0	0
JC65110-BOILER OPER-MTCE WKR	4	4	4	4	4	4	4	4	0	0
JC05400-STOCK CLERK	4	1	4	1	4	1	4	1	0	0
JC05410-STOREKEEPER	7	2	7	2	7	2	7	2	0	0
JC60030-STOCK ATTENDANT	2	1	2	1	2	1			0	(1)
JC60130-MTCE HELPER	4	2	4	2	4	2	4	2	0	0
JC71200-FOOD SVC MANAGER	31	1	31	1	31	1	31	1	0	0
JC70020-CUSTODIAL WKR I							2	1	0	1
Total Authorized Positions		786		794		796		796		2

Program Narrative

D79-Sheriff's Office

**2026
Adopted**

	Gross Appropriations	Local Dollars	Staffing
D79-Sheriff's Office	133,889,953	115,284,986	537
D791000000-Sheriff	921,730	915,630	6
D7920100000-Police Administration	7,050,610	6,509,011	17
D7920200000-Police Patrol	27,197,595	26,277,991	147
D7920300000-Sheriffs Police/Civil Grants	3,438,913	0	0
D7920400000-Police Navigation	515,214	430,214	3
D7920500000-Police Criminal Investigation	8,520,353	8,510,253	53
D7920600000-Police Evidence	2,207,633	2,186,633	14
D7920700000-Police K-9	824,002	824,002	5
D7920800000-Police Aviation	1,039,890	1,039,890	5
D7920900000-Police Facilities Security	1,231,581	28,568	1
D7930100000-Custody Administration	7,228,205	(2,252,133)	18
D7930200000-Custody Booking	4,994,165	4,994,165	39
D7930300000-Sheriff Custody Grants	400,000	0	0
D7930400000-Custody Transport	6,340,717	6,108,826	43
D7930500000-Custody Control	5,141,636	5,141,636	36
D7930600000-Custody Housing	34,809,101	34,103,837	108
D7930700000-Custody Compliance Programs	1,236,641	1,236,641	7
D7930800000-Custody Mtc/Warehouse Svcs	1,189,068	1,189,068	10
D7940100000-Civil Administration	1,115,944	1,115,444	10
D7940200000-Civil Process	1,057,667	439,247	9
D7950100000-Correction Management & Administrative Services	2,499,411	2,038,811	3
D7950200000-Correction Security & Operations	13,147,331	12,714,606	1
D7950300000-Correction Food Service	703,618	703,518	0
D7950400000-Correction Buildings & Grounds Maintenance	1,078,928	1,029,128	2

Sheriff Program Narrative

Sheriff: The Sheriff Program manages the entire Department in the pursuit of its mission to ensure the safety and well-being of the community which it serves, through the facilitation of all other programs.

Police Administration: The Police Administration Program is responsible for the oversight and supervision of all Police-related programs working to maintain public safety and enforcing the various statutes of New York State and local governments, including but not limited to: human resources; professional standards; internal investigation; community relations; record keeping; research and development and public information functions.

Police Patrol: The mission of the Patrol Program is to maintain the community trust placed in the Organization, through providing a safe and secure environment. Deputies assigned to Patrol are the initial responders for complaints that are dispatched through the 911 Emergency Communication Center and vary in nature and range from service-related calls to accidents and crime-related incidents. The Program also provides crime prevention and educational services.

Police Criminal Investigation: This Program is responsible for investigating all felony-related crimes, such as robbery, burglary, larceny, arson, forgery, homicide and assault, as well as complaints related to sex crimes and complaints of abuse/neglect of children and older adults. They also investigate drug, prostitution, and gambling complaints. Police Criminal Investigation employees work closely with outside Law Enforcement Agencies, when their assistance is required, and coordinate investigation efforts with the Onondaga County District Attorney's Office, the Onondaga County Attorney's Office and the U.S. Attorney's Office regarding the successful prosecution of offenders.

Police Evidence: The duty of this Program is to process crime scenes in an attempt to identify, document and secure physical evidence to assist with the criminal investigations and their subsequent prosecution. Functions include but are not limited to: documenting crime scenes using photo and video technologies; fingerprint and footprint development; proper collection of physical evidence; preparing well organized field notes in preparation of official written reports; and assisting Village and Town Departments with crime scene processing.

Police Navigation: The Police Navigation Program assigns deputies during boating season to enforce all New York State Navigation Laws and patrol all navigable waterways within and bordering Onondaga County. Some of their duties include law enforcement, accident investigation, search and rescue operations, commercial vessel inspections, marine inspections and boater safety education.

