Sales Tax Comparison 2018-2026

Cash Basis	2018	2019	2020	2021	2022	2023	2024	2025	2026	Change 2026-2025	Percent of Change
Jan	$ 23,926,208.59	$ 24,131,901.70	$ 23,686,590.00	$ 22,543,572.32	$ 24,736,081.11	$ 28,778,674.65	$ 30,096,093.78	$ 29,386,285.44	$ 30,045,132.13	$ 658,846.69	2.29%
Feb	$ 15,788,661.96	$ 16,195,653.14	$ 16,435,456.00	$ 17,565,211.74	$ 21,819,860.81	$ 20,213,638.89	$ 20,984,592.71	$ 23,386,322.82	$ 22,896,104.97	$ (490,217.85)	-2.43%
Feb	$ 12,348,160.52	$ 13,011,007.94	$ 13,751,800.84	$ 11,447,055.29	$ 14,372,639.00	$ 16,746,548.43	$ 17,691,143.75	$ 18,059,939.98	$ 18,724,213.97	$ 664,273.99	3.97%
Mar	$ 23,084,077.28	$ 24,402,501.21	$ 26,188,208.39	$ 25,435,327.47	$ 30,597,135.99	$ 33,311,776.82	$ 34,583,828.73	$ 36,271,357.07	$ 34,759,499.88	$ (1,511,857.19)	-4.54%
Apr	$ 30,577,081.31	$ 30,823,387.22	$ 31,531,303.00	$ 38,255,339.54	$ 39,365,597.80	$ 43,575,746.97	$ 42,516,707.35	$ 36,883,298.00	$ 46,799,608.17	$ 9,916,310.17	22.76%
May	$ 26,814,105.54	$ 29,519,526.02	$ 20,123,702.96	$ 31,565,088.37	$ 38,424,373.14	$ 36,140,286.11	$ 37,732,777.21	$ 39,318,161.94	$ 42,426,332.17	$ 3,108,170.23	8.60%
Jun	$ 27,493,101.44	$ 29,309,969.03	$ 21,033,711.21	$ 32,270,641.66	$ 38,079,949.64	$ 35,737,378.75	$ 37,943,120.49	$ 39,755,868.72	$ 42,527,724.33	$ 2,771,855.61	7.76%
Jul	$ 40,699,933.31	$ 33,426,556.18	$ 32,581,382.99	$ 51,264,891.18	$ 36,583,748.00	$ 49,675,949.10	$ 47,204,549.28	$ 47,782,722.06	$ 51,255,461.17	$ 3,472,739.11	6.99%
Aug	$ 29,085,733.83	$ 31,072,169.72	$ 27,322,689.16	$ 34,804,917.62	$ 35,210,194.61	$ 38,392,648.02	$ 39,187,215.24	$ 42,073,060.67	$ 48,343,207.10	$ 6,270,146.43	16.33%
Sep	$ 28,913,935.56	$ 31,354,033.99	$ 27,702,641.51	$ 35,349,910.32	$ 35,200,686.94	$ 37,180,115.21	$ 41,184,669.62	$ 41,673,001.92	$ 44,403,597.63	$ 2,730,595.71	7.34%
Oct	$ 37,117,455.92	$ 35,272,407.58	$ 45,162,489.00	$ 41,898,772.78	$ 48,702,303.82	$ 50,260,041.20	$ 47,286,228.12	$ 47,271,944.98	$ 52,219,137.06	$ 4,947,192.08	9.84%
Nov	$ 28,818,171.81	$ 29,518,971.08	$ 28,639,343.51	$ 32,783,218.50	$ 35,541,435.87	$ 36,952,500.65	$ 37,914,995.62	$ 39,762,145.03	$ 44,751,400.74	$ 4,989,255.71	13.50%
Dec	$42,818,999.40	$41,375,965.00	$ 45,972,399.62	$ 50,430,334.58	$ 52,931,815.21	$ 55,213,337.56	$ 55,590,459.33	$ 59,128,280.94		$ (59,128,280.94)	-107.09%
TOTAL	**$ 367,485,626.47**	**$ 369,414,049.81**	**$ 360,131,718.19**	**$ 425,614,281.37**	**$ 451,565,821.94**	**$ 482,178,642.36**	**$ 489,916,381.23**	**$ 500,752,389.57**	**$ 479,151,419.32**	**$ (21,600,970.25)**	-4.48%
Adopted Budget	**345,354,486**	**364,819,342**	**382,486,014**	**352,974,920**	**400,379,700**	**445,117,795**	**467,714,088**	**498,891,879**	**503,972,252**		
Accrual Basis	**364,064,357**	**369,208,541**	**360,118,456**	**432,061,439**	**454,002,194**	**484,267,015**	**491,608,303**	**500,861,015**			
		369,208,541	**360,118,456**	**432,061,439**	**454,002,194**	**484,267,015**	**491,608,303**	**500,861,015**			