

Sales Tax Comparison 2020-2026

Cash Basis	2018	2019	2020	2021	2022	2023	2024	2025	2026	Change 2026-2025	Percent of Change
Jan	\$ 23,926,208.59	\$ 24,131,901.70	\$ 23,686,590.00	\$ 22,543,572.32	\$ 24,736,081.11	\$ 28,778,674.65	\$ 30,096,093.78	\$ 29,386,285.44	\$ 30,045,132.13	\$ 658,846.69	2.29%
Feb	\$ 15,788,661.96	\$ 16,195,653.14	\$ 16,435,456.00	\$ 17,565,211.74	\$ 21,819,860.81	\$ 20,213,638.89	\$ 20,984,592.71	\$ 23,386,322.82	\$ 22,896,104.97	\$ (490,217.85)	-2.43%
Feb	\$ 12,348,160.52	\$ 13,011,007.94	\$ 13,751,800.84	\$ 11,447,055.29	\$ 14,372,639.00	\$ 16,746,548.43	\$ 17,691,143.75	\$ 18,059,939.98	\$ 18,724,213.97	\$ 664,273.99	3.97%
Mar	\$ 23,084,077.28	\$ 24,402,501.21	\$ 26,188,208.39	\$ 25,435,327.47	\$ 30,597,135.99	\$ 33,311,776.82	\$ 34,583,828.73	\$ 36,271,357.07	\$ 34,759,499.88	\$ (1,511,857.19)	-4.54%
Apr	\$ 30,577,081.31	\$ 30,823,387.22	\$ 31,531,303.00	\$ 38,255,339.54	\$ 39,365,597.80	\$ 43,575,746.97	\$ 42,516,707.35	\$ 36,883,298.00	\$ 46,799,608.17	\$ 9,916,310.17	22.76%
May	\$ 26,814,105.54	\$ 29,519,526.02	\$ 20,123,702.96	\$ 31,565,088.37	\$ 38,424,373.14	\$ 36,140,286.11	\$ 37,732,777.21	\$ 39,318,161.94	\$ (39,318,161.94)	\$ (39,318,161.94)	-108.79%
Jun	\$ 27,493,101.44	\$ 29,309,969.03	\$ 21,033,711.21	\$ 32,270,641.66	\$ 38,079,949.64	\$ 35,737,378.75	\$ 37,943,120.49	\$ 39,755,868.72	\$ (39,755,868.72)	\$ (39,755,868.72)	-111.24%
Jul	\$ 40,699,933.31	\$ 33,426,556.18	\$ 32,581,382.99	\$ 51,264,891.18	\$ 36,583,748.00	\$ 49,675,949.10	\$ 47,204,549.28	\$ 47,782,722.06	\$ (47,782,722.06)	\$ (47,782,722.06)	-96.19%
Aug	\$ 29,085,733.83	\$ 31,072,169.72	\$ 27,322,689.16	\$ 34,804,917.62	\$ 35,210,194.61	\$ 38,392,648.02	\$ 39,187,215.24	\$ 42,073,060.67	\$ (42,073,060.67)	\$ (42,073,060.67)	-109.59%
Sep	\$ 28,913,935.56	\$ 31,354,033.99	\$ 27,702,641.51	\$ 35,349,910.32	\$ 35,200,686.94	\$ 37,180,115.21	\$ 41,184,669.62	\$ 41,673,001.92	\$ (41,673,001.92)	\$ (41,673,001.92)	-112.08%
Oct	\$ 37,117,455.92	\$ 35,272,407.58	\$ 45,162,489.00	\$ 41,898,772.78	\$ 48,702,303.82	\$ 50,260,041.20	\$ 47,286,228.12	\$ 47,271,944.98	\$ (47,271,944.98)	\$ (47,271,944.98)	-94.05%
Nov	\$ 28,818,171.81	\$ 29,518,971.08	\$ 28,639,343.51	\$ 32,783,218.50	\$ 35,541,435.87	\$ 36,952,500.65	\$ 37,914,995.62	\$ 39,762,145.03	\$ (39,762,145.03)	\$ (39,762,145.03)	-107.60%
Dec	\$ 42,818,999.40	\$ 41,375,965.00	\$ 45,972,399.62	\$ 50,430,334.58	\$ 52,931,815.21	\$ 55,213,337.56	\$ 55,590,459.33	\$ 59,128,280.94	\$ (59,128,280.94)	\$ (59,128,280.94)	-107.09%
TOTAL	\$ 367,485,626.47	\$ 369,414,049.81	\$ 360,131,718.19	\$ 425,614,281.37	\$ 451,565,821.94	\$ 482,178,642.36	\$ 489,916,381.23	\$ 500,752,389.57	\$ 153,224,559.12	\$ (347,527,830.45)	-72.07%
Adopted Budget	345,354,486	364,819,342	382,486,014	352,974,920	400,379,700	445,117,795	467,714,088	498,891,879	503,972,252		
Accrual Basis	364,064,357	369,208,541	360,118,456	432,061,439	454,002,194	484,267,015	491,608,303	500,861,015			
		369,208,541	360,118,456	432,061,439	454,002,194	484,267,015	491,608,303	500,861,015			

87,538,590.78