Police Aviation: The Police Aviation Program facilitates the use of Onondaga County's multi-mission helicopter, Air One, in functions such as search and rescue, medevac transportation and fire assistance. The Aviation Program also provides crucial assistance to the Patrol Program through coordinating resources from an elevated platform, utilizing video downlink/videotaping capabilities, locating heat sources using FLIR (Forward Looking Infrared) and using Night Sun lighting, a light source capable of delivering the illumination power of 30M candles, to significantly enhance Air One operations at night.

Police K9: This Program consists of four teams, each comprised of a deputy and their canine partner. The mutual trust between each team is a direct result of consistent and rigorous training, which makes it possible to apply the dog's natural abilities to several police services. Together, the teams are called upon

to perform a multitude of tasks including narcotic and explosive detection, criminal tracking, area searches for missing persons, performing demonstrations at community events and other various patrol functions.

Police Facilities Security: The mission of the Facilities Security Program is to provide for the security of all people visiting, conducting business with, or working inside the Civic Center, County Office Building and Sheriff's Headquarters. Facilities Security personnel actively confiscate contraband items, including illegal weapons, drugs, and pepper spray canisters.

Custody Administration: The Custody Administration Program provides management and administrative support services for all Custody related programs, including but not limited to: human resources; community relations; professional standards; internal investigation; record keeping; and research and development functions.

Custody Booking: The Custody Booking Program is responsible to provide a secure point of intake and discharge where individuals who have been remanded by a local court or persons arrested by Syracuse Police and other law enforcement agencies are processed into and released from the Justice Center. The staff in this Program must assess persons entering the facility and classify their mental and physical states to determine if certain precautions should be initiated to safeguard inmates and facility employees.

Custody Transport: This program is responsible for the organization and implementation of all transportation of persons remanded to the custody of the Onondaga County Sheriff, such as trips to courts, local hospitals and other facilities when necessary.

Custody Control: The purpose of this Program is to provide security and safety to fellow staff members, the public and inmates within the Onondaga County Justice Center. Deputies operate the security and communication systems, secure the perimeter of the building, limit access to secure areas, ensure the security of visitors and provide emergency response services.

Custody Housing: The Housing Program provides a secure, humane living area for incarcerated persons. This Program is responsible for the supervision of inmate activities, orientation of inmates to the operation of a direct supervision facility and management of inmates in general population, medical, mental health and reception housing pods.

Custody Compliance: This Program is tasked with the responsibility of the development, management and supervision of inmate programming, coordination of inmate work programs, classification coordination, liaison with the school district and liaison with the courts and other facets of the criminal justice system.

Custody Maintenance/Warehouse Services: The Custody Maintenance/Warehouse Services Program coordinates the ordering & storage of all necessary supplies at the Onondaga County Justice Center, as well as coordination of necessary upkeep & mechanical maintenance, both in-house and with outside vendors. This program includes IT functions for the Department as well.

Civil Administration: The Civil Administration Program is responsible for oversight and management of the Department's Civil Process operations.

Civil Process: The Civil Department is responsible for processing and executing all civil processes handed down by various courts and attorneys.

Correction Management & Administrative Services: Oversight of inmate education programs,

purchasing & receiving, canine shelter operations, personnel advisory committee, labor relations, contract services, substance abuse programs, volunteer services, computer systems, internal affairs, inmate problem resolution, video and audio surveillance systems, personnel, employee recognition, standards regulations compliance, communications, EEO compliance, payroll functions, religious activities, and library services.

Correction Security & Operations: Oversight of inmate security, supervision and security support in the functions of: staff security & control, inmate admissions & discharges, inmate clothing, security staffing, health & mental health services, dental services, emergency response, inmate discipline, staff training, fire & safety, visitation, transportation, temporary release, staff evaluations, counseling services, classification & reportable incidents.

Correction Buildings & Grounds: Oversight of constructions & renovation projects, building & grounds maintenance, and power plant operations (which includes; maintaining essential facility services 24 hours a day; grounds, heating, ventilation, air conditioning and water systems). This program also includes the inmate work coordinator, facility laundry operations, food services, motor pool, warehouse supplies & equipment.

Sheriff Grants: The Sheriff's Office receives numerous grants and other funding from various sources to carry out different objectives:

Stop DWI

Child Passenger Safety

Cannabis Eradication

Handicapped Parking - For handicapped parking education, advocacy, and enforcement

Historical Preservation - For documenting and preserving the history of the Sheriff's Office

Live Scan - To support a regional "store and forward" server associated with the live scan system

Project Life Saver - Subscribers pay a monthly fee to pay costs associated with the program

Forfeited Assets - Seized assets are used to increase the resources of the local law enforcement agency

Justice Assistance Grant (JAG) - For a broad range of crime prevention activities

State Law Enforcement Terrorist Prevention Program

Bomb Squad Initiative

Tactical Team Grant Program

Gun Involved Violence Elimination (GIVE)

Explosive Detection Canine

Marine Patrol Grant

Reimbursed Overtime Details

Air One Gifts and Donation - Donations and revenues from the Air One program

Traffic Safety Grant - For community education on various traffic safety issues

State Criminal Alien Assistance Program

Police Traffic Services - For enhanced traffic enforcement initiatives designed to reduce unsafe driving

Strive

Domestic Terrorism

D95 – Veterans Service Agency



Veterans Services

Department Mission

To assist Veterans, military personnel, and their families apply for local, state or federal benefits they may be eligible for. To provide information, assistance, and advocacy for claimants in actions or claims against the Department of Veterans Affairs (VA) or state and local veterans-related entitlements to include burial assistance

Department Vision

A commitment to the continual enhancement of the well-being of our veteran and military community by creating a safe and healthy environment through knowledge, advocacy, and partnership

Department Goals

- Strengthen our partnership with the active-duty components in our community
- Maximize our resources by identifying federal and state funding opportunities to include VA's Work Study Program and federal and state funding burial reimbursement
- Identify federal funds that the VSA assists in bringing into Onondaga County by way of VA Compensation/Pension which demonstrates the importance our agency and its functions; especially during these financially trying times

Budget Summary

D950000000-Veterans Service Agency F10001-General Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
A641010 Total-Total Salaries	439,635	534,027	530,827	559,469	559,469
A641020-Overtime Wages	266	0	0	0	0
A693000-Supplies & Materials	6,778	17,545	17,545	17,545	17,545
A695700-Contractual Expenses Non-Govt	169,400	172,500	175,700	172,500	172,500
A694130-Maint, Utilities, Rents	6,233	7,070	7,070	7,070	7,070
A694100-All Other Expenses	8,197	41,300	41,300	41,300	41,300
A694010-Travel & Training	0	6,000	6,000	6,000	6,000
Subtotal Direct Appropriations	630,509	778,442	778,442	803,884	803,884
A691200-Employee Benefits-Interdepart	120,285	119,213	119,213	143,281	143,281
A694950-Interdepart Charges	217,797	134,494	134,494	193,735	193,735
Subtotal Interdepartl Appropriations	338,082	253,707	253,707	337,016	337,016
Total Appropriations	968,592	1,032,149	1,032,149	1,140,900	1,140,900
A590026-State Aid - Other Econ Assistance	45,000	45,000	45,000	45,000	45,000
Subtotal Direct Revenues	45,000	45,000	45,000	45,000	45,000
Total Revenues	45,000	45,000	45,000	45,000	45,000
Local (Appropriations - Revenues)	923,592	987,149	987,149	1,095,900	1,095,900

Budget Summary

D9500000000-Veterans Service Agency F10030-General Grants Projects Fund

Account Code - Description	2024 Actual	2025 Adopted	2025 Modified	2026 Executive	2026 Adopted
Local (Appropriations - Revenues)	0	0	0	0	0

Budgeted Positions

D950000000-Veterans Service Agency F10001-General Fund

	2024		2025		2026		2026		Variance to Modified	
	Modified		Modified		Executive		Adopted		Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00100-CLERK 1	2	1	2	1	2	1	2	1	0	0
JC60070-INFORMATION AIDE	2	1	2	1	2	1	2	1	0	0
JC39100-ASST DIR VETERANS SRV	33	1	35	1	35	1	35	1	0	0
JC39120-ADMINISTRATIVE OFFICER (VETERANS)	32	1	32	1	32	1	32	1	0	0
JC39050-VETERAN SERVICES AIDE	6	1	6	1	6	1	6	1	0	0
JC39090-VET SERVICE OFFICER	9	2	9	3	9	3	9	3	0	0
JC39110-VET SERVICE DIRECTOR	34	1	37	1	37	1	37	1	0	0
JC81810-VETERANS SERVICE OFFICER (HEL			9	1	9	1	9	1	0	0
JC89140-ADMIN OFFICER (VETERANS) (HELP	32	1	32	1	32	1	32	1	0	0
JC89990-VETERANS SERVICES AIDE (HELP P	6	1	6	1	6	1	6	1	0	0
Total Authorized Positions		10		12		12		12		0

Program Narrative

D950000000-Veterans Service Agency

	2026 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D950000000-Veterans Service Agency	1,140,900	1,095,900	8

Veterans Service Agency

Program Narrative

Veterans Services: County Veterans Service Agencies continue to provide innovative services and programs to meet the new and expanding requirements of an aging veterans' population, as well as those veterans returning from recent wars and transitioning from military service. The Veterans Service Agency provides information and advocacy regarding federal, state and local benefits available to veterans and their families